

COUNTY OF CHESTER, PENNSYLVANIA

FY2018 CONTINUUM OF CARE PROGRAM COMPETITION

EXECUTIVE SUMMARY

August 30, 2018

The FY2018 Continuum of Care (CoC) Program Competition is a one-year competitive federal grant application submitted by the County of Chester, Department of Community Development (DCD, Collaborative Applicant), to the U.S. Department of Housing and Urban Development (HUD).

The FY2018 Continuum of Care Annual Renewal Demand (ARD) for Chester County is **\$1,626,834**, in addition to the non-competitive CoC Planning grant in the amount of **\$19,189**.

Approximately \$2.1 billion is available in this FY2018 CoC Program Competition, including up to \$50 million available for Domestic Violence Bonus projects for “rapid re-housing project and supportive service projects for victims/survivors of domestic violence”.

HUD will continue the Tier 1 and Tier 2 funding process and will make conditionally selected funding awards based on the total amount of funds available in conjunction with Chester County’s Ranking and Priority Listing that will be submitted with this application.

Tier 1 is equal to 94% (\$1,529,224) of the CoC’s FY2018 Annual Renewal Demand. Tier 2 is the difference; \$97,610 + Bonus/Reallocation. Chester County will submit 2 permanent housing bonus applications; (1) \$97,610 for the Housing Authority of Chester County for a Rapid Re-Housing activity, and (2) \$162,683 for the Domestic Violence Center of Chester County for a Rapid Re-Housing activity that will specifically serve victims/survivors of domestic violence, dating violence and stalking.

The Chester County FY2018 Decade to Doorways Continuum of Care Application Review, Rank & Prioritization Meeting took place on Wednesday, August 29, 2018 from 9am - 4pm. Members of the Decade to Doorways Governance Board and Steering Committee spent the morning interviewing applicants to obtain more specific information regarding their activities followed by the process of scoring, ranking, reallocating and prioritizing the activities to be submitted for funding consideration in the 2018 CoC Program Competition.

The results of this meeting determined the CoC Project Priority Listing (attached) that will be submitted to HUD by the CoC Program Competition deadline of September 18, 2018.

The CoC Program is designed to promote a community-wide commitment to the goal of ending homelessness; to quickly re-house homeless individuals and families; to promote access to effective utilization of mainstream programs and to optimize self-sufficiency among individuals and families experiencing homelessness.

The Chester County Decade to Doorways (D2D) 2018-2020 Operational Plan dated February 9, 2018 is Chester County’s strategy to reorient the homeless crisis response service system from one that shelters and manages homelessness to one that ends homelessness through prevention, diversion and rapid re-housing.

2018 Continuum of Care Funding Allocation			
Annual Renewal Demand (ARD)	\$1,626,834.00	Tier 1	\$1,529,224
Planning	\$19,189.00	Tier 2	\$97,610
<i>PH-RRH Bonus = \$97,610</i>		<i>DV PH-RRH Bonus = \$162,683</i>	

Tier 1							
Rank	Applicant Name	Project Name	Project Type	Weighted Score	2018 Funding Recommendation	Reallocation Strategy	Final 2018 Funding Recommendations
1	County of Chester	Open Hearth Housing Options 2018	PH	98%	\$744,946.00	\$744,946.00	\$744,946.00
1	County of Chester	Human Services Inc. RRH-PH for CTI 2018	RRH	98%	\$141,597.00	\$141,597.00	\$141,597.00
1	County of Chester	Human Services Inc. RRH Families & Individuals	RRH	98%	\$97,761.00	\$97,761.00	\$97,761.00
2	Holcomb Associates	Recovery Supported Housing 2018	PH	93%	\$125,357.00	\$117,042.00	\$117,042.00
2	County of Chester	Housing Authority of Chester County RRH-PH for Individuals & Families 2018	RRH	93%	\$177,523.00	\$163,891.00	\$163,891.00
3	County of Chester	Forensic House Human Services Inc. 2018	PH	91%	\$60,864.00	\$60,864.00	\$60,864.00
4	County of Chester	Safe Haven Human Services Inc. 2018	PH	89%	\$97,531.00	\$90,216.00	\$90,216.00
5	County of Chester	Human Services Inc. RRH Families and Individuals 2017	RRH	29%	\$68,348.00	\$0.00	\$0.00
6	County of Chester	Coordinated Entry 2018	SSO	N/A	\$112,907.00	\$112,907.00	\$112,907.00
Tier 1 Total Amount						\$1,529,224.00	\$1,529,224.00

Tier 2					
Rank	Applicant Name	Project Name	Project Type	Weighted Score	2018 Funding Recommendations
1	County of Chester	New Reallocation RRH-Individuals	RRH	98%	\$97,610.00
*Permanent Housing and DV Bonuses are not counted in the ARD					
1	County of Chester	New RRH for Individuals and Families (Housing Authority of Chester County)	RRH	93%	\$97,610.00
2	County of Chester	DV PH-RRH Bonus	RRH	90%	\$162,683.00
Tier 2 Total Amount					\$97,610.00

Tier 1 and Tier 2 Total \$1,626,834.00

Reallocation Strategy					
	Applicant Name	Project Name	Project Type	Weighted Score	2018 Final Funding Recommendations
	Holcomb Associates	Recovery Supported Housing 2018	PH	93%	\$97,761.00
	County of Chester	HACC RRH-PH for Individuals and Families 2018	RRH	93%	\$163,891.00
	County of Chester	Safe Haven Human Services Inc. 2018	PH	89%	\$97,531.00
Reallocated Funds Total					\$97,610.00

Project Type: DV = Domestic Violence; PH= Permanent Housing; RRH= Rapid ReHousing; SSO= Supportive Services Only