



THE COUNTY OF CHESTER



COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA COMMISSIONERS' MEETING

June 26, 2019

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ANNOUNCEMENTS

- Executive Session – The Board of Commissioners met in Executive Session earlier today, Tuesday, June 25, 2019, to discuss personnel and legal matters.

4. MINUTES OF PREVIOUS MEETING
5. PUBLIC COMMENT ON AGENDA
6. OLD BUSINESS

a. **Bid Award**

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bid.

7. NEW BUSINESS

a. **Resolution 25-19**

Resolution of the Board of the Commissioners authorizing grant of easement and declaration of restrictive covenants as well as the exoneration of certain county taxes

b. **Resolution 27-19**

Resolution of the Chester County Commissioners authorizing certain signatory authority to electronically execute and award county bridge reimbursement agreements, construction contracts and related engineering and construction management system (ECMS) documents

c. **Authorities, Boards and Commissions**

It is recommended that the Board of Commissioners approve the attached appointment and reappointments.

d. **Authorization to Bid**

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Replacement of the Hot Water Heater System at the Chester County Prison**
- **Guide Rail Replacement for County Bridges**

e. **Contracts**

f. **Grants**

8. **PERSONNEL MATTERS**

a. **Human Resources Agenda**

9. **FINANCIAL MATTERS**

a. **Finance Agenda**

10. **PUBLIC COMMENT**

11. **ADJOURNMENT**



THE COUNTY OF CHESTER



COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

COMMISSIONERS' MEETING MINUTES

June 4, 2019

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 3:32 PM on June 4, 2019 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioners Kathi Cozzone and Terence Farrell were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Prothonotary Matthew Holliday to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session earlier that day on June 4, 2019 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Commissioner Farrell made a motion to approve the minutes from the last meeting on May 15, 2019. Commissioner Cozzone seconded the motion. Motion carried to approve the minutes from the May 15, 2019 Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There was no public comment on the Agenda.

PUBLIC COMMENT

6. OLD BUSINESS

OLD BUSINESS

a. Bid Awards

Commissioner Cozzone made a motion to approve the bid award on the agenda. Commissioner Farrell seconded the motion. Motion carried to approve the bid for the following:

Bid Awards

Janitorial Services, Bid #075905-1336A

RJC Inc., d/b/a ServiceMaster Services \$ 1,201,107.17

Other Bids Submitted:

Budget Maintenance \$ 1,761,852.00

7. NEW BUSINESS

NEW BUSINESS

a. Resolution 24-19

Commissioner Farrell made a motion to approve Resolution 24-19 authorizing and directing the Director of Facilities & Parks to submit the Application for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this application on behalf of the County. Commissioner Cozzone seconded the motion. Motion carried to approve Resolution 24-19.

Resolution 24-19

b. **Contracts**

Commissioner Cozzone made a motion to approve the Contracts Agenda. Commissioner Farrell seconded the motion. Motion carried to approve the Contracts Agenda.

Contracts

c. **Grants**

Commissioner Farrell made a motion to approve the Grants Agenda. Commissioner Cozzone seconded the motion. Motion carried to approve the Grants Agenda.

Grants

8. **PERSONNEL MATTERS**

PERSONNEL

a. **Human Resources Agenda**

Chairman Kichline made a motion to approve the Human Resources Agenda. Commissioner Farrell seconded the motion. Motion carried to approve the Human Resources Agenda.

9. **FINANCIAL MATTERS**

FINANCE

a. **Finance Agenda**

Chairman Kichline made a motion to approve the Finance Agenda. Commissioner Cozzone seconded the motion. Motion carried to approve the Finance Agenda with the following items:

- Budget Change 10-19
- Renewal of the County's Property and Casualty insurance program for the period 6/1/19 – 5/31/20 in PCoRP, the CCAP pool program
- Vouchers as submitted by the Controller

10. **PUBLIC COMMENT**

PUBLIC COMMENT

East Goshen resident Caroline Hughes provided an update on the Mariner East project and reviewed the news from the past few months. She then asked that the Commissioners pass a resolution for a moratorium on the pipeline construction until the safety issues have been addressed. The Commissioners explained that they were limited on what further action they could take due to the county's pending litigation; they also suggested that Caroline contact PennDOT, Amtrak, East Goshen's Township Manager and her U.S. Representative since they would have more jurisdiction over her concerns with the Amtrak train line.

Nancy Harkins Watson then got up to thank the Commissioners and said that she would appreciate any further actions that would help to get the Governor's attention in the pipeline matter.

There was no further public comment.

11. **ADJOURNMENT**

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Cozzone which was seconded by Commissioner Farrell. Motion carried to adjourn the meeting. Meeting adjourned at 3:54 PM.



Taken by Paige Fenimore

On behalf of Chief Clerk Kara C. Rahn

Commissioners Agenda 06/26/2019

Bid Award:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid award as they are the lowest responsive and responsible bidder:

Trash Collection. Bid #075905-1337A

Waste Management of Pennsylvania, Inc.

\$ 160,755.66

Other Bidders:

N/A

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 25-19**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING GRANT OF EASEMENT AND DECLARATION OF RESTRICTIVE COVENANTS
AS WELL AS THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in South Coatesville Borough, Chester County, Pennsylvania, is a property designated as tax parcels 9-2-5, 9-2-6, 9-2-7 and 9-2-22, which is subject to County taxes; and

WHEREAS, South Coatesville Borough will acquire the subject property pursuant to a Deed of Dedication following County of Chester authorization of the Grant of Easement and Declaration of Restrictive Covenants (the "Easement") for uses as defined in the "Easement." In addition, all taxing districts agree to extinguish outstanding tax liens against the subject property as stipulated in the "Easement"; and

WHEREAS, South Coatesville Borough authorized the "Easement" on February 19, 2019; and

WHEREAS, the Coatesville Area School District authorized the "Easement" on June 6, 2019; and

WHEREAS, there exist 2009-2019 County tax liens of record on the property.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of South Coatesville Borough, does hereby authorize the "Easement" and exonerate the 2009-2019 County taxes and fees in the total amount of \$2,199.72 as currently accrued on the aforementioned tax parcels.

This Resolution adopted this _____ day of June, 2019, by the Board of County Commissioners.

COMMISSIONERS:

Michelle Kichline, Chairman

Kathi Cozzone, Commissioner

Terence Farrell, Commissioner

ATTEST:

Kara C. Rahn, Chief Clerk

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 27-19**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING CERTAIN
SIGNATORY AUTHORITY TO ELECTRONICALLY EXECUTE AND AWARD COUNTY
BRIDGE REIMBURSEMENT AGREEMENTS, CONSTRUCTION CONTRACTS AND
RELATED ENGINEERING AND CONSTRUCTION MANAGEMENT SYSTEM(ECMS)
DOCUMENTS**

WHEREAS, the County of Chester has previously approved an Agreement to Authorize Electronic Access to the PennDOT Engineering and Construction Management System(ECMS) effective October 11, 2006; and

WHEREAS, PennDOT requires the County to electronically concur to the award of the certain reimbursement agreements and related contractual documentation; and

WHEREAS, PennDOT furthermore requires the Department of Facilities and Parks and the County Solicitor to electronically approve the awarding and signing of these reimbursement agreements and construction contracts consistent with the ECMS process; and

WHEREAS, it is hereby deemed appropriate to have John Dargay perform the required signatory obligations on behalf of the Department of Facilities and Parks on the occasion of the absence or inability of the Director to execute said duties; and

NOW BE IT RESOLVED that the Commissioners of the County of Chester **HEREBY** authorize that John Dargay of the Department of Facilities and Parks and the County Solicitor to take any and all necessary steps required by PennDOT to effect certain reimbursement agreements and to electronically award, sign and accept the resulting construction contracts in the ECMS system.

THIS RESOLUTION, adopted this _____ day of _____, 2019, by the Board of County Commissioners.

COMMISSIONERS

Michelle Kichline, Chair

Kathi Cozzone, Commissioner

ATTEST:

Terence Farrell, Commissioner

Kara C. Rahn, Chief Clerk

Authorities, Boards and Commissions

Appointments and Reappointments

June 26, 2019

Chester County Conference and Visitors Bureau

Appoint Tyler Misko for a term ending 6/30/2022

Chester County Human Services Administration Review Panel

Reappoint Ian Strachan for a term ending 6/30/2020

Chester County Mental Health/Intellectual and Developmental Disabilities

Reappoint Dr. Jaclyn Crawford for a term ending 6/30/2022

Reappoint Blake Emmanuel for a term ending 6/30/2022

Reappoint Ashley Doyle for a term ending 6/30/2022

Reappoint Cynthia Barimani for a term ending 6/30/2022

Commissioners Agenda 06/26/2019

Authorization to Bid:

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Replacement of the Hot Water Heater System at the Chester County Prison**
- **Guide Rail Replacement for County Bridges**

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Diakon Child Family Community Ministries Contract ID: 0017792	Amendment	0.00	07-01-2019 06-30-2021	Amendment #1: This amendment extends the contract term for an additional two (2) year period and revises the Work Statement for Bridge and Weekend Alternative Program Services for youth ages 11-18 years currently involved with Children, Youth and Families or the Juvenile Probation Office. CO: 20% ST: 75% FED: 5%
Vendor: Boggess, Keith Earl Contract ID: 0018003	Amendment	0.00	07-01-2019 06-30-2020	Amendment #2: This amendment extends the contract term for an additional one (1) year period for Guardian Ad Litem Services at the existing monthly rate of \$2,500.00 plus expenses. CO: 45% ST: 50% FED: 5%
Vendor: Hoskins III, Esq., Cecil R. Contract ID: 0018012	Amendment	0.00	07-01-2019 06-30-2020	Amendment #3: This amendment extends the contract term for an additional one (1) year period for Guardian Ad Litem Services at the existing monthly rate of \$2,500.00 plus expenses. CO: 45% ST: 50% FED: 5%
Vendor: Levy, Esq. Irene Contract ID: 0018015	Amendment	0.00	07-01-2019 06-30-2020	Amendment #3: This amendment extends the contract term for an additional one (1) year period for Guardian Ad Litem Services at the existing monthly rate of \$2,500.00 plus expenses. CO: 45% ST: 50% FED: 5%
Vendor: McDonald, Shannon K. Contract ID: 0018282	Amendment	0.00	07-01-2019 06-30-2020	Amendment #2: This amendment extends the contract term for an additional one (1) year period for Guardian Ad Litem at the existing monthly rate of \$2,500.00 plus expenses. CO: 45% ST: 50% FED: 5%
Vendor: Platt Digiorgio & DiFabio Contract ID: 0018491	Amendment	0.00	07-01-2019 06-30-2020	Amendment #1: This amendment extends the contract term for an additional one (1) year period for Guardian Ad Litem Services at the existing monthly rate of \$2,500.00 plus expenses. CO: 45% ST: 50% FED: 5%
Vendor: Cornell Corrections of California, Inc Contract ID: 0019003	Contract	0.00	01-01-2019 06-30-2020	This contract provides for Residential Placement Services. CO: 40% ST: 55% FED: 5%
<u>Clerk of Courts</u>				
Vendor: Rapid Investments, Inc Contract ID: 0019008	Contract	0.00	07-01-2019 OPEN ENDED	This contract provides for implementation of the CourtFunds Restitution Payment Program to streamline the process of paying restitution using an electronic funds transfer process. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Chester County Economic Dev. Foundation Contract ID: 0018552	Amendment	0.00	04-01-2018 09-30-2019	Amendment #1: This amendment extends the contract term for an additional three (3) month period with no change in cost for the Strategic Initiatives High Priority Tech Targets Program. The cost associated with this amendment is funded by the Pennsylvania Department of Labor. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 100% FED: 0%
Vendor: Valley Township Contract ID: 0018989	Contract	348,000.00	01-01-2019 12-31-2020	This contract provides funding for the Hemlock Avenue Bridge renovation located in Valley Township. The cost associated with this contract is funded by the Community Development Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Friends Assoc.Care & Protect of Children Contract ID: 0019006	Contract	23,200.00	07-01-2019 06-30-2020	This contract renews funding for the Transition in Place Program. The cost associated with this contract is funded by the Pennsylvania Department of Human Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Friends Assoc.Care & Protect of Children Contract ID: 0019007	Contract	62,000.00	07-01-2019 06-30-2020	This contract renews funding for the Emergency Shelter Program. The cost associated with this contract is funded by the Pennsylvania Department of Human Services Block Grant and the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
<u>DCIS</u>				
Vendor: CivicPlus Contract ID: 0013932	Amendment	0.00	12-19-2018 OPEN ENDED	Amendment #6: This amendment adds Secure Socket Layer Security Certificate to the annual hosting fee for the Hall of Heroes website. CO: 100% ST: 0% FED: 0%
<u>District Justice Admin</u>				
Vendor: Willauer, Bradley F Contract ID: 0018977	Contract	0.00	06-26-2019 12-31-2021	This contract provides for Constable Services. Compensation will be in accordance with the Constable Handbook. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Dashoff, Alan Contract ID: 0018507	Amendment	2,000.00	05-01-2019 06-30-2019	Amendment #1: This amendment provides additional funding for Management Information Systems (MIS) Programming Services for Fiscal Year 2018/2019 to provide report development and software support to meet the requirements of the Pennsylvania Department of Health and Pennsylvania Department of Human Services.. CO: 0% ST: 100% FED: 0%
Vendor: Dashoff, Alan Contract ID: 0018964	Contract	18,000.00	07-01-2019 06-30-2020	This contract renews funding for Management Information Systems (MIS) Programming Services for Fiscal Year 2019/2020 to provide report development and software support to meet the requirements of the Pennsylvania Department of Health and Pennsylvania Department of Human Services. CO: 0% ST: 100% FED: 0%
Vendor: Comm. That Care of Greater Downingtown Contract ID: 0018604	Amendment	45,000.00	05-01-2019 06-30-2019	Amendment #1: This amendment provides funding for additional Prevention Education Programs. CO: 0% ST: 13% FED: 87%
Vendor: Good Friends, Inc. Contract ID: 0018988	Contract	0.00	07-01-2019 06-30-2021	This contract renews Halfway House Services for residential non-hospital treatment services. Other funding: DUI/Act 198 = 22%. CO: 11% ST: 39% FED: 28%
Vendor: Chester Co. Council on Addictive Disease Contract ID: 0018997	Contract	239,578.00	07-01-2019 06-30-2020	This contract renews funding for Student Assistance and Prevention Services. Other funding: DUI/Act 198 = 5%. CO: 1% ST: 21% FED: 73%
Vendor: Drug & Alcohol Rehabilitation Services Contract ID: 0018998	Contract	0.00	07-01-2019 06-30-2021	This contract renews Non-Hospital Residential Rehabilitation Services for adolescent males. Other funding: DUI/Act 198 = 22%. CO: 11% ST: 39% FED: 28%
Vendor: Harwood House Contract ID: 0019000	Contract	0.00	07-01-2019 06-30-2021	This contract renews Halfway House Services for adults. Other funding: DUI/Act 198 = 22%. CO: 11% ST: 39% FED: 28%
Vendor: The Council of Southeast PA, Inc. Contract ID: 0019001	Contract	213,252.00	07-01-2019 06-30-2020	This contract renews Certified Recovery Specialist Support Services for individuals with substance use disorders. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Emergency Services</u>				
Vendor: Ceres Environmental Services, Inc. Contract ID: 0018916	Contract	0.00	05-15-2019 OPEN ENDED	This contract provides Disaster Debris Clearance and Removal Services to ensure Chester County can recover as quickly as possible from disasters generating large amounts of debris. Contractor will ensure that debris management guidelines are followed so that reimbursement can be requested if available. This contract is a result of the Request for Proposal #1811-01 and will be used on an as-needed basis. CO: 100% ST: 0% FED: 0%
<u>Facilities Management</u>				
Vendor: Wilson Consulting Group Inc. Contract ID: 0007568	Amendment	0.00	06-26-2019 UNTIL COMPLETE	Amendment #4: This amendment for Engineering Consultant Services for the Schuylkill River Trail provides a no-cost funds transfer for the trailhead land development approval process. CO: 100% ST: 0% FED: 0%
Vendor: Electri-Tech Inc. Contract ID: 0018573	Amendment	119,122.17	06-26-2019 UNTIL COMPLETE	Amendment #1: This amendment for fire alarm replacement at Pocopson Home provides funding for installation of additional fire alarm devices required to comply with the National Fire Protection Association (NFPA) 72 code as defined in Change Orders 1 through 9. CO: 100% ST: 0% FED: 0%
Vendor: SSM Group Inc Contract ID: 0018881	Amendment	1,500.00	06-26-2019 UNTIL COMPLETE	Amendment #1: This amendment for the Cedar Knoll Road Trailhead Improvement Project at Hibernia County Park in West Brandywine Township provides additional funding to coordinate a bog turtle study and wetland setback requirements with U.S. Fish and Wildlife Services. CO: 100% ST: 0% FED: 0%
Vendor: Strausser Surveying and Engineering, Inc Contract ID: 0019002	Contract	21,960.00	06-26-2019 UNTIL COMPLETE	This contract provides Engineering and Surveying Services for the Wolfs Hollow County Park Subdivision and Lot Add-On Plan to create access and separate the River House from the larger park property. CO: 100% ST: 0% FED: 0%
<u>Human Services</u>				
Vendor: Maternal & Child Health Consortium of CC Contract ID: 0018996	Contract	0.00	07-01-2019 06-30-2021	This contract renews Routine Information and Referral Services through the Human Services Block Grant for people requiring assistance in accessing health and human services. CO: 0% ST: 100% FED: 0%
<u>MH/IDD</u>				
Vendor: Independent Monitoring Corporation Contract ID: 0018866	Contract	0.00	07-01-2019 06-30-2020	This contract renews Independent Monitoring for Quality Services for individuals with intellectual disabilities and provides Rep-Payee Services to individuals with mental illness. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u> Vendor: Clarke Pennsylvania, Inc Contract ID: 0018896	Contract	0.00	07-01-2019 06-30-2020	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Carelink Community Support Service Contract ID: 0018928	Contract	0.00	03-01-2019 06-30-2019	This contract provides start up funding for Housing and Housing Support Services for individuals with serious mental illness. CO: 0% ST: 100% FED: 0%
Vendor: Carelink Community Support Service Contract ID: 0018979	Contract	0.00	07-01-2019 06-30-2020	This contract renews Supported Employment and Community Residential Rehabilitation Services for adults diagnosed with serious mental illness. CO: 0% ST: 83% FED: 17%
Vendor: Behringer, Tracy Contract ID: 0018934	Contract	0.00	07-01-2019 06-30-2020	This contract renews Consulting Services of a Community Outreach Liaison for purposes of expanding outreach and community engagement to constituents for Mental Health, Early Intervention, Intellectual Disability and Drug and Alcohol services and supports. CO: 0% ST: 100% FED: 0%
Vendor: FIO Partners LLC Contract ID: 0018937	Contract	0.00	07-01-2019 12-31-2019	This contract renews funding for the development of a mapping process to identify assets and needs as it relates to children's mental health in the County. CO: 0% ST: 100% FED: 0%
Vendor: Access Services, Inc. Contract ID: 0018938	Contract	0.00	07-01-2019 06-30-2020	This contract renews Respite Services to children with behavioral health needs and their families. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0018939	Contract	0.00	07-01-2019 06-30-2020	This contract renews Core Provider Services to adults and children and Outpatient and Administrative Management Services to individuals with mental illness involved with the criminal justice system. Core Provider Services include Outpatient, Targeted Case Management, Administrative Management and Psychiatric Rehabilitation Services. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0018974	Contract	0.00	07-01-2019 06-30-2020	This contract renews Community Residential Rehabilitation Services, Housing Support Services and Specialized Housing Support Services to individuals involved with the criminal justice system. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0018940	Contract	0.00	07-01-2019 06-30-2020	This contract renews Assessment, Case Management and Peer Support Services for the Mental Health Court Program. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u> Vendor: Holcomb Associates, Inc. Contract ID: 0018943	Contract	0.00	07-01-2019 06-30-2020	This contract renews Targeted Case Management, Outpatient, Family Based and Administrative Management Services to eligible children with mental illness and provides Psychiatric Rehabilitation Services to individuals with mental illness utilizing the clubhouse model. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0018973	Contract	0.00	07-01-2019 06-30-2020	This contract renews Community Residential Rehabilitation Services to individuals with mental illness living independently and provides short term Emergency Shelter for those that are homeless. CO: 0% ST: 100% FED: 0%
Vendor: Fellowship Health Resources, Inc. Contract ID: 0018942	Contract	0.00	07-01-2019 06-30-2020	This contract renews Core Provider Services for eligible adults with mental illness including Case Management, Outpatient, Psychiatric Rehabilitation and Peer Services. CO: 0% ST: 100% FED: 0%
Vendor: Devereux Foundation Contract ID: 0018944	Contract	0.00	07-01-2019 06-30-2020	This contract renews Administrative Management, Blended Case Management, Outpatient and Family Based Services to eligible children. CO: 0% ST: 100% FED: 0%
Vendor: Miller, Esq., Barbara W. Contract ID: 0018946	Contract	0.00	07-01-2019 06-30-2020	This contract renews Legal Services for the Mental Health Hearing Officer. This position is appointed by the Court. CO: 0% ST: 100% FED: 0%
Vendor: Clear Channel Outdoor Contract ID: 0018947	Contract	0.00	07-01-2019 06-30-2020	This contract renews Advertising Services to bring awareness to Mental Health Community Services in Chester County. CO: 0% ST: 100% FED: 0%
Vendor: Overbrook School for the Blind Contract ID: 0018952	Contract	0.00	07-01-2019 06-30-2020	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Handi-Crafters, Inc. Contract ID: 0018954	Contract	0.00	07-01-2019 06-30-2020	This contract renews Supported Employment and Community Participation Supports to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Neighbours International, Inc. Contract ID: 0018961	Contract	0.00	07-01-2019 06-30-2020	This contract renews Family Driven Fiscal Management Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u> Vendor: Chester Co. Council on Addictive Disease Contract ID: 0018967	Contract	0.00	07-01-2019 06-30-2020	This contract renews the Student Assistance Program linking at risk students with Community Mental Health and Mental Health First Aid Services. CO: 0% ST: 100% FED: 0%
Vendor: ARC of Chester County Contract ID: 0018968	Contract	0.00	07-01-2019 06-30-2020	This contract renews In Home and Community Supports, Supported Employment, Advocacy and Assistive Technology Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Child and Family Focus, Inc. Contract ID: 0018969	Contract	0.00	07-01-2019 06-30-2020	This contract renews Administrative Management Services for children in placement as well as cross systems planning regarding least restrictive treatment and provides Respite Services for children with mental illness. CO: 0% ST: 100% FED: 0%
Vendor: Chester County Intermediate Unit Contract ID: 0018970	Contract	0.00	07-01-2019 06-30-2020	This contract renews Supported Employment, In-Home Community Supports and Companion Services for individuals with disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Creative Health Services, Inc. Contract ID: 0018971	Contract	0.00	07-01-2019 06-30-2020	This contract renews Outpatient, Administrative Management and Certified Peer Support Services to eligible residents with mental illness. CO: 0% ST: 100% FED: 0%
Vendor: Resources for Human Development, Inc. Contract ID: 0018972	Contract	0.00	07-01-2019 06-30-2020	This contract renews Specialized Intensive Supported Living and Treatment Services for individuals with severe mental illness. CO: 0% ST: 100% FED: 0%
Vendor: Quality Progressions Contract ID: 0018981	Contract	0.00	07-01-2019 06-30-2020	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Supportive Concepts for Families, Inc. Contract ID: 0018982	Contract	0.00	07-01-2019 06-30-2020	This contract renews Residential, Community Participation and Respite Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Royer-Greaves School For The Blind Contract ID: 0018984	Contract	0.00	07-01-2019 06-30-2020	This contract renews Residential and Community Habilitation Services. CO: 0% ST: 100% FED: 0%
Vendor: Brian's House, Inc. Contract ID: 0018985	Contract	0.00	07-01-2019 06-30-2020	This contract renews Supported Employment, Community Participation and Residential Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Greusel, Timothy C. Contract ID: 0018986	Contract	0.00	07-01-2019 06-30-2020	This contract renews funding to complete court mandated quality monitoring of Pennhurst Plaintiff Class members. CO: 0% ST: 100% FED: 0%
Vendor: Partnership For Community Supports Contract ID: 0018990	Contract	0.00	07-01-2019 06-30-2020	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Melmark Home, Inc. Contract ID: 0018992	Contract	0.00	07-01-2019 06-30-2020	This contract renews Residential and Community Participation Supports to individuals with intellectual disabilities. CO: 80% ST: 20% FED: 0%
Vendor: Kelsch Associates Contract ID: 0018994	Contract	0.00	07-01-2019 07-15-2019	This contract for Maximum Care Residential Services extends the Agreement in order to allow existing consumers to hold their current place of residence until a transition to a new residential provider is complete. CO: 0% ST: 100% FED: 0%
Vendor: Penn Foundation, Inc. Contract ID: 0019005	Contract	0.00	07-01-2019 06-30-2020	This contract provides Assertive Community Treatment Team Services for individuals with mental illness. CO: 0% ST: 100% FED: 0%
<u>Managed Behavioral Healthcare</u>				
Vendor: Obermayer Rebmann Maxwell & Hippel LLP Contract ID: 0018951	Contract	0.00	07-01-2019 12-31-2020	This contract renews Legal Services for the HealthChoices Program. CO: 0% ST: 100% FED: 0%
Vendor: Sequoia Behavioral Health Care, LLC Contract ID: 0018953	Contract	27,500.00	07-01-2019 06-30-2020	This contract renews Psychiatric Consultant Services for the HealthChoices Program. CO: 0% ST: 100% FED: 0%
<u>Open Space Preservation</u>				
Vendor: Tupitza, James S. & Harriett Young Contract ID: 0018999	Contract	902,782.33	06-26-2019 UNTIL COMPLETE	182.23 acres of farmland in Newlin and West Bradford Townships owned by James S. Tupitza and Harriett Young Tupitza are recommended by the Agricultural Land Preservation Board through the Challenge Grant Program. The total project cost is \$2,012,365.89. The County will pay \$902,782.33 (44.9%), Natural Resource Conservation Service through the Land Conservancy of Southern Chester County will pay \$900,000.00 (44.7%), Landowner donation will pay \$206,801.24 (10.3%) and Land Conservancy of Southern Chester County will pay \$2,782.32 (0.1%). CO: 44.9% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 26-JUN-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Pocopson Home</u>				
Vendor: General Healthcare Resources LLC. Contract ID: 0018724	Amendment	0.00	06-26-2019 OPEN ENDED	Amendment #1: This amendment for Nurse Staffing Services at Pocopson Home increases the hourly rates for Certified Nursing Assistants. CO: 100% ST: 0% FED: 0%
<u>Prison</u>				
Vendor: Keefe Commissary Network, LLC Contract ID: 0019004	Contract	0.00	07-14-2019 07-13-2022	This contract provides for Inmate Commissary Services per the Request for Proposal #1904-07. There is no cost to the County. CO: 0% ST: 0% FED: 0%
<u>Youth Center</u>				
Vendor: County of Berks Contract ID: 0014394	Amendment	0.00	07-01-2019 06-30-2020	Amendment #8: This amendment extends the contract term for an additional one (1) year period for the County of Berks Youth Center to rent bed space at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%
Vendor: County of Franklin Contract ID: 0018995	Contract	0.00	07-01-2019 06-30-2020	This contract renews the bed space rental agreement for the County of Franklin to rent bed space at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%

Number of Contracts: **69**

AGENDA ITEMS - GRANTS
June 26, 2019

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Adult Probation, Parole and Pretrial Services</u>			
Pennsylvania Commission on Crime and Delinquency Contract / Award - Amendment 144-450044-332281-50400410-4514001-FY2018	\$ 26,250 <i>Increase</i>	07/01/2018 06/30/2019	Intermediate Punishment Treatment Program (State Intermediate Punishment / Drug and Alcohol Restrictive Intermediate Punishment) No New Positions - No County Match State Funding = \$26,250
Administrative Office of Pennsylvania Courts Contract/Award - New 001-221000-332225-1330X000-2210002-FY2019	\$ 54,000	04/01/2019 03/31/2020	Problem Solving Courts Grant - Drug Court, Mental Health Court, Recovery Court and Veterans' Court No New Positions - No County Match State Funding = \$54,000
<u>Community Development</u>			
PA Depart. of Community and Economic Development Contract / Award - Renewal 116-490000-332224-42600000-4900003-FY2018	\$ 100,000	05/03/2019 06/30/2021	Pennsylvania Department of Community and Economic Development Keystone Communities Accessible Housing Grant Programs No New Positions - No County Match State Funding = \$100,000
<u>Human Services</u>			
PA Department of Human Services Contract / Award - Amendment 140-450040-33X221-50300000-4510002-FY2019	<i>To be Determined</i>	07/01/2014 06/30/2021	Family Center Grant No New Positions - No County Match Federal Funding = To be Determined State Funding = To be Determined Ending Grant Period Extended from 09/30/2019 to 06/30/2021
<u>Liquid Fuels</u>			
Pennsylvania Department of Transportation Contract / Award - Amendment 301-310000-331108-39000021-3010001 301-310000-332108-39000021-3010001		08/17/2010 Completion	Bridge Reimbursement Grant Agreement - Bridge #21 No New Positions Federal Funding = \$2,238,086 State Funding = \$419,641 County Match = \$139,880 Total Funding = \$2,797,607 Resolution # 26-19
<u>Mental Health/Intellectual and Developmental Disabilities</u>			
Office of Child Development and Early Learning Application - Renewal	\$ 15,000	07/01/2019 06/30/2020	Early Intervention Evidenced Based Implementation Grant State Funding = \$15,000

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Hires and Rehires

1. Employee : Barr,Brian J
 Department : 461210 - Pocopson Nursing Care
 Job : 040262 - LPN
 Salary Grade : N08
 Compensation : \$ 47,650.72(A)
 Effective Date : 07/08/2019

2. Employee : Benn,Brandon
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 020495 - MH Supportive Housing Coordntr
 Salary Grade : E03
 Compensation : \$ 46,965.75(A)
 Effective Date : 07/01/2019

3. Employee : Chilson,Hailey L
 Department : 461210 - Pocopson Nursing Care
 Job : 041646 - Resident Services Technician
 Salary Grade : N27
 Compensation : \$ 21,670.35(A)
 Effective Date : 07/29/2019

4. Employee : Christman,Tracy L
 Department : 131000 - Prothonotary
 Job : 801068 - Temporary Administrator
 Salary Grade :
 Compensation : \$ 39.63(H)
 Effective Date : 07/08/2019

5. Employee : Coleman,Maurice
 Department : 251315 - Safety and Security
 Job : 841381 - Safety & Security Operator-PT
 Salary Grade :
 Compensation : \$ 16.86(H)
 Effective Date : 07/01/2019

6. Employee : Davis,Austin L
 Department : 451145 - Children, Youth and Families
 Job : 030860 - Accountant I
 Salary Grade : N05
 Compensation : \$ 37,849.50(A)
 Effective Date : 07/01/2019

7. Employee : Dice,Zechariah
 Department : 014000 - Human Resources
 Job : 040843 - Human Resources Specialist
 Salary Grade : N06
 Compensation : \$ 37,808.68(A)
 Effective Date : 08/05/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Hires and Rehires

8. Employee : Diroff, Amy
 Department : 124102 - Dist Court 15-1-02 West Chestr
 Job : 041150 - D J Clerk I
 Salary Grade : N02
 Compensation : \$ 28,532.14(A)
 Effective Date : 07/01/2019
9. Employee : Fry, Luke W
 Department : 097000 - Veterans' Affairs
 Job : 030428 - Veterans' Service Officer
 Salary Grade : E02
 Compensation : \$ 40,096.42(A)
 Effective Date : 06/24/2019
10. Employee : Galli, Maria
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048461 - ID Support Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 07/08/2019
11. Employee : Garley, Bennetta J
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 07/29/2019
12. Employee : Garner, Emma K
 Department : 589000 - Libraries P/T
 Job : 805100 - Library Assistant
 Salary Grade :
 Compensation : \$ 10.00(H)
 Effective Date : 07/01/2019
13. Employee : Green, Charles M
 Department : 491100 - Dept of Community Development
 Job : 020642 - Coatesville Business Manager
 Salary Grade : E05
 Compensation : \$ 54,000.00(A)
 Effective Date : 07/08/2019
14. Employee : Grier-Westbrooks, Willa
 Department : 451143 - Office of Aging Services
 Job : 048567 - Protective Service Care Managr
 Salary Grade : T06
 Compensation : \$ 38,177.10(A)
 Effective Date : 06/17/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Hires and Rehires

15. Employee : Guzman,Quintoria P
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 07/29/2019
16. Employee : Hill,Aneesa N
 Department : 451145 - Children, Youth and Families
 Job : 048563 - Casework Specialist
 Salary Grade : T06
 Compensation : \$ 38,177.10(A)
 Effective Date : 07/01/2019
17. Employee : John,Nia A
 Department : 128000 - Coroner
 Job : 220342 - Coroner's Investigator-PT
 Salary Grade :
 Compensation : \$ 19.41(H)
 Effective Date : 06/17/2019
18. Employee : Johnson,Jannie M
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 16.00(H)
 Effective Date : 06/17/2019
19. Employee : Kovach,Deborah
 Department : 478210 - Nursing
 Job : 030580 - Public Health Nurse
 Salary Grade : N09
 Compensation : \$ 47,795.02(A)
 Effective Date : 07/08/2019
20. Employee : Lichtner,Alexis N
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 07/29/2019
21. Employee : Lopez Torres,Luiz
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 16.00(H)
 Effective Date : 06/17/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Hires and Rehires

22. Employee : Morgan, Janelle A
 Department : 132000 - Register of Wills/Orphans' Crt
 Job : 040780 - SSS IV
 Salary Grade : N03
 Compensation : \$ 30,683.38(A)
 Effective Date : 07/08/2019
23. Employee : Newcome, James J
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048461 - ID Support Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 07/01/2019
24. Employee : Riley, Rachelle
 Department : 451143 - Office of Aging Services
 Job : 048567 - Protective Service Care Managr
 Salary Grade : T06
 Compensation : \$ 38,177.10(A)
 Effective Date : 06/17/2019
25. Employee : Roache, Carolyn
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048461 - ID Support Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 06/17/2019
26. Employee : Scott, Randall T
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048461 - ID Support Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 07/01/2019
27. Employee : Smith, Jacob
 Department : 090100 - Dept of Computing Info Service
 Job : 801060 - General Clerk
 Salary Grade :
 Compensation : \$ 10.00(H)
 Effective Date : 07/08/2019
28. Employee : Snelson, Katelyn N
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 07/29/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Hires and Rehires

29. Employee : Sofranek, Frank T
Department : 251315 - Safety and Security
Job : 841381 - Safety & Security Operator-PT
Salary Grade :
Compensation : \$ 16.86(H)
Effective Date : 07/01/2019

30. Employee : Valentini, Talia
Department : 478210 - Nursing
Job : 030651 - Nutritionist
Salary Grade : N05
Compensation : \$ 35,326.20(A)
Effective Date : 07/08/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Transfers

31. Employee : Smith,Lindsey A

	<u>Proposed</u>	<u>Current</u>
Department	: 128000 - Coroner	128000
Job	: 020342 - Coroner's Investigator	220342
Salary Grade	: N05	
Compensation	: \$ 40,372.80(A)	\$ 19.20(H)
Effective Date	: 07/06/2019	06/08/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Promotions

32.	Employee	:	Brenner, Kelly A		
			<u>Proposed</u>		<u>Current</u>
	Department	:	065000 - Public Defender		065000
	Job	:	040510 - SSS V		040780
	Salary Grade	:	N04		N03
	Compensation	:	\$ 33,728.24(A)		\$ 31,603.88(A)
	Effective Date	:	06/22/2019		03/30/2019
33.	Employee	:	Ferris, Tuscania		
			<u>Proposed</u>		<u>Current</u>
	Department	:	120000 - Court Administration		120000
	Job	:	040830 - Library Assistant III		041120
	Salary Grade	:	N03		N02
	Compensation	:	\$ 30,686.00(A)		\$ 29,791.47(A)
	Effective Date	:	07/06/2019		03/30/2019
34.	Employee	:	Hutcheson, Stacy S		
			<u>Proposed</u>		<u>Current</u>
	Department	:	589100 - Chester County Library		589100
	Job	:	040830 - Library Assistant III		041319
	Salary Grade	:	N03		N02
	Compensation	:	\$ 33,321.65(A)		\$ 32,351.13(A)
	Effective Date	:	07/06/2019		03/30/2019
35.	Employee	:	Swisher, Jennifer L		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461210
	Job	:	030678 - Charge Nurse		030671
	Salary Grade	:	N11		E05
	Compensation	:	\$ 64,550.72(A)		\$ 62,901.67(A)
	Effective Date	:	07/06/2019		03/30/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019End of Employment

36. Employee : Alexander, Mercedes M
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 06/19/2019
37. Employee : Arbucias, Daniel
Department : 011000 - Commissioners
Job : 030543 - Administrative Analyst
Effective Date : 07/03/2019
38. Employee : Bengel, Joseph W
Department : 251315 - Safety and Security
Job : 041381 - Safety & Security Operator
Effective Date : 06/25/2019
39. Employee : Bussey, Shawn L
Department : 451145 - Children, Youth and Families
Job : 048559 - GPS Specialist
Effective Date : 06/13/2019
40. Employee : Byrd, Kimberly
Department : 251315 - Safety and Security
Job : 040411 - Safety & Security Supervisor
Effective Date : 07/06/2019
41. Employee : Christman, Tracy L
Department : 131000 - Prothonotary
Job : 010460 - Deputy Prothonotary
Effective Date : 06/07/2019
42. Employee : Daller, Eric B
Department : 589000 - Libraries P/T
Job : 805010 - Library Page
Effective Date : 06/22/2019
43. Employee : DiAndrea-Clifford, Christopher J
Department : 128000 - Coroner
Job : 020342 - Coroner's Investigator
Effective Date : 06/08/2019
44. Employee : Dinunzio Jr, Gerald R
Department : 251320 - ES Fire Services
Job : 607150 - Assistant Fire Marshal
Effective Date : 06/07/2019
45. Employee : Fenimore, Paige T
Department : 011000 - Commissioners
Job : 020613 - Administrative Secretary
Effective Date : 06/22/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019End of Employment

46. Employee : Hall,Russell C
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 06/14/2019
47. Employee : Hassette,Sandra I
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 06/13/2019
48. Employee : Heberling,Kevin J
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Effective Date : 07/04/2019
49. Employee : Hemsley,Dahlia
Department : 131000 - Prothonotary
Job : 040780 - SSS IV
Effective Date : 07/04/2019
50. Employee : Iwata,Jun
Department : 055000 - Controller
Job : 020364 - Audit Manager
Effective Date : 06/22/2019
51. Employee : Libener,David J
Department : 251315 - Safety and Security
Job : 841381 - Safety & Security Operator-PT
Effective Date : 06/17/2019
52. Employee : McMearthy,Danielle E
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048461 - ID Support Coordinator
Effective Date : 06/27/2019
53. Employee : Missanelli,Michael J
Department : 589100 - Chester County Library
Job : 030168 - Systems Administrator - Libry
Effective Date : 06/29/2019
54. Employee : Mushnick,Lisa A
Department : 589300 - Henrietta Hankin Library
Job : 605190 - Librarian
Effective Date : 08/16/2019
55. Employee : Norton,Shona M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 06/18/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

End of Employment

- 56. Employee : Rudolph,Della D
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Effective Date : 06/20/2019

- 57. Employee : Rumler,Lisa R
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 06/14/2019

- 58. Employee : Selin,Laura M
Department : 478210 - Nursing
Job : 030651 - Nutritionist
Effective Date : 08/10/2019

- 59. Employee : Strickland,Kierstan
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 07/06/2019

- 60. Employee : Swanson,NaQuanda
Department : 251315 - Safety and Security
Job : 841381 - Safety & Security Operator-PT
Effective Date : 06/15/2019

- 61. Employee : Walker,Sylvina K
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Effective Date : 06/14/2019

- 62. Employee : Young,Trayale L
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 06/21/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 06/26/2019

Retirements

- 63. Employee : Daws,Irene A
Department : 120000 - Court Administration
Job : 040830 - Library Assistant III
Effective Date : 06/08/2019

- 64. Employee : Fromnick,Stephen M
Department : 075100 - Facilities Management - Admin
Job : 010160 - Director of Facilities
Effective Date : 06/29/2019

- 65. Employee : Martin,Robin D
Department : 461210 - Pocopson Nursing Care
Job : 041426 - Palliative Chaplain
Effective Date : 07/06/2019

- 66. Employee : Roberts,Leslie V
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 07/06/2019

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, June 26, 2019

1. Budget Change 11-19
2. Vouchers as submitted by the Controller

Amendment
Budget Changes
BC - 11
June 26, 2019

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
26-Jun-2019	Adult Probation	001	221000	332225	13304000	2210002	FY2019	\$13,500.00	State - Executive Offices	Net change + \$13,500
		001	221000	420000	13304000	2210002	FY2019	\$13,500.00	Material and Services	
Budget for Administrative Office of Pennsylvania Courts (AOPC) grant to provide treatment for Drug Court										
26-Jun-2019	Adult Probation	001	221000	332225	13305000	2210002	FY2019	\$13,500.00	State - Executive Offices	Net change + \$13,500
		001	221000	420000	13305000	2210002	FY2019	\$13,500.00	Material and Services	
Budget for Administrative Office of Pennsylvania Courts (AOPC) grant to provide treatment for Drug Court										
26-Jun-2019	Adult Probation	001	221000	332225	13306000	2210002	FY2019	\$13,500.00	State - Executive Offices	Net change + \$13,500
		001	221000	420000	13306000	2210002	FY2019	\$4,436.00	Material and Services	
		001	221000	411300	13306000	2210002	FY2019	\$9,064.00	Overtime	
Budget for Administrative Office of Pennsylvania Courts (AOPC) grant to provide treatment for Recovery Court										
26-Jun-2019	Adult Probation	001	221000	332225	13307000	2210002	FY2019	\$13,500.00	State - Executive Offices	Net change + \$13,500
		001	221000	420000	13307000	2210002	FY2019	\$13,500.00	Material and Services	
Budget for the Administrative Office of Pennsylvania Courts (AOPC) grant to provide treatment for Veterans' Court										
26-Jun-2019	Non-Departmental	001	902100	420000	00000000	9021001		\$50,000.00	Materials and Services	No net change.
		001	902100	499999	00000000	9021001		(\$50,000.00)	Unappropriated	
To allocate funds to Non-Departmental.										
26-Jun-2019	Non-Departmental	001	902100	443000	00000000	9021001		\$300,000.00	To Authorities	No net change.
		001	902100	499999	00000000	9021001		(\$300,000.00)	Unappropriated	
To allocate funds for Housing Authority of Chester County										
26-Jun-2019	Dept of Human Services	140	451140	490143	50500000	4510002	FY2018	\$126,982.00	Transfer to Aging Fund	Net Change + \$465,854
		140	451140	490116	50500000	4510002	FY2018	\$279,872.00	Transfer to DCD Fund	
		140	451140	439740	50500000	4510002	FY2018	\$59,000.00	Provider Services	
		140	450040	390141	50500000	4510002	FY2018	\$465,854.00	State Revenue	
To allocate Human Services Block Grant funds from MH/IDD to Homeless Assistance Program in Community Development										

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
26-Jun-2019	Drug and Alcohol	144	450044	332281	50400410	4514001	FY2018	\$26,250.00	State - Executive Offices	Net Change +\$26,250
		144	454103	439740	50400410	4514001	FY2018	\$26,250.00	Provider Services	
To budget for the Pennsylvania Commission on Crime and Delinquency (PCCD) grant to be used for the Chester County Intermediate Punishment Programs.										
26-Jun-2019	Debt Service Fund	201	901000	461100	00200900	2010001		\$24,675,000.00	Bond Principal	Net Change + \$67,345,326
		201	901000	461100	00200902	2010001		\$40,915,000.00	Bond Principal	
		201	901000	462100	00200900	2010001		\$465,755.00	Bond Interest	
		201	901000	462100	00200902	2010001		\$925,339.00	Bond Interest	
		201	901000	481000	00201900	2010001		\$364,232.00	Debt Issuance Expense	
		201	901000	383100	00201900	2010001		\$57,360,001.00	Fin. Source Bond Issuance	
		201	901000	383150	00201900	2010001		\$9,985,325.00	Fin. Source Bond Premium	
To adjust Debt Service Fund to budget 2019 current refunding										
26-Jun-2019	Capital Reserve Fund	301	085100	441000	80950071	3010001		\$25,000.00	To Municipalities	No Net Change
		301	000000	499999	00000000	3010001		(\$25,000.00)	Unappropriated	
To carry forward the Vision Partnership Program grant, Westtown Township Comprehensive Plan Update, from 2018.										
26-Jun-2019	Capital Reserve Fund	301	310000	471100	39000248	3010001		\$204,297.00	Bridge Maint & Preservation	No Net Change
		301	000000	499999	00000000	3010001		(\$204,297.00)	Unappropriated	
To carry forward budget for Bridge 248, Valley Road over West Branch White Clay Creek, London Grove Township.										
26-Jun-2019	Capital Reserve Fund	301	075100	475400	80200101	3010001		\$109,180.00	Computer Hardware/Software	No Net Change
		301	000000	499999	00000000	3010001		(\$109,180.00)	Unappropriated	
To budget the Building Automation System Upgrade.										
26-Jun-2019	Capital Improvement Fund	357	490800	441000	80370036	3570001		\$125,000.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$125,000.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Sewer & Water, Borough of Atglen, Nitrate Removal and Water Line Replacement.										
26-Jun-2019	Capital Improvement Fund	357	490800	441000	80370027	3570001		\$348,250.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$348,250.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Sewer & Water, Borough of Avondale, Water System Improvements.										

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
26-Jun-2019	Capital Improvement Fund	357	490800	441000	80370025	3570001		\$70,520.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$70,520.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Sewer & Water, Borough of West Grove, Willow Street and South Guernsey Road Improvements.										
26-Jun-2019	Capital Improvement Fund	357	490900	441000	80360045	3570001		\$156,750.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$156,750.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Streetscapes, Borough of Spring City, River Trail Connection.										
26-Jun-2019	Capital Improvement Fund	357	490900	441000	80360044	3570001		\$450,000.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$450,000.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Streetscapes, Borough of Oxford, Parking Garage.										
26-Jun-2019	Capital Improvement Fund	357	490900	441000	80360042	3570001		\$37,397.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$37,397.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Streetscapes, Borough of Malvern, Woodland Avenue.										
26-Jun-2019	Capital Improvement Fund	357	490900	441000	80360037	3570001		\$467,271.00	To Municipalities	No Net Change
		357	000000	499999	00000000	3570001		(\$467,271.00)	Unappropriated	
To carry forward funds for the Community Revitalization Program, Streetscapes, City of Coatesville, Lincoln Highway Streetscape.										
26-Jun-2019	Capital Improvement Fund	357	075200	471500	80101161	3570001		\$309,549.00	Building Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$309,549.00)	Unappropriated	
To carry forward funds for Government Services Center Cafeteria Modifications.										
26-Jun-2019	Capital Improvement Fund	357	075200	471500	80800205	3570001		\$150,000.00	Building Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$150,000.00)	Unappropriated	
To carry forward funds for Government Services Center Generator Replacement.										
26-Jun-2019	Capital Improvement Fund	357	075200	471500	80800210	3570001		\$15,194.00	Building Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$15,194.00)	Unappropriated	

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
To carry forward funds for Government Services Center Chiller Replacement.										
26-Jun-2019	Capital Improvement Fund	357	129000	471500	80800214	3570001		\$45,000.00	Building Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$45,000.00)	Unappropriated	
To carry forward funds for Justice Center DA/Detective Area Modifications.										
26-Jun-2019	Capital Improvement Fund	357	588550	431400	80400020	3570001		\$5,000.00	Legal Services	No Net Change
		357	000000	499999	00000000	3570001		(\$5,000.00)	Unappropriated	
To carry forward funds for Struble Trail North.										
26-Jun-2019	Capital Improvement Fund	357	588950	471700	80400047	3570001		\$40,835.00	Land Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$40,835.00)	Unappropriated	
To carry forward funds for Schuylkill River Trail Gay Street Trailhead Parking Lot Paving.										
26-Jun-2019	Capital Improvement Fund	357	588950	471700	80400029	3570001		\$231,019.00	Land Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$231,019.00)	Unappropriated	
To carry forward funds for Schuylkill River Trail Phase 2.										
26-Jun-2019	Capital Improvement Fund	357	251200	475700	80600015	3570001		(\$1,185,000.00)	Operating Equipment	No Net Change
		357	000000	499999	00000000	3570001		\$1,185,000.00	Unappropriated	
To adjust budget for the Department of Emergency Services Microwave System Redundancy project.										
26-Jun-2019	Capital Improvement Fund	357	085200	480500	80510014	3570001		\$150,000.00	Transfer to Component Unit	No Net Change
		357	085200	480500	80510007	3570001		(\$150,000.00)	Transfer to Component Unit	
To adjust budget for the Rice Farm Grassed Waterway project due to changes in project scope.										
26-Jun-2019	Capital Improvement Fund	357	251200	475700	80600018	3570001		(\$200,000.00)	Operating Equipment	No Net Change
		357	000000	499999	00000000	3570001		\$200,000.00	Unappropriated	
To adjust budget for the Department of Emergency Services Next Generation 9-1-1 Enhancements.										
26-Jun-2019	Capital Improvement Fund	357	588950	471700	80400048	3570001		\$13,949.00	Land Improvements	No Net Change
		357	000000	499999	00000000	3570001		(\$13,949.00)	Unappropriated	

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
To adjust budget the Schuylkill River Trail Washout Areas of Trail Paving project.										
26-Jun-2019	Capital Improvement Fund	357	085300	445000	80340028	3570001		\$46,350.00	To Individuals	No Net Change
		357	085300	475110	80300200	3570001	FY2019	(\$46,350.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Gideon E. Stoltzfus Jr and Rose Marie Stoltzfus, installment payment six of six.										
26-Jun-2019	Capital Improvement Fund	357	085300	445000	80340084	3570001		\$44,163.00	To Individuals	No Net Change
		357	085300	475110	80300200	3570001	FY2019	(\$44,163.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Samuel M. Stoltzfus & Barbara S. Stoltzfus, Samuel M. Stoltzfus Jr. & Sallie E. Stoltzfus, and John S. Stoltzfus & Rebecca S. Stoltzfus, installment two of six.										
26-Jun-2019	Capital Improvement Fund	357	085300	445000	80340053	3570001		\$16,279.00	To Individuals	No Net Change
		357	085300	475110	80300200	3570001	FY2019	(\$16,279.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Isaac E. and Ada S. Stoltzfus, installment four of four.										
26-Jun-2019	Capital Improvement Fund	357	085300	445000	80350086	3570001		\$902,783.00	To Individuals	No Net Change
		357	085300	475110	80300200	3570001	FY2019	(\$902,783.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Challenge Grant Program, for the property of James S. Tupitza and Harriett Young Tupitza.										
26-Jun-2019	Capital Improvement Fund	357	251200	475700	80600020	3570001		\$75,000.00	Operating Equipment	No Net Change
		357	000000	499999	00000000	3570001		(\$75,000.00)	Unappropriated	
To budget the Department of Emergency Services Communication Towers project.										
26-Jun-2019	Capital Improvement Fund	357	075400	471500	80101225	3570001		\$10,000.00	Building Improvement	No Net Change
		357	000000	499999	00000000	3570001		(\$10,000.00)	Unappropriated	
To budget the Justice Center, Cross Walk Modification project.										
26-Jun-2019	Capital Improvement Fund	357	085300	445000	80340074	3570001		(\$13,042.00)	To Individuals	No Net Change
		357	085300	475110	80300200	3570001	FY2019	\$13,042.00	Land Development Rights	
To align budget for the Agricultural Conservation Easement purchase, Christian S. & Katie K. Stoltzfus, with expense based on a Funding Agreement.										

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
26-Jun-2019	Capital Improvement Fund	357	588950	475100	80380004	3570001		(\$5,280.00)	Land	No Net Change
		357	000000	499999	00000000	3570001		\$5,280.00	Unappropriated	
To align budget with actual expenditures for the Schuylkill River Trail, Right of Way Acquisition project.										
26-Jun-2019	Capital Improvement Fund	357	588550	475100	80380005	3570001		(\$6,500.00)	Land	No Net Change
		357	000000	499999	00000000	3570001		\$6,500.00	Unappropriated	
To align budget with projected expenditures for the Struble Trail, Right of Way Acquisition project.										
26-Jun-2019	Capital Improvement Fund	357	588550	471700	80400020	3570001		(\$169,450.00)	Land Improvement	No Net Change
		357	000000	499999	00000000	3570001		\$169,450.00	Unappropriated	
To align budget with projected expenditures for the Struble Trail, Marsh Creek Connection.										
26-Jun-2019	Capital Improvement Fund	357	588900	471700	80400032	3570001		(\$77,915.00)	Land Improvement	No Net Change
		357	000000	499999	00000000	3570001		\$77,915.00	Unappropriated	
To align budget with projected expenditures for the Black Rock Sanctuary Trailhead.										
26-Jun-2019	Capital Improvement Fund	357	588700	471700	80400036	3570001		(\$105,818.00)	Land Improvement	No Net Change
		357	000000	499999	00000000	3570001		\$105,818.00	Unappropriated	
To align budget with projected expenditures for the Chester Valley Trail Phase IV A.										
26-Jun-2019	Capital Improvement Fund	357	588550	471700	80400049	3570001		(\$35,000.00)	Land Improvements	No Net Change
		357	000000	499999	00000000	3570001		\$35,000.00	Unappropriated	
To align budget with projected expenditures for the Struble Trail Northern Extension Phase I.										
26-Jun-2019	Capital Improvement Fund	357	588550	471300	80400053	3570001		(\$160,000.00)	Building Construction	No Net Change
		357	000000	499999	00000000	3570001		\$160,000.00	Unappropriated	
To align budget with projected expenditures for the Schuylkill River Trail, Fricks Lock Trailhead.										
26-Jun-2019	Capital Improvement Fund	357	588200	431700	80400054	3570001		(\$110,000.00)	Other Professional Services	No Net Change
		357	000000	499999	00000000	3570001		\$110,000.00	Unappropriated	
To align budget with projected expenditures for the Hibernia County Park Cedar Knoll Road Trailhead.										

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
26-Jun-2019	Capital Improvement Fund	357	588350	471700	80400055	3570001		(\$30,000.00)	Land Improvements	No Net Change
		357	000000	499999	00000000	3570001		\$30,000.00	Unappropriated	

To align budget with projected expenditures for Wolfs Hollow County Park Phase I Improvements.

26-Jun-2019	Capital Improvement Fund	357	588300	471700	80400056	3570001		(\$33,265.00)	Land Improvements	No Net Change
		357	000000	499999	00000000	3570001		\$33,265.00	Unappropriated	

To align budget with projected expenditures for Nottingham County Park, Fitness Trail Equipment.

26-Jun-2019	Capital Improvement Fund	357	075200	471500	80800206	3570001		(\$20,000.00)	Building Improvement	No Net Change
		357	000000	499999	00000000	3570001		\$20,000.00	Unappropriated	

To align budget with projected expenditures for Government Services Center, Water Pump Replacement.

26-Jun-2019	Capital Improvement Fund	357	460100	471500	80101198	3570001		(\$32,364.00)	Building Improvements	No Net Change
		357	000000	499999	00000000	3570001		\$32,364.00	Unappropriated	

To align budget with projected expenditures for the Pocopson Home Jones Building 3rd floor short term rehabilitation expansion renovations.

26-Jun-2019	Capital Improvement Fund	357	075500	475700	80101246	3570001		\$15,866.00	Operating Equipment	No Net Change
		357	000000	499999	00000000	3570001		(\$15,866.00)	Unappropriated	

To align budget with projected expenditures for the 313 West Market Steet-Uninterrupted Power Supply System Modification.