



THE COUNTY OF CHESTER



COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA COMMISSIONERS' MEETING

October 4, 2018

1. **CALL MEETING TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ANNOUNCEMENTS**

- Executive Session – The Board of Commissioners met in Executive Session on Tuesday, October 2, 2018 to discuss personnel and legal matters.

4. **MINUTES OF PREVIOUS MEETING**

5. **PUBLIC COMMENT ON AGENDA**

6. **OLD BUSINESS**

a. **Bid Award**

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bids.

b. **Bid Rejection**

The Department of Procurement and General Services recommends that the Board of Commissioners reject the attached bid.

7. **NEW BUSINESS**

a. **Authorities, Boards & Commissions**

It is recommended that the Board of Commissioners approve the attached appointments/reappointments.

b. Authorization to Bid

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Replace Telecommunicator Consoles**

c. Contracts

d. Grants

8. PERSONNEL MATTERS

a. Human Resources Agenda

9. FINANCIAL MATTERS

a. Finance Agenda

10. PUBLIC COMMENT

11. ADJOURNMENT



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COMMISSIONERS' MEETING MINUTES

September 13, 2018

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:05 a.m. on September 13, 2018 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioners Kathi Cozzone and Terence Farrell were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Prothonotary Matt Holliday to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Wednesday, September 12, 2018 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Commissioner Farrell made a motion to approve the minutes from the last meeting on August 16, 2018. Commissioner Cozzone seconded the motion. Motion carried to approve the minutes from the August 16, 2018 Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the public.

PUBLIC COMMENT

6. OLD BUSINESS

OLD BUSINESS

a. Bid Award

The Director of Procurement & General Services, Peter Navarro, presented the recommended bid award to the Commissioners for Solid Waste Services, Inc. d/b/a J.P. Mascaro & Sons for \$29.13 per ton. Commissioner Cozzone made a motion to approve the bid award. Commissioner Farrell seconded the motion. Motion carried to approve the bid for processing and marketing service for recyclable materials to Solid Waste Services, Inc. d/b/a J.P. Mascaro & Sons.

Bid Award

7. NEW BUSINESS

NEW BUSINESS

a. Resolution 37-18

Commissioner Farrell made a motion to approve Resolution 37-18 authorizing the Director of Facilities and Parks and Solicitor to electronically execute and add Supplement #1 to the consultant contract for County Bridge #175. The motion was seconded by Commissioner Cozzone. Motion carried to approve Resolution 37-18.

Resolution

b. Resolution 38-18

Commissioner Cozzone made a motion to approve Resolution 38-18 authorizing Pennsylvania Emergency Management Agency (PEMA) Radiation Emergency Response Fund and Hazardous Materials Response Fund Grant Program document execution by the Director of Emergency Services or designee. The motion was seconded by Commissioner Farrell. Motion carried to approve Resolution 38-18.

Resolution

- | | |
|---|---|
| <p>c. <u>Authorities, Boards & Commissions</u>
 Commissioner Cozzone made a motion to approve the reappointment of Melba Matthews as Chairman of the Agricultural Land Preservation Board for a term ending June 30, 2019. Commissioner Farrell seconded the motion. Motion carried to reappoint Melba Matthews as Chairman of the Agricultural Land Preservation Board.</p> | <p>Authorities, Boards and Commissions</p> |
| <p>d. <u>Authorization to Bid</u>
 Commissioner Cozzone made a motion to approve the authorization for the Department of Procurement and General Services to solicit bids for: security camera installation. Commissioner Farrell seconded the motion. Motion carried to allow the Department of Procurement and General Services to request bids for the security camera installation.</p> | <p>Authorization to Bid</p> |
| <p>e. <u>Agreement</u>
 Commissioner Farrell made a motion to approve a Cooperation Agreement among the County of Chester, the Chester County Industrial Development Authority and Parsons Coatesville, LLC. The motion was seconded by Commissioner Cozzone. Motion carried to approve the Cooperation Agreement.</p> | <p>Agreement</p> |
| <p>f. <u>Agreement</u>
 Chairman Kichline made a motion to approve the amended Cooperation Agreement between the County of Chester, the Chester County Industrial Development Authority and Brandywine Station, L.P., Brandywine Station GP, Inc. and Hankin Ventures, LLC for the Downingtown River Station Project. Commissioner Cozzone seconded the motion. Motion carried to approve the Cooperation Agreement.</p> | <p>Agreement</p> |
| <p>g. <u>Contracts</u>
 Commissioner Cozzone made a motion to approve the Contracts Agenda. Commissioner Farrell seconded the motion. Motion carried to approve the Contracts Agenda.</p> | <p>Contracts</p> |
| <p>h. <u>Grants</u>
 Commissioner Farrell made a motion to approve the Grants Agenda. Commissioner Cozzone seconded the motion. Motion carried to approve the Grants Agenda.</p> | <p>Grants</p> |
| <p>8. PERSONNEL MATTERS</p> | <p>PERSONNEL</p> |
| <p>a. <u>Human Resources Agenda</u>
 Chairman Kichline made a motion to approve the Human Resources Agenda. Commissioner Farrell seconded the motion. Motion carried to approve the Human Resources Agenda.</p> | |
| <p>9. FINANCIAL MATTERS</p> | <p>FINANCE</p> |
| <p>a. <u>Finance Agenda</u>
 Chairman Kichline made a motion to approve the Finance Agenda. Commissioner Cozzone seconded the motion. Motion carried to approve the Finance Agenda with the following item:</p> <ul style="list-style-type: none"> ➤ Budget Change 15-18 | |
| <p>10. PUBLIC COMMENT
 There was no public comment.</p> | <p>PUBLIC COMMENT</p> |
| <p>11. ADJOURNMENT
 The Meeting was adjourned following a motion made by Commissioner Cozzone which was seconded by Commissioner Farrell. Motion carried to adjourn the meeting. Meeting adjourned.</p> | <p>ADJOURNMENT</p> |



Taken by Paige Fenimore
 On behalf of Acting Chief Clerk Robert J. Kagel

Commissioners Agenda 10/4/2018

Bid Awards:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid awards as they are the lowest responsive and responsible bidder:

Exton Library Sidewalk Replacement, Bid #124808-1319E

G & B Construction Group, Inc. \$ 69,800.00

Other Bids Submitted:

- | | |
|-------------------------------|---------------|
| 1. County Wide Landscaping | \$ 73,500.00 |
| 2. AK Petersheim Builders LLC | \$ 80,148.00 |
| 3. Uhrig Construction, Inc. | \$ 82,350.00 |
| 4. Albert Cipollon Inc. | \$ 119,950.00 |

Bread Products, Bid #501809-1321A

Bimbo Bakeries USA, Inc. \$ 66,364.00

Other Bids Submitted:

None

Commissioners Agenda 10/04/2018

Bid Rejection:

The Department of Procurement and General Services recommends to the Board of Commissioners the following Bids for Security Services, Bid #075709-1292A be rejected.

Security Services, Bid #075709-1292A:

Kelly Security Services, Inc.	\$ 832,932.68*
Allied Universal Security Services	\$ 880,009.20*
Scotlandyard Security Services, Inc.	\$ 932,710.00*
NMS Security Services, LLC	\$ 962,483.00*
OPS Security Group	\$1,609,901.92*

*Reject all bids due to shift in priorities.

Authorities, Boards and Commissions Appointments and Reappointments

October 4, 2018

Chester County Office of Aging Citizens' Advisory Council

Appoint M. Diane Berquist for a term ending September 30, 2021

Chester County Agricultural Development Council

Appoint Barbara D. Schaer for a term ending December 31, 2021

Chester County Area Airport Authority

Reappoint Richard G. Saylor for a term ending December 31, 2023

Chester County Drug and Alcohol Advisory Board

Appoint Kevin B. Kelly for a term ending September 30, 2021

Appoint Catherine E. O'Donnell for a term ending September 30, 2021

Chester County Health and Education Facilities Authority

Reappoint Robert W. Thomas for a term ending December 31, 2023

Chester County Mental Health/Intellectual and Developmental Disabilities Board

Appoint Philip A. Lawson, Ph.D. for a term ending June 30, 2021

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-OCT-2018

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Pearls Academy, Inc. Contract ID: 0018081	Amendment	14,640.00	07-01-2018 06-30-2019	Amendment #1: This amendment extends the contract term for an additional one (1) year period and updates the Work Statement (Appendix A) for the Making Proud Choices Program to support youth ages 11-18 years involved with the Juvenile Probation Office. CO: 5% ST: 95% FED: 0%
Vendor: Oxford Area School District Contract ID: 0018595	Contract	11,300.00	07-01-2018 06-30-2019	This contract provides for a Truancy Prevention Pilot Program at Hopewell Elementary School in Oxford Area School District to help promote consistent attendance for fifth and sixth grade students. CO: 20% ST: 75% FED: 5%
<u>Community Development</u>				
Vendor: Fair Housing Rights Center in SE PA Contract ID: 0018591	Contract	14,000.00	01-01-2018 12-31-2018	This contract provides funding for Fair Housing Education and Outreach Services offered to housing consumers, housing providers, social services, local municipalities and County staff to ensure compliance with all Fair Housing Act laws. The cost associated with this contract is funded by the Community Development Block Grant. This supports Strategic Business Plan Public Awareness activity. CO: 0% ST: 0% FED: 100%
Vendor: Educational Data Systems, Inc. Contract ID: 0018592	Contract	516,008.00	07-01-2018 06-30-2019	This contract provides funding for Title 1 Workforce Services to assist Workforce Innovations Opportunity Act eligible job seekers find employment and provide on-the-job training services. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry Workforce Innovations Opportunity Act (WIOA). This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%
Vendor: Open Hearth, Inc. Contract ID: 0018593	Contract	0.00	09-01-2018 12-31-2019	This contract provides funding for Permanent Housing performance based bonus incentives for Open Hearth's Emergency Shelter Program. The cost associated with this contract is funded by the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE). This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Domestic Violence Center of Chester Co. Contract ID: 0018599	Contract	0.00	09-01-2018 12-31-2019	This contract provides funding for Permanent Housing performance based bonus incentives for Domestic Violence Center's Emergency Shelter Program. The cost associated with this contract is funded by the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE). This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-OCT-2018

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Phoenixville Borough Contract ID: 0018600	Contract	756,677.00	06-01-2018 12-31-2019	This contract provides funding for water main and infrastructure improvements within the Borough of Phoenixville. The cost associated with this contract is funded by the Community Development Block Grant and Community Revitalization Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 55% ST: 0% FED: 45%
Vendor: Safe Harbor of Greater West Chester Contract ID: 0018601	Contract	0.00	09-01-2018 12-31-2019	This contract provides funding for Permanent Housing performance based bonus incentives for Safe Harbor's Emergency Shelter Program. The cost associated with this contract is funded by the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE). This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 100% FED: 0%
Vendor: Friends Assoc.Care & Protect of Children Contract ID: 0018602	Contract	0.00	09-01-2018 12-31-2019	This contract provides funding for Permanent Housing performance based bonus incentives for Friends Association's Emergency Shelter Program. The cost associated with this contract is funded by the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE). This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
<u>District Attorney</u>				
Vendor: Reed, Iva-Cierra Keith Contract ID: 0018597	Contract	60,950.00	10-02-2018 10-01-2019	This contract provides for a Heroin Response Strategy (HRS) Public Health Analyst for the Liberty Mid Atlantic HIDTA Program. CO: 0% ST: 0% FED: 100%
<u>District Justice Admin</u>				
Vendor: Heller, Charles Kyle Contract ID: 0017121	Amendment	0.00	10-01-2018 12-31-2021	Amendment #1: This amendment authorizes a name change to the Agreement for Constable Services from Charles Kyle Heller to Chester County Constables Office, LLC. CO: 100% ST: 0% FED: 0%
<u>Drug and Alcohol Services</u>				
Vendor: Mirmont Treatment Center Contract ID: 0018570	Contract	430,000.00	07-01-2018 06-30-2020	This contract renews funding for Outpatient, Intensive Outpatient, Case Management Screening/Assessments and Intervention Services. Other Funding: DUI/Act 198 = 12%. CO: 4% ST: 63% FED: 21%
Vendor: Communities That Care of Greater Downing Contract ID: 0018604	Contract	30,000.00	07-01-2018 06-30-2019	This contract renews funding for Prevention Services for the Downtown Communities That Care Program. CO: 0% ST: 10% FED: 90%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-OCT-2018

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities Management</u>				
Vendor: The Gathering of West Chester Contract ID: 0012917	Amendment	180,000.00	11-01-2018 10-31-2021	Amendment #4: This amendment renews the Lease for one hundred (100) parking spaces at the Upper Westside Lot on Hannum Avenue for an additional three (3) year period. CO: 100% ST: 0% FED: 0%
<u>Human Resources</u>				
Vendor: Cozen O'Connor Contract ID: 0017785	Amendment	0.00	01-01-2019 12-31-2020	Amendment #1: This amendment extends the contract term for an additional two (2) year period for Legal Services at the current rate of \$375.00 per hour plus expenses. CO: 100% ST: 0% FED: 0%
Vendor: Randstad North America, L.P. Contract ID: 0018189	Amendment	0.00	01-01-2019 12-31-2019	Amendment #1: This amendment extends the contract term for an additional one (1) year period for Temporary Staffing Services as requested by various County Departments. CO: 100% ST: 0% FED: 0%
<u>Planning Commission</u>				
Vendor: Brandywine Conservancy Contract ID: 0018596	Contract	0.00	10-01-2018 03-31-2020	This is a revenue contract for the County to provide Technical Assistance Services for the Brandywine Creek Water Trail Feasibility Study within Pennsylvania. CO: 0% ST: 0% FED: 0%
Vendor: Borough of Parkesburg Contract ID: 0018608	Contract	40,964.00	10-01-2018 09-30-2020	This contract provides for the Vision Partnership Program; Municipal Grant Manual-Parkesburg Borough Comprehensive Plan. The total project cost is \$58,520.00. County funding is \$40,964.00 (70%). Other funding: Municipality \$17,556.00 (30%). CO: 70% ST: 0% FED: 0%
<u>Pocopson Home</u>				
Vendor: Direct Mobile Dental Services, Inc. Contract ID: 0018607	Contract	0.00	10-04-2018 10-03-2020	This contract provides for Dental Services at Pocopson Home per the Request for Proposal #1805-01. The vendor bills the insurance companies directly. There is no cost to the County. CO: 0% ST: 0% FED: 0%
<u>Prison</u>				
Vendor: PrimeCare Medical, Inc Contract ID: 0015961	Amendment	5,389,420.80	10-01-2018 09-30-2019	Amendment #3: This amendment extends the contract term for an additional one (1) year period for Health Care Services at the Prison and Youth Center. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-OCT-2018

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Prison</u> Vendor: Gaudenzia, Inc. Contract ID: 0016089	Amendment	242,626.26	10-01-2018 09-30-2019	Amendment #2: This amendment extends the contract term for an additional one (1) year period for Substance Abuse and Mental Health Services at the Prison and Correctional Center. CO: 100% ST: 0% FED: 0%
Vendor: Pfisterer, Kurt Contract ID: 0018606	Contract	7,000.00	10-04-2018 UNTIL COMPLETE	This contract provides for a mandated Prison Rape Elimination Act (PREA) audit to meet the contractual agreements with the Pennsylvania Department of Corrections including a current contract for housing State Parole Violators. CO: 100% ST: 0% FED: 0%
<u>Public Health Admin</u> Vendor: ChesPenn Health Services, Inc. Contract ID: 0018609	Contract	33,000.00	09-01-2018 06-15-2019	This contract renews the School Based Dental Sealant Program for low income children. CO: 0% ST: 0% FED: 100%

Number of Contracts: **23**

AGENDA ITEMS - GRANTS
October 4, 2018

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Community Development</u>			
PA Department of Labor & Industry Contract / Award - Renewal 116-490000-331212-46300100-4900006-FY2018	\$213,280	07/01/2018 06/30/2019	Temporary Assistance for Needy Families Youth Grant (TANF) No New Positions - No County Match Federal Funding = \$213,280
<u>District Attorney</u>			
Philadelphia-Camden High Intensity Drug Trafficking Area (PC HIDTA) Contract Award - Amendment 001-129000-331208-12600650-1290002	\$60,950	10/02/2018 10/01/2019	Philadelphia-Camden High Intensity Drug Trafficking Area (PC HIDTA) Change in contracted personnel - No County Match Federal Funding = \$60,950

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018Hires and Rehires

1. Employee : Basca, Jennifer N
Department : 589300 - Henrietta Hankin Library
Job : 805100 - Library Assistant
Salary Grade :
Compensation : \$ 10.00(H)
Effective Date : 10/08/2018
2. Employee : Boone, Elizabeth M
Department : 120000 - Court Administration
Job : 040053 - Judicial Secretary
Salary Grade : N07
Compensation : \$ 39,310.18(A)
Effective Date : 10/09/2018
3. Employee : Bray, Kelli Ann
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Salary Grade :
Compensation : \$ 16.00(H)
Effective Date : 10/08/2018
4. Employee : Cuba, Stacy A
Department : 035100 - Assessment
Job : 040780 - SSS IV
Salary Grade : N03
Compensation : \$ 30,082.78(A)
Effective Date : 10/15/2018
5. Employee : Cusmano, Carolyn A
Department : 589300 - Henrietta Hankin Library
Job : 805100 - Library Assistant
Salary Grade :
Compensation : \$ 10.00(H)
Effective Date : 10/08/2018
6. Employee : Davis, Sade N
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Salary Grade : N08
Compensation : \$ 46,715.76(A)
Effective Date : 10/12/2018
7. Employee : Fern, Emma J
Department : 588200 - Parks Hibernia
Job : 240783 - SSS III (PT)
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 10/08/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018

Hires and Rehires

- 8. Employee : Friedman, Stefanie Danielle
 Department : 129000 - District Attorney
 Job : 801060 - General Clerk
 Salary Grade :
 Compensation : \$ 22.98(H)
 Effective Date : 09/24/2018

- 9. Employee : Gardner, Nicole I
 Department : 589000 - Libraries P/T
 Job : 805100 - Library Assistant
 Salary Grade :
 Compensation : \$ 10.00(H)
 Effective Date : 10/22/2018

- 10. Employee : Hinton, Timothy
 Department : 075500 - Facilities Mgt - 313 W Market
 Job : 020650 - Environmental/Security Svcs Supv
 Salary Grade : E02
 Compensation : \$ 44,925.92(A)
 Effective Date : 10/22/2018

- 11. Employee : Ludwick, Samantha Marie
 Department : 120000 - Court Administration
 Job : 041250 - Jury Clerk
 Salary Grade : N03
 Compensation : \$ 30,082.78(A)
 Effective Date : 10/08/2018

- 12. Employee : McGinley, Caitlin E
 Department : 465100 - Pocopson Food & Dietary
 Job : 351670 - Dietary Aide
 Salary Grade :
 Compensation : \$ 10.89(H)
 Effective Date : 10/29/2018

- 13. Employee : Nelson, Gregory Vaughn
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 16.00(H)
 Effective Date : 10/08/2018

- 14. Employee : Peterson, Yasmia M
 Department : 461210 - Pocopson Nursing Care
 Job : 351420 - Nurse Aide
 Salary Grade :
 Compensation : \$ 15.37(H)
 Effective Date : 10/29/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018

Hires and Rehires

- 15. Employee : Purnell-Bratcher, Taryn J
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 10/01/2018

- 16. Employee : Russell, Delaine R
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N02
Compensation : \$ 29,971.50(A)
Effective Date : 10/29/2018

- 17. Employee : Sheets, Candace R
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N02
Compensation : \$ 29,971.50(A)
Effective Date : 10/29/2018

- 18. Employee : Shoemaker, Tiffany
Department : 120000 - Court Administration
Job : 020085 - Master
Salary Grade : M05
Compensation : \$ 75,000.00(A)
Effective Date : 10/08/2018

- 19. Employee : Villicana, Lizbeth
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 10/29/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018

Promotions

20.	Employee	: Bernard,Douglas J	
		<u>Proposed</u>	<u>Current</u>
	Department	: 451143 - Office of Aging Services	451143
	Job	: 020571 - Community Service Supervisor I	048567
	Salary Grade	: E03	T06
	Compensation	: \$ 48,728.87(A)	\$ 47,309.59(A)
	Effective Date	: 10/27/2018	03/31/2018
21.	Employee	: Givler,Rodney R	
		<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison	210000
	Job	: 040110 - Correctional Officer IV	040240
	Salary Grade	: CO4	CO3
	Compensation	: \$ 57,731.12(A)	\$ 54,463.33(A)
	Effective Date	: 10/13/2018	03/31/2018
22.	Employee	: Rubincan,Jeremy	
		<u>Proposed</u>	<u>Current</u>
	Department	: 129100 - County Detectives	129100
	Job	: 040040 - Detective II	040070
	Salary Grade	:	
	Compensation	: \$120,057.28(A)	\$104,397.64(A)
	Effective Date	: 09/15/2018	02/04/2018
23.	Employee	: Thomas,Leland S	
		<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison	210000
	Job	: 040110 - Correctional Officer IV	040240
	Salary Grade	: CO4	CO3
	Compensation	: \$ 72,423.04(A)	\$ 70,313.64(A)
	Effective Date	: 10/13/2018	03/31/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018

End of Employment

-
24. Employee : Aponte-Rodriguez,Raul G
 Department : 133000 - Sheriff
 Job : 040680 - Deputy Sheriff II
 Effective Date : 10/09/2018
25. Employee : Call,Dennis J
 Department : 451145 - Children, Youth and Families
 Job : 020582 - Child Abuse Investigation Supv
 Effective Date : 09/22/2018
26. Employee : Clarke,Rachel E
 Department : 451145 - Children, Youth and Families
 Job : 048563 - Casework Specialist
 Effective Date : 09/22/2018
27. Employee : Edinger,Jennifer L
 Department : 461210 - Pocopson Nursing Care
 Job : 040262 - LPN
 Effective Date : 10/04/2018
28. Employee : Engle,Max
 Department : 221000 - Adult Probation
 Job : 048251 - Probation Offcrr Specialist
 Effective Date : 09/20/2018
29. Employee : Faddis,Melanie J
 Department : 210000 - Chester County Prison
 Job : 040920 - Correctional Officer I
 Effective Date : 09/25/2018
30. Employee : Fischer,Donna J
 Department : 045000 - Treasurer
 Job : 040235 - Accounts&Special Project Coord
 Effective Date : 09/18/2018
31. Employee : Hurtt,Rolanda N
 Department : 461213 - Pocopson Clinic
 Job : 351420 - Nurse Aide
 Effective Date : 09/27/2018
32. Employee : Kinney,Ashley M
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048572 - EI Training & Transition Coord
 Effective Date : 10/06/2018
33. Employee : Krone,Zachary
 Department : 603000 - Chester Cty Conservation Dist
 Job : 040510 - SSS V
 Effective Date : 10/10/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018

End of Employment

- 34. Employee : Lee, Tina S
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048461 - ID Support Coordinator
Effective Date : 10/20/2018

- 35. Employee : Morris, Roy I
Department : 251100 - ES Admin/Director
Job : 801068 - Temporary Administrator
Effective Date : 09/14/2018

- 36. Employee : Nadachowski, Ryan R
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 09/17/2018

- 37. Employee : Robb, Susan F
Department : 124104 - Dist Court 15-1-04 WC W Market
Job : 041150 - D J Clerk I
Effective Date : 09/29/2018

- 38. Employee : Ruh, Brittany A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 09/19/2018

- 39. Employee : Squires, Annella A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 09/19/2018

- 40. Employee : Sweeting, Percival A
Department : 451145 - Children, Youth and Families
Job : 030012 - CYF Prgrm Specialist I
Effective Date : 10/02/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 10/04/2018

Retirements

- 41. Employee : McLimans,Joan E
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048460 - EI Service Coordinator
Effective Date : 12/08/2018

- 42. Employee : Zemacke,Sharon L
Department : 135000 - Domestic Relations
Job : 048644 - Enforcement Officer
Effective Date : 10/13/2018

COUNTY OF CHESTER
Finance Agenda
Commissioners' Meeting, October 4, 2018

1. Budget Change 16-18
2. Vouchers as submitted by the Controller

Amendment Budget Changes
BC - 16
October 4, 2018

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget			
04-Oct-2018	Planning	001	085100	333200	98600562	0851017		2,500.00	Local-Operating	To align budget with anticipated expenditures	Net Change +500			
		001	085100	331200	98600558	0851014		-2,000.00	Federal-Operating					
		001	085100	411120	00000000	0851017		-3,735.00	Regular Salaries					
		001	085100	412001	00000000	0851017		-286.00	FICA					
		001	085100	412100	00000000	0851017		-749.00	Standard Fringe Benefits					
		001	085100	412200	00000000	0851017		-230.00	County Retirement					
		001	085100	411120	98600562	0851017		3,735.00	Regular Salaries					
		001	085100	412001	98600562	0851017		286.00	FICA					
		001	085100	412100	98600562	0851017		749.00	Standard Fringe Benefits					
		001	085100	412200	98600562	0851017		230.00	County Retirement					
		001	Non-Dept	902100	499999	00000000	9021001		500.00			Unappropriated		
		To adjust the budget to add a grant from the Brandywine Conservancy for a Water Trail Feasibility Study.												
	04-Oct-2018	Non-Departmental	001	902100	442000	97200000	9020001		57,500.00			To Organizations	To align budget with anticipated expenditures	No Net Change
001			902100	499999	00000000	9021001		-57,500.00	Unappropriated					
To budget Chester County Economic Development Council program i2n and Vista2025/Take the Pulse.														
04-Oct-2018	Human Services	140	453301	439740	50200000	4510002	FY2018	10,410.00	Provider Services	To recognize additional revenue	Net Change +10,410			
		140	450040	332204	50200000	4510002	FY2018	10,410.00	State Revenue					
To recognize additional funding received from the State for the State Food Purchase Program														
04-Oct-2018	Human Services	140	453130	439740	50300000	4510002	FY2018	176,478.00	Provider Services	To recognize additional revenue	Net Change +176,478			
		140	450040	332221	50300000	4510002	FY2018	176,478.00	State Revenue					
To recognize additional funding received from the State for the Family Center Grant.														
04-Oct-2018	Human Services	140	451140	439740	50700000	4510002	FY2018	101,431.00	Provider Services	To recognize additional revenue	Net Change +101,431			
		140	450040	390141	50700000	4510002	FY2018	50,785.00	Transfer from MHIDD					
		140	450040	390145	50700000	4510002	FY2018	50,646.00	Transfer from CYF					
To recognize additional funding received through transfers from Mental Health and Children, Youth & Families Funds for the Family Support Services Program with Access Services Inc.														
04-Oct-2018	Cap Improv Fund	357	085200	480500	80510014	3570001		10,000.00	Transfer to Component Unit	To align budget with anticipated expenditures	No Net Change			
		357	085200	480500	80510010	3570001		-10,000.00	Transfer to Component Unit					
To align the budget with the anticipated expenditures for Rice Farm Grassed Waterways.														
04-Oct-2018	Capital Improv Fund	357	085300	445000	80340057	3570001		14,745.00	To Individuals	To align budget with anticipated expenditures.	No Net Change			
		357	085300	475110	80300200	3570001	FY2017	-14,745.00	Land Development Rights					
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for the property of the Pennsgrove Farm, LLC, installment payment three of five.														
04-Oct-2018	Capital Improv Fund	357	085300	445000	80340052	3570001		-11,004.00	To Individuals	To align budget with actual expenditures.	No Net Change			
		357	085300	475110	80300200	3570001	FY2017	11,004.00	Land Development Rights					
To align budget for Agricultural Conservation Easement with expenses based on Funding Agreement.														
04-Oct-2018	Capital Improv Fund	357	085300	445000	80340054	3570001		19,845.00	To Individuals	To align budget with anticipated expenditures.	No Net Change			
		357	085300	475110	80300200	3570001	FY2017	-19,845.00	Land Development Rights					
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Sara B. Stoltzfus, installment payment three of five.														