

Chester County Commissioners
Sunshine Agenda – June 22, 2021



DISCLAIMER

The Sunshine Meeting is a working session of the Board of Commissioners. No deliberation, decisions, or voting takes place at this meeting. The information presented in this Sunshine agenda serves as the basis for the Commissioners' meeting which is held at a different time and is posted on our website. The agenda presented as the Sunshine agenda is subject to change for the Commissioners' meeting. This agenda may change prior to the start of the Sunshine meeting, or may be revised for the Commissioners' meeting.



THE COUNTY OF CHESTER



COMMISSIONERS
Marian D. Moskowitz
Josh Maxwell
Michelle Kichline

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA **SUNSHINE MEETING**

June 22, 2021

1. CALL MEETING TO ORDER

2. ANNOUNCEMENTS

- Update on Chester County Emergency Rent & Utility Assistance Program
- Executive Session – The Board of Commissioners met in Executive Session on Thursday, June 10, 2021 to discuss personnel and legal matters.

3. MINUTES OF THE PREVIOUS MEETING

4. PUBLIC COMMENT ON AGENDA

5. OLD BUSINESS

a. Bid Award

It is recommended by the Department of Procurement and General Services that the Board of Commissioners award the attached bids

6. NEW BUSINESS

a. Authorities, Boards, and Commissions

It is recommended that the Board of Commissioners approve the attached appointments

b. Authorization to Bid

It is recommended by the Department of Procurement and General Services that the Board of Commissioners approve the attached authorization to bid

c. Resolution 27-21

Resolution of the Chester County Commissioners authorizing the exoneration of certain county taxes

d. Public Assistance Grant Program Agreement

Agreement between the Commonwealth of Pennsylvania and the County of Chester designating an agent for the County to assist in the proper use of all Public Assistance funds provided by or through the Commonwealth

e. Contracts

f. Grants

7. FINANCIAL MATTERS

a. Finance Agenda

8. PUBLIC COMMENT

9. ADJOURNMENT



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COMMISSIONERS' MEETING MINUTES

June 10, 2021

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:00 AM on June 10, 2021 in the Commissioners' Board Room by the Chair of the Board of Commissioners, Marian D. Moskowitz. Commissioner Josh Maxwell and Commissioner Michelle Kichline were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chair Moskowitz asked Rich Wisniewski, Communications Coordinator, to lead the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chair Moskowitz announced that the Board of Commissioners met in Executive Session on Tuesday, June 8, 2021 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Commissioner Maxwell made a motion to approve the minutes from the last meeting on May 20, 2021. Commissioner Kichline seconded the motion. Motion carried to approve the minutes from the May 20, 2021 Commissioners' Meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There was no public comment on agenda items.

PUBLIC COMMENT

6. OLD BUSINESS

There were no items of old business.

OLD BUSINESS

7. NEW BUSINESS

NEW BUSINESS

a. Authorization to Bid

Following a motion made by Commissioner Kichline, which was seconded by Commissioner Maxwell, the Board of Commissioners approved the following authorization to bid.

Authorization to Bid

- **Replace Automatic Line Dehydrators for Emergency Services Microwave Network**

b. Designation of Hazardous Materials Response Team

Commissioner Maxwell made a motion to designate the Chester County Department of Emergency Services Hazardous Materials Response Team to provide primary hazardous material response coverage within Chester County. Commissioner Kichline seconded the motion. Motion carried to approve the designation of the Hazardous Materials Response Team.

Designation of Hazardous Materials Response Team

c. Resolution 26-21

Resolution 26-21

Commissioner Kichline made a motion to approve Resolution 26-21 authorizing the exercise of eminent domain as may be necessary to implement the project known as the “Construction of County Bridge No. 21 (T-366 Watermark Road) over Muddy Run.” Commissioner Maxwell seconded the motion. Motion carried to approve Resolution 26-21.

d. Contracts

Contracts

Commissioner Maxwell made a motion to approve the Contracts Agenda. Commissioner Kichline seconded the motion. Motion carried to approve the Contracts agenda.

e. Grants

Grants

Commissioner Kichline made a motion to approve the Grants Agenda. Commissioner Maxwell seconded the motion. Motion carried to approve the Grants Agenda.

8. PERSONNEL MATTERS

PERSONNEL

a. Human Resources Agenda

Commissioner Kichline made a motion to approve the Human Resources Agenda. Commissioner Maxwell seconded the motion. Motion carried to approve the Human Resources Agenda.

9. FINANCIAL MATTERS

FINANCE

a. Finance Agenda

Commissioner Maxwell made a motion to approve the Finance Agenda. Commissioner Kichline seconded the motion. Motion carried to approve the Finance Agenda with the following items:

- Budget Change 10-21
- Settlement Agreements
- Vouchers as submitted by the Controller

10. PUBLIC COMMENT

PUBLIC COMMENT

Beth Ann Rosica asked the Commissioners to consider revising COVID guidance to permanently and immediately lift the mask mandate for students, stating that other counties have done the same and that it is mentally affecting the children in a negative way.

Chris Mains echoed Beth Ann Rosica’s comments and request.

Ginny Kerslake asked the Commissioners to consider conducting a public meeting to review the series of events that took place at the Mariner East II Pump Station on Boot Road on May 31, 2021. She also asked that the Commissioners request the Public Utility Commission halt operation of the pipelines during construction in an effort to avoid more sinkholes and other danger.

There was no further public comment.

11. ADJOURNMENT

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Maxwell, which was seconded by Commissioner Kichline. Motion carried to adjourn.
Meeting adjourned at 10:13 AM.



Taken by Taylor Pettit

On behalf of Chief Clerk Robert J. Kagel

Commissioners Agenda 06/24/2021

Bid Award:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid award as they are the lowest responsive and responsible bidder:

Brick Repointing and Window Replacement at the Prison Bid #357104-1380E:

- FW Houder, Inc. \$ 174,712.00

Other Bids Submitted:

- Donald E Reisinger, Inc. \$ 236,000.00
- LJ Paoella Construction, Inc. \$ 273,000.00
- Jones Masonry Restoration Corp. \$ 444,000.00

COUNTY OF CHESTER

Authorities, Boards and

Commissions June 24, 2021

Chester County Aging Citizens Advisory Council

Appoint Shari Cooper for a term ending 6/30/2024

Appoint Valeriana Hoffman for a term ending 6/30/2024

Chester County Drug and Alcohol Advisory Board

Reappoint Cindy Wanamaker for a term ending 6/30/2024

Appoint Claire Lang Ballantyne for a term ending 6/30/2024

Chester County Health and Education Facilities Authority

Appoint Mark Rupsis for a term ending 6/30/2026

Chester County Industrial Development Authority

Appoint Neal Fisher for a term ending 12/31/2023

Chester County MH/IDD Advisory Board

Reappoint Philip Lawson for a term ending 6/30/2024

Appoint Barry Berger for a term ending 6/30/2024

Appoint Michelle Kichline for a term ending 6/30/2024

Chester County Solid Waste Authority

Reappoint Skelly Holmbeck for a term ending 6/30/2026

Appoint George Barstar for a term ending 6/30/2026

Chester County Women's Commission

Reappoint Deb Ryan for a term ending 6/30/2024

Chester County Workforce Development Board

Appoint Joanne Hopkins for a term ending 6/30/2024

Appoint Patti VanCleave for a term ending 6/30/2024

Commissioners Agenda June 24, 2021

Authorization to Bid:

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Exton Library Front Parking Lot Modifications**
- **Guiderail Replacement for County Bridges**

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 27-21**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in East Pikeland Township, Chester County, Pennsylvania, is a property designated as tax parcel 26-2K-1.3 which is subject to accrued County taxes; and

WHEREAS, the property was acquired by East Pikeland Township in 2020 through a recorded deed of dedication for additional right-of-way at the intersection of Kimberton Road and Pughtown Road; and

WHEREAS, the Chester County Board of Assessment Appeals granted tax-exempt status effective the 2021 school tax year; and

WHEREAS, 2020-2021 County taxes have accrued on this property in the total amount of \$349.73 for which East Pikeland Township is seeking exoneration; and

WHEREAS, there are neither Phoenixville Area School District nor East Pikeland Township taxes outstanding.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of East Pikeland Township, does hereby exonerate the 2020-2021 County taxes and fee, as currently accrued on the aforementioned tax parcel.

This Resolution adopted this _____ day of _____, 2021, by the Board of County Commissioners.

COMMISSIONERS:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

DESIGNATION OF AGENT RESOLUTION

FOR: _____
(Enter Name of Disaster or Number)

BE IT RESOLVED BY _____ OF _____
(Governing Body) (Public Entity)

THAT _____, Deputy Director of Emergency Management
(Name of Applicant Agent) (Title)

IS HEREBY AUTHORIZED TO EXECUTE FOR AND IN BEHALF OF

_____, _____ County,
(Public Entity) (County)

a public entity established under the laws of the Commonwealth of Pennsylvania, all required forms and documents for the purpose of obtaining financial assistance under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288 as amended by Public Law 100-707).

Passed and approved this _____ day of _____, 20_____.

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

CERTIFICATION

I, _____, duly appointed and _____
(Name) (Title)

of _____, do hereby certify that the above is a true and correct copy of
(Public Entity)

a resolution passed and approved by the _____
(Governing Body)

of _____ on the _____ day of _____, 20_____
(Public Entity) (Date)

_____, _____, _____
(Signature) (Official Position) (Date)

**COMMONWEALTH OF PENNSYLVANIA
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY
PUBLIC ASSISTANCE GRANT PROGRAM AGREEMENT**

NAME OF APPLICANT:	County of Chester		
COMPLETE MAILING ADDRESS:	313 W. Market Street		
	Suite 6202		
	West Chester	, Pennsylvania, ZIP -	19380
		COUNTY:	Chester
TELEPHONE No:	(610) - 344 - 5011	FEDERAL EIN:	23 - 6003040
APPLICANT'S AGENT NAME:	William H. Turner		EMAIL: wturner@chesco.org
FEMA APPLICANT PA ID NUMBER:	FEMA - - DR - PA - - - -		

(Assigned by PEMA)

This Public Assistance Grant Program Agreement ("Agreement") is entered by and between the Commonwealth of Pennsylvania ("Commonwealth"), acting through the Pennsylvania Emergency Management Agency ("PEMA") and the above-named Applicant. This Agreement shall apply to the grant of all Public Assistance funds provided by, or through, the Commonwealth, to the Applicant.

The parties, intending to be legally bound, agree as follows:

PERIOD OF PERFORMANCE

1. The Applicant shall complete all approved work items within the time limits that are established by the Governor's Authorized Representative or the federal government. Time limits for project completion begin with the date of the disaster declaration, unless appropriate time extensions are requested and granted by PEMA and the Federal Emergency Management Agency ("FEMA").
 - a. **Debris Removal (Category A) and Emergency Protective Measures (Category B)** shall be completed within six months from the date of the disaster declaration.
 - b. **Permanent Work (Categories C through G)** shall be completed within 18 months from the date of the disaster declaration.
2. The term of this Agreement and any time extensions to the Period of Performance shall be deemed extended upon written notice to the Applicant by PEMA without the need to amend this Agreement.

PROJECT WORKSHEET AND FUNDING

3. The Applicant shall be responsible to provide the data required for the development of the **Project Worksheet**, which provides the basis for the scope and funding of this Agreement and is subject to approval by both PEMA and FEMA. Once executed by the Applicant and FEMA, the completed Project Worksheet shall be incorporated into this Agreement as **Attachment A**. The scope of the Project Worksheet may be amended through a revised

version of the Project Worksheet executed by FEMA without the need to amend this Agreement.

4. The funding amount referenced in the Project Worksheet is subject to the obligation of federal funds to the Commonwealth. The amount may be increased or decreased through a written notice to the Applicant from PEMA or FEMA without the need to amend this Agreement.
5. The Commonwealth will make payments to the Applicant through the Pennsylvania Electronic Payment Program (“PEPP”) Automated Clearing House (“ACH”) Network. Within 30 days of the Applicant’s Briefing, the Applicant must submit its PEPP Enrollment Form to PEMA, Bureau of Recovery and Mitigation (“BORM”), 1310 Elmerton Avenue, Harrisburg, PA 17110.

APPLICANT CERTIFICATIONS

6. The Applicant's Agent certifies that he or she has the legal authority to apply for Public Assistance on behalf of the Applicant and is authorized to execute all required forms on behalf of the Applicant.
7. The Applicant certifies that elected officials or governing body have been informed of the terms and conditions of this Agreement, which apply to the receipt of financial assistance.
8. The Applicant certifies that it is compliant with the requirements of the National Incident Management System (“NIMS”).
9. The Applicant certifies that Public Assistance requested through the submission of its application does not and will not duplicate any financial assistance or cost reimbursement received for the same disaster cost or loss under any other program or from insurance or any other source.
10. The Applicant certifies that all costs claimed under this Agreement are for actual costs incurred by the Applicant in the performance of authorized work as defined in the eligibility criteria established by FEMA.
11. The Applicant certifies that it is in full compliance with all provisions of Pennsylvania’s Flood Plain Management Act, 32 P.S. §§ 679.101 *et seq.* and Pennsylvania’s Storm Water Management Act, 32 P.S. §§ 680.1 *et seq.* that apply to the Applicant.
12. If the Agreement includes provisions for Debris Removal, the Applicant certifies that it has quantified debris deposits; performed all contracting, permitting and debris removal monitoring; has documentation tracking removal and disposal of debris at pre-approved permitted disposal sites; and has met all related requirements as contained in FEMA publication 325 (Debris Management Guide), FEMA publication 329 (Debris Management Brochure), Sections 403 and 407 of the Stafford Act (42 U.S.C. §§ 5170b and 5173), section 206.224 of Title 44 of the Code of Federal Regulations (“CFR”), and any and all local, state and federal requirements pertinent thereto.

GOVERNING LEGAL REQUIREMENTS

13. The Applicant shall comply with all applicable federal, state, and local procurement laws, regulations or directives including, but not limited to, PEMA grants policies, Title 44 of the CFR, and Title 2 CFR Part 200. All provisions specified by applicable statutes, rules, regulations, directives and policies are incorporated as part of this Agreement. It is the affirmative, non-delegable duty of the Applicant and any employees, contractors, or other agents to maintain competency in and abide by all statutory, regulatory, and policy obligations imposed by the acceptance and expenditure of these federal grants.
14. The Applicant shall comply with the flood insurance purchase requirements of the Flood Disaster Protection Act, 42 U.S.C. §§ 4001 *et seq.*, as amended.
15. The Applicant shall comply with the requirements of the National Environmental Policy Act, 42 U.S.C. §§ 4321 *et seq.*, as amended, and its applicable Federal Regulations found at 44 CFR Part 10.
16. The Applicant shall comply with the requirements of the Clean Water Act, 33 U.S.C. §§ 1251 *et seq.*, as amended.
17. The Applicant shall comply with the requirements of the Clean Air Act, 42 U.S.C. §§ 7401 *et seq.*, as amended.
18. The Applicant shall comply with the requirements of the Resource Conservation and Recovery Act, 42 U.S.C. §§ 6901 *et seq.*, as amended.
19. The Applicant shall comply with the requirements of the Endangered Species Act of 1973, 7 U.S.C. § 136, 16 U.S.C. §§ 1531 *et seq.*, as amended.
20. The Applicant shall comply with the requirements of the National Historic Preservation Act, 16 U.S.C. §§ 470 *et seq.*, as amended, and its applicable Federal Regulations found at 36 CFR Part 800 and 44 CFR Part 208.
21. The Applicant shall comply with the requirements of FEMA's disaster assistance regulations found at 44 CFR Part 206. The Applicant agrees to obtain or maintain the insurance FEMA requires as a condition of their funding. Insurance requirements will be specified within the project Subgrant Application.
22. The Applicant shall comply with those provisions of the Hatch Act, 5 U.S.C. § 7324 *et seq.*, as amended, which limits the political activities of public employees.

TERMS AND CONDITIONS

23. The Applicant shall comply with the Commonwealth's Standard Contract Terms and Conditions, which are attached as **Attachment B** and incorporated as part of this Agreement.

24. The Applicant shall use the Public Assistance funds granted through this Agreement solely for the purposes for which the funds are approved and provided by the federal government and the Commonwealth.
25. The Applicant shall hold the Commonwealth harmless from any and all claims, demands, lawsuits or other causes of action based upon or arising out of any activities performed by its employees, agents, representatives or independent contractors and subcontractors that involve Public Assistance projects and work-related activities that are funded either directly or indirectly by the Commonwealth.
26. The Applicant shall establish internal personnel safeguards which will prohibit employees from using their positions for a purpose that creates, or gives the appearance of creating, a desire for private gain for themselves or for others, particularly those persons who have a family, business, or other tie to the employee.
27. The Applicant shall comply with all applicable building codes and other standards adopted prior to the disaster declaration in completing all eligible projects that involve the repair or replacement of public facilities.
28. The Applicant shall not enter into any cost plus-percentage-of-cost contracts for the completion of any disaster restoration or repair work projects.
29. The Applicant shall not enter into any contract for which payment to the contractor is contingent upon receipt of federal or state funds.
30. The Applicant shall not enter into any contract with any party that has been debarred or suspended from either contracting with or participating in any federal or Commonwealth assistance programs.
31. The Subrecipient shall comply with the **Federal Funding Accountability and Transparency Act**, attached as **Attachment C**; the **Assurances - Non-Construction Programs** requirements, attached as **Attachment D**; and the **Assurances - Construction Programs** requirements, attached as **Attachment E**. These three attachments shall be completed by the Applicant prior to the execution of this Agreement and are incorporated as part of this Agreement.
32. Other than the provisions provided in paragraphs 2 through 4, this Agreement shall not be modified, amended, altered, or changed except by written amendment executed by the parties.

AUDITS

33. The Applicant agrees to comply with the audit requirements as set forth in the **Subrecipient Single Audit Clause**, attached as **Attachment F** and incorporated as part of this Agreement.

34. The Applicant shall provide federal and state agencies, as designated by the Governor's Authorized Representative, access to, and the right to examine, all records and documents that are related to this Public Assistance Grant.
35. The Applicant shall submit all periodic program and financial reports that are required by the Commonwealth to the appropriate Commonwealth agency.
36. The Applicant shall retain all cost-supporting records and documentation for a period of seven years from the date that it receives its final Public Assistance payment from the Commonwealth or the final audit of its financial records is completed, whichever is later.

TERMINATION

37. This Agreement may be terminated in whole, or in part, at any time before the term and performance period of this Agreement is completed:
 - a. Whenever it is determined that the terms and conditions of the Agreement have not been met. Prompt notification in writing of the termination, with effective date, will be made by PEMA. Payment or recoveries by PEMA shall be in accordance with the legal rights and obligations of the parties.
 - b. In the event that anticipated Federal funds are not obtained or continued at a sufficient level.
 - c. At the discretion of PEMA upon written notification to the Applicant with effective termination date. Payments or recoveries by PEMA shall be in accordance with the legal rights and obligations of the parties.
38. At any time, PEMA reserves the right to offset, withhold, deobligate, or recoup grant funds or payments for grant expenditures if PEMA determines that there has been a violation of this Agreement by the Applicant or if PEMA determines that the Applicant's expenditures are or were not eligible, proper, or allowable.

AUTHORITY TO EXECUTE AGREEMENT

39. This Agreement may be executed in counterparts. Each individual executing this Agreement on behalf of the Applicant represents and warrants that he or she is duly authorized to execute this Agreement on behalf of the Applicant.


EFFECTIVE DATE

40. The term of this Agreement shall not commence until it is fully executed by all parties; until that date, this Agreement is not binding upon the parties in any way.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS]

IN WITNESS WHEREOF, the parties have signed this Agreement below and the Agreement shall become effective on the date of the last required Commonwealth signature:

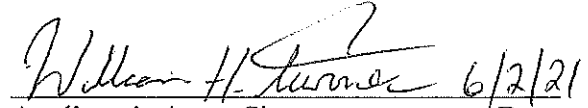
ATTEST:


Witness Signature 06/08/21 Date

Michael P. Murphy Jr
Witness Name

Director of Emergency Services
Title

APPLICANT:

 6/2/21
Applicant's Agent Signature Date

William H. Turner
Applicant's Agent Name and Title

County of Chester
Government or Non-Profit Organization

Approved as to form and legality:

**COMMONWEALTH OF PENNSYLVANIA
PA EMERGENCY MANAGEMENT AGENCY**

PEMA Office of Chief Counsel Date

Governor's Authorized Representative Date
Signature

30-FA-11.0
Office of General Counsel

Name

30-FA-11.0
Office of Attorney General

THIS PAGE REQUIRES SIGNATURES

(Provide an ink or electronic signature and submit to PEMA)

Managed by Dept of Procurement & General Services
 Report ID: CC_CMMSN_BIP
 Set ID: CCGOV

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 24-JUN-2021

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 Run Date: 6/21/2021
 Run Time: 03:35 PM

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Aging Services</u> Vendor: Bautista, Helen W. Contract ID: 0017479	Amendment	59,535.00	07-01-2021 06-30-2022	Amendment #3: This amendment extends the contract term for an additional one (1) year period for the execution of the Long Term Care Ombudsman Program responsibilities in accordance with the Pennsylvania Department of Aging Program Directives. CO: 0% ST: 100% FED: 0%
Vendor: Costello, Jennifer Contract ID: 0017480	Amendment	69,720.00	07-01-2021 06-30-2022	Amendment #3: This amendment extends the contract term for an additional one (1) year period for execution of the Long Term Care Ombudsman Program responsibilities in accordance with the Pennsylvania Department of Aging Program Directives. CO: 0% ST: 100% FED: 0%
Vendor: Information Age Technologies, Inc. Contract ID: 0018467	Amendment	78,700.00	07-01-2021 06-30-2022	Amendment #3: This amendment extends the contract term for an additional one (1) year period for Administrator Services for the State required consumer tracking Social Assistance Management System (SAMS). CO: 0% ST: 100% FED: 0%
Vendor: Surrey Services For Seniors, Inc. Contract ID: 0018920	Amendment	18,560.00	07-01-2021 06-30-2022	Amendment #6: This amendment provides additional funding for Fiscal Year 2021/2022 to support Senior Center Services for the provision of congregate meals, information and assistance, social, recreation and health monitoring services. CO: 0% ST: 100% FED: 0%
Vendor: Kennett Area Senior Center Contract ID: 0018923	Amendment	84,473.00	07-01-2021 06-30-2022	Amendment #6: This amendment provides additional funding for Fiscal Year 2021/2022 to support Senior Center Services for the provision of congregate meals, information and assistance, social, recreation and health monitoring services. CO: 0% ST: 100% FED: 0%
Vendor: Oxford Senior Center Contract ID: 0018924	Amendment	102,911.00	07-01-2021 06-30-2022	Amendment #6: This amendment provides additional funding for Fiscal Year 2021/2022 to support Senior Center Services for the provision of congregate meals, information and assistance, social, recreation and health monitoring services. CO: 0% ST: 100% FED: 0%
Vendor: Phoenixville Area Senior Center Contract ID: 0018925	Amendment	128,343.00	07-01-2021 06-30-2022	Amendment #6: This amendment provides additional funding for Fiscal Year 2021/2022 to support Senior Center Services for the provision of congregate meals, information and assistance, social, recreation and health monitoring services. CO: 0% ST: 100% FED: 0%

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County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 24-JUN-2021

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 Run Date: 6/21/2021
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Aging Services</u> Vendor: West Chester Area Senior Center Contract ID: 0018926	Amendment	109,905.00	07-01-2021 06-30-2022	Amendment #6: This amendment provides additional funding for Fiscal Year 2021/2022 to support Senior Center Services for the provision of congregate meals, information and assistance, social, recreation and health monitoring services. CO: 0% ST: 100% FED: 0%
Vendor: Senior Care Centers of Pennsylvania Inc. Contract ID: 0019372	Amendment	0.00	05-01-2021 06-30-2022	Amendment #1: This amendment provides a COVID-19 Unit Rate Supplement for the period May 1, 2021 to June 30, 2022. CO: 0% ST: 0% FED: 100%
Vendor: Brandywine Valley Active Aging Contract ID: 0019911	Amendment	0.00	07-01-2021 06-30-2022	Amendment #1: This amendment extends the contract term for an additional one (1) year for the provision of congregate meals for senior center participants. CO: 0% ST: 100% FED: 0%
Vendor: Brandywine Valley Active Aging Contract ID: 0020027	Amendment	235,155.00	07-01-2021 06-30-2022	Amendment #3: This amendment provides additional funding for Fiscal Year 2021/2022 to support Senior Center Services for the provision of congregate meals, information and assistance, social, recreation and health monitoring services. CO: 0% ST: 100% FED: 0%
Vendor: Legal Aid of Southeastern PA Contract ID: 0020692	Contract	27,500.00	07-01-2021 06-30-2022	This contract renews Attorney Consultant Services at a rate of \$60.00 per hour for low to moderate income individuals sixty (60) years of age and older who do not qualify for Legal Aid Services. CO: 0% ST: 100% FED: 0%
Vendor: Meals On Wheels of Chester County Contract ID: 0020693	Contract	145,726.00	07-01-2021 06-30-2022	This contract renews funding for Fiscal Year 2020/2021 for the provision of In-Home Meal Service (formerly known as Home Delivered Meals). CO: 0% ST: 100% FED: 0%
Vendor: Carroll PH.D, Kenneth R. Contract ID: 0020694	Contract	0.00	07-01-2021 06-30-2024	This contract renews Psychological Consultant Services to complete evaluations of department consumers. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0020695	Contract	10,000.00	07-01-2021 06-30-2024	This contract renews Psychological and Psychiatric Consultant Services to complete evaluations of department consumers. CO: 0% ST: 100% FED: 0%
Vendor: Mapes, Ph.D., Bruce E. Contract ID: 0020696	Contract	10,000.00	07-01-2021 06-30-2024	This contract renews Psychological Consultant Services to complete evaluations of department consumers. CO: 0% ST: 100% FED: 0%

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County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 24-JUN-2021

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Aging Services</u>				
Vendor: Myers, Barbara, R.D. Contract ID: 0020697	Contract	20,000.00	07-01-2021 06-30-2023	This contract renews Registered Dietitian Services to oversee the quality and nutritional adequacy of congregate meals and home delivered meals provided to individuals age sixty (60) years and older. CO: 0% ST: 100% FED: 0%
<u>Children Youth and Families</u>				
Vendor: Trajtenberg, Adriana Contract ID: 0017771	Amendment	0.00	07-01-2021 06-30-2023	Amendment #2: This amendment extends the contract term for an additional two (2) year period for Interpreting Services to assist staff from Children, Youth and Families and the Youth Center in their interactions with Spanish speaking clients. CO: 20% ST: 75% FED: 5%
Vendor: Children's Choice, Inc. Contract ID: 0017964	Amendment	0.00	07-01-2021 06-30-2023	Amendment #2: This amendment extends the contract term for an additional two (2) year period and updates the Work Statement for Residential Foster Care Services. CO: 20% ST: 75% FED: 5%
Vendor: Harborcreek Youth Services, Inc. Contract ID: 0018121	Amendment	0.00	07-01-2021 06-30-2023	Amendment #2: This amendment extends the contract term for an additional two (2) year period and updates the Work Statement for Residential Placement Services. CO: 40% ST: 55% FED: 5%
Vendor: Community Service Foundation, Inc. Contract ID: 0018143	Amendment	0.00	05-01-2021 06-30-2022	Amendment #4: This amendment updates the payment schedule for Residential Foster Care Services. CO: 20% ST: 75% FED: 5%
Vendor: James, Joyce Contract ID: 0018775	Amendment	90,000.00	06-15-2021 06-30-2022	Amendment #3: This amendment extends the contract term for an additional one (1) year period and revises the Work Statement for Consulting Services and Workshop Presentations. CO: 20% ST: 75% FED: 5%
<u>Community Development</u>				
Vendor: Resources for Human Development, Inc. Contract ID: 0020716	Contract	100,000.00	01-01-2021 12-31-2023	This contract provides pre-development funding for oversight coordination and management expenses for the property located at 415 West First Avenue within the Borough of Parkesburg. The cost associated with this contract is funded by the Chester County Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activities. CO: 100% ST: 0% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: City of Coatesville Contract ID: 0020717	Contract	1,000,000.00	01-01-2021 12-31-2023	This contract provides funding for the construction of a new parking garage on Fleetwood Street near the new train station. The cost associated with this contract is funded by the Community Revitalization Program. This supports Strategic Business Plan Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Chester County Intermediate Unit Contract ID: 0020761	Contract	200,000.00	01-01-2021 12-31-2021	This contract provides funding for the Southern Chester County Internet Access Study to serve the businesses and residents including the four southern Chester County school districts of Avon Grove, Kennett Consolidated, Oxford Area and Unionville-Chadds Ford. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry Workforce Innovation and Opportunity Act (WIOA). This supports Strategic Business Plan Career, Workforce and Youth Development activity. CO: 0% ST: 0% FED: 100%
Vendor: Educational Data Systems, Inc. Contract ID: 0020762	Contract	30,000.00	05-01-2021 09-30-2021	This contract provides funding for the State Local Internship Program (SLIP) for Workforce Innovation Opportunity Act eligible youth/young adults. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry Workforce Innovation and Opportunities Act (WIOA). This supports Strategic Business Plan for Career and Youth Workforce Development activity. CO: 0% ST: 0% FED: 100%
<u>DCIS</u>				
Vendor: CivicPlus Contract ID: 0013932	Amendment	36,108.72	06-24-2021 OPEN ENDED	Amendment #9: This amendment provides for the implementation and maintenance of the CivicClerk module. CO: 100% ST: 0% FED: 0%
Vendor: Tyler Technologies, Inc. Contract ID: 0015784	Amendment	4,800.00	06-24-2021 OPEN ENDED	Amendment #4: This amendment provides for the implementation of the texting peripheral, Tyler Jury Message for the Jury Management System. CO: 100% ST: 0% FED: 0%
<u>Drug and Alcohol Services</u>				
Vendor: Coatesville Youth Initiative Contract ID: 0019500	Amendment	20,000.00	04-01-2021 06-30-2021	Amendment #1: This amendment provides additional funding to support the Communities that Care Program for the prevention of substance abuse in Coatesville. CO: 0% ST: 11% FED: 89%
Vendor: Coatesville Youth Initiative Contract ID: 0020756	Contract	50,000.00	07-01-2021 06-30-2023	This contract renews funding to support the Communities that Care Program for the prevention of substance abuse in Coatesville. CO: 0% ST: 20% FED: 80%

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<u>Drug and Alcohol Services</u>				
Vendor: Comm. That Care of Greater Downingtown Contract ID: 0019511	Amendment	20,000.00	04-01-2021 06-30-2021	Amendment #2: This amendment adds Evidenced Based Education Services to the Work Statement for Prevention Services utilizing State Opioid Response (SOR) Funds. CO: 0% ST: 14% FED: 86%
Vendor: Comm. That Care of Greater Downingtown Contract ID: 0020765	Contract	50,000.00	07-01-2021 06-30-2023	This contract renews funding for Prevention Services and Activities for the Downingtown Communities That Care Program. CO: 0% ST: 20% FED: 80%
Vendor: Creative Health Services, Inc. Contract ID: 0019519	Amendment	-60,000.00	07-01-2021 06-30-2022	Amendment #1: This amendment discontinues the Alcohol Case Manager position for Fiscal Year 21/22 and adds transportation for Outpatient, Intensive Outpatient, Case Management Screening/Assessment and Intervention Services. CO: 1% ST: 38% FED: 61%
Vendor: The Council of Southeast PA, Inc. Contract ID: 0019534	Amendment	75,000.00	07-01-2021 06-30-2022	Amendment #1: This amendment provides for an additional youth enhanced Certified Recovery Specialist for clients with Substance Use Disorders who are involved with Children Youth and Families. CO: 0% ST: 100% FED: 0%
Vendor: Gaudenzia, Inc. Contract ID: 0019536	Amendment	10,000.00	07-01-2021 06-30-2022	Amendment #1: This amendment provides additional funding for transportation costs and updates the Work Statement for Outpatient and Intensive Outpatient Services. Other Funding: DUI/Act 198 = 9%. CO: 1% ST: 39% FED: 51%
Vendor: Devereux Foundation Contract ID: 0019816	Amendment	7,650.00	05-01-2021 06-30-2021	Amendment #4: This amendment provides additional funding for the allocation of Problem Identification and Referral Activities for Devereux's student assistance program. CO: 1% ST: 37% FED: 62%
Vendor: Devereux Foundation Contract ID: 0020758	Contract	185,000.00	07-01-2021 06-30-2022	This contract renews funding for Student Assistance Program Prevention Services. CO: 2% ST: 38% FED: 60%
Vendor: Millerton Acquisition Sub, LLC Contract ID: 0020755	Contract	0.00	07-01-2021 06-30-2025	This contract renews Non-Hospital Residential Rehabilitation and Non-Hospital Detoxification Services. Other funding: DUI/Act 198 = 22%. CO: 11% ST: 39% FED: 28%
Vendor: Compass Mark Inc. Contract ID: 0020757	Contract	309,000.00	07-01-2021 06-30-2022	This contract renews funding for Student Assistance and Prevention Services. Other funding: DUI/Act 198 = 12%. CO: 0% ST: 49% FED: 39%

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<u>Drug and Alcohol Services</u>				
Vendor: Harwood House Contract ID: 0020759	Contract	0.00	07-01-2021 06-30-2025	This contract renews Halfway House Services for adults. Other funding: DUI/Act 198 = 2%. CO: 8% ST: 73% FED: 17%
Vendor: Daystar Center for Spiritual Recovery Contract ID: 0020760	Contract	0.00	07-01-2021 06-30-2025	This contract renews Halfway House Services. Other funding: DUI/Act 198 = 2%. CO: 8% ST: 73% FED: 17%
Vendor: Colonial House, Inc. Contract ID: 0020763	Contract	0.00	07-01-2021 06-30-2025	This contract renews Non-Hospital Residential Rehabilitation Services. Other funding: DUI/Act 198 = 2%. CO: 17% ST: 73% FED: 8%
Vendor: Treatment Trends, Inc. Contract ID: 0020764	Contract	0.00	07-01-2021 06-30-2025	This contract renews Non-Hospital Residential Rehabilitation and Halfway House Services. Other funding: DUI/Act 198 = 2% . CO: 8% ST: 73% FED: 17%
Vendor: Be a Part of the Conversation Contract ID: 0020766	Contract	10,000.00	07-01-2021 06-30-2022	This contract renews funding for Prevention Services and Activities. CO: 0% ST: 40% FED: 60%
Vendor: Phoenix Language Services, Inc. Contract ID: 0020767	Contract	3,000.00	07-01-2021 06-30-2023	This contract renews Language Translator Services. CO: 10% ST: 90% FED: 0%
Vendor: Catholic Charities of the Diocese Contract ID: 0020769	Contract	0.00	07-01-2025 06-30-2025	This contract renews Halfway House Services for women. Other funding: DUI/Act 198 = 2%. CO: 8% ST: 73% FED: 17%
<u>Emergency Services</u>				
Vendor: Frontier Communications Contract ID: 0017900	Amendment	246,020.46	06-24-2021 06-30-2022	Amendment #4: This amendment provides additional funding for the purchase and installation of eight (8) Vesta 911 workstations for the computer lab at the Public Safety Training Center. CO: 100% ST: 0% FED: 0%
<u>Facilities</u>				
Vendor: Whitman Requardt and Associates LLP Contract ID: 0019238	Amendment	0.00	06-24-2021 OPEN ENDED	Amendment #1: This amendment to the Schuylkill River Trail Phase II PennDOT Engineering and Construction Management System (ECMS) Project Specific Agreement L00314 provides for the transfer of reimbursable expenses to lodging direct costs. CO: 0% ST: 0% FED: 100%

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<u>Facilities</u>				
Vendor: Geostuctures, Inc Contract ID: 0019869	Amendment	50,000.00	06-24-2021 UNTIL COMPLETE	Amendment #1: This amendment provides for Sinkhole Remediation Design and Supervision for the Chester County Library and Chester Valley Trail related to the Mariner East II pipeline installation. CO: 100% ST: 0% FED: 0%
Vendor: Roofing Resources, Inc. Contract ID: 0020784	Contract	10,640.00	06-24-2021 UNTIL COMPLETE	This contract provides Roof Consulting Services for the upcoming Wolf's Hollow Park maintenance area roof replacement. CO: 100% ST: 0% FED: 0%
Vendor: AECOM Technical Services, Inc. Contract ID: 0020787	Contract	35,000.00	06-24-2021 UNTIL COMPLETE	This contract provides Professional Engineering Services for the Waste Water Treatment and Spray Irrigation Plant at the Prison. CO: 100% ST: 0% FED: 0%
<u>Human Services</u>				
Vendor: LCH Health and Community Services Contract ID: 0018929	Amendment	0.00	07-01-2021 12-31-2021	Amendment #1: This amendment extends the contract term for an additional six (6) month period for Routine Information and Referral Services through the Human Services Block Grant for people requiring assistance in accessing Health and Human Services. CO: 0% ST: 100% FED: 0%
Vendor: Access Services, Inc. Contract ID: 0020772	Contract	587,301.00	07-01-2021 06-30-2023	This contract renews funding for the Family Support Services Program that includes direct and indirect supportive services, networking and outreach, juvenile justice system, schools, and the Teen Talk Line that provides call and text support to County youth to support teens before a crisis occurs and allows for a seamless transition to crisis intervention when needed. CO: 0% ST: 100% FED: 0%
<u>MH/IDD</u>				
Vendor: ARC of Chester County Contract ID: 0019339	Amendment	0.00	06-24-2021 06-30-2021	Amendment #1: This amendment provides funding to support advocacy and outreach services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0019457	Amendment	0.00	07-01-2020 06-30-2021	Amendment #1: This amendment provides program support for continuing operations of psychiatric rehabilitation in order for participants to have consistent and stable mental health support and continuity despite fluctuation of attendance due to COVID-19. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0019497	Amendment	0.00	06-24-2021 06-30-2021	Amendment #1: This amendment provides additional funding to support 24/7 Emergency Crisis Intervention and Residential Services. CO: 0% ST: 100% FED: 0%

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<u>MH/IDD</u>				
Vendor: Human Services, Inc. Contract ID: 0019498	Amendment	0.00	07-01-2020 06-30-2021	Amendment #1: This amendment provides a vehicle for residential program participants in accessing physical health care and community integration. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0020628	Contract	0.00	07-01-2021 06-30-2022	This contract renews Core Provider Services to adults and children, Outpatient and Administrative Management Services to individuals with mental illness involved with the criminal justice system, Targeted Case Management and Psychiatric Rehabilitation Services. CO: 0% ST: 100% FED: 0%
Vendor: Carelink Community Support Service Contract ID: 0019516	Amendment	0.00	05-01-2021 06-30-2021	Amendment #2: This amendment provides health and safety improvements to residential rehabilitation programs and a vehicle for residential program participants in accessing physical health care and community integration. CO: 0% ST: 83% FED: 17%
Vendor: Stages Arts Initiative Contract ID: 0020644	Contract	0.00	07-01-2021 06-30-2022	This contract renews Community Services to provide individuals in mental health recovery opportunities to explore, develop and enhance their creative expression through the arts. CO: 0% ST: 100% FED: 0%
Vendor: Intermedia Group Inc. Contract ID: 0020704	Contract	0.00	07-01-2021 06-30-2022	This contract provides Advertising Services for community programs to promote awareness and reduce stigma. CO: 0% ST: 100% FED: 0%
<u>Open Space Preservation</u>				
Vendor: King, Daniel B. Contract ID: 0020785	Contract	101,745.47	06-24-2021 UNTIL COMPLETE	50.13 acres of farmland in Lower and Upper Oxford Townships owned by Daniel B. and Rachel B. King are recommended by the Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$184,979.70. The County will pay \$184,979.70 (100%) and be reimbursed by Lower Oxford Township \$76,502.56 (41.4%) and Upper Oxford Township \$6,731.67 (3.6%) per the Funding Agreement. The actual cost to the County is \$101,745.47 (55%). CO: 55% ST: 0% FED: 0%
<u>Public Health Admin</u>				
Vendor: Brandywine Valley Active Aging Contract ID: 0020773	Contract	0.00	06-24-2021 08-31-2021	This contract provides facility space for a COVID-19 vaccination clinic at no cost to the County. CO: 0% ST: 0% FED: 100%

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<u>Youth Center</u> Vendor: County of York Contract ID: 0020768	Contract	0.00	07-01-2021 06-30-2022	This contract renews bed space rental for Fiscal Year 2021/2022 for York County Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%
Vendor: County of York Contract ID: 0020770	Contract	0.00	07-01-2020 06-30-2021	This contract renews bed space rental for Fiscal Year 2020/2021 for York County Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%
Vendor: Montour County Contract ID: 0020771	Contract	0.00	07-01-2021 06-30-2022	This contract renews bed space rental for Fiscal Year 2021/2022 for Montour County Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%

Number of Contracts: **66**

Grants Agenda
June 24, 2021

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Community Development</u>			
Pennsylvania Department of Human Services Contract / Award - Renewal 116-480000-331212-50100000-4900001-FY2021 116-480000-332212-50100000-4900001-FY2021	To Be Determined	07/01/2021 06/30/2022	Medical Assistance Transportation Program (MATP) Fiscal Year 2021-2022 No New Positions - No County Match Federal Funding = To Be Determined State Funding = To Be Determined
Pennsylvania Department of Labor & Industry Contract / Award - New 116-490000-331212-47200002-4900005-FY2019	\$ 52,021.88	05/22/2020 06/30/2022	National Dislocated Worker (NDWG) Pennsylvania CareerLink Temporary Additional Funding No New Positions - No County Match Federal Funding = \$52,021.88
<u>Planning</u>			
Delaware Valley Regional Planning Commission Contract / Award - Renewal 001-085100-331200-98600570-0851016	\$ 26,000.00	07/01/2021 06/30/2022	Region-Wide Transportation GIS No New Positions - No County Match Federal Funding = \$26,000.00
Delaware Valley Regional Planning Commission Contract / Award - Renewal 001-085100-331200-10700000-0851017-FY2021	\$ 136,300.00	07/01/2021 06/30/2022	Supportive Regional Highway Planning Program No New Positions In-Kind County Match = \$34,075.00 Federal Funding = \$136,300.00
Delaware Valley Regional Planning Commission Contract / Award - Renewal 001-085100-331200-10900000-0851017-FY2021	\$ 46,069.00	07/01/2021 06/30/2022	Transit Support Program No New Positions In-Kind County Match = \$36,059.00 Federal Funding = \$46,069.00
<u>Public Health</u>			
Pennsylvania Department of Health Contract / Award - Renewal 001-478000-331207-15500000-4780003-FY2021 001-478000-332207-15500100-4780003-FY2021	\$ 318,000.00	07/01/2021 06/30/2023	HIV Prevention Grant No New Positions - No County Match Federal Funding = \$116,070.00 State Funding = \$201,930.00

COUNTY OF CHESTER

Finance Agenda

Commissioners' Meeting, June 24, 2021

1. Budget Change 11-21
2. Vouchers as submitted by the Controller

**2021
Budget Amendment
BC-11
June 24, 2021**

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
24-Jun-2021	DCIS	001	090600	331231	00000019	0900010		\$ 250,000	Fed-Penn Emerg Management Agency Net Increase + \$250,000	
	DCIS	001	090600	420000	00000019	0900010		\$ 250,000	Materials and Services	
									To budget CARES funding for Courts camera/AV project.	
24-Jun-2021	Emergency Services	001	251300	331231	00000019	2510003		\$ 6,000,000	Fed-Penn Emerg Management Agency Net Increase +\$6,000,000	
	Emergency Services	001	251300	420000	00000019	2510003		\$ 6,000,000	Materials and Services	
									To budget CARES funding for COVID-19 vaccination clinics	
24-Jun-2021	Non-Departmental	001	000000	331231	00000019	0000001		\$ (6,250,000)	Fed-Penn Emerg Management Agency Net Decrease -\$250,000	
	Non-Departmental	001	902100	442000	00000019	9021001		\$ (6,250,000)	To Organizations	
									To move CARES funding to DCIS for Courts camera/AV project and Emergency Services for COVID-19 vaccination clinics.	
24-Jun-2021	Public Health	001	478120	420000	92000009	4780006	FY2021	\$ 2,063,486	Materials and Services	Net Increase +\$2,063,486
	Public Health	001	478000	331207	92000009	4780006	FY2021	\$ 2,063,486	Federal Health	
									To budget Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Grant.	
24-Jun-2021	Community Development	116	490000	331212	47200002	4900005	FY2019	\$ 52,022	Federal Labor and Industry	Net Increase +\$52,022
	Community Development	116	492200	420000	47200002	4900005	FY2019	\$ 52,022	Material and Services	
									To budget an additional award for the National Dislocated Worker Grant.	
24-Jun-2021	Capital Improvement Fund	357	000000	300000	00000000	3570001		\$ 27,000,000	Revenues & Other Financing Sources	Net Increase + \$27,000,000
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ 27,000,000	Unappropriated	
									To carryforward fund balnace as a result of 2020 projects not completed or cancelled.	
24-Jun-2021	Capital Improvement Fund	357	085300	445000	80340109	3570001		\$ 31,054	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2020	\$ (31,054)	Land Development Rights	
									To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Leila Lehrer and Sander Lehrer, Co-Trustees of the Joseph A. Lehrer Family Trust, installment two of five.	
24-Jun-2021	Capital Improvement Fund	357	085300	445000	80340115	3570001		\$ 184,980	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2020	\$ (184,980)	Land Development Rights	
									To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for the property of Daniel B. and Rachael B. King.	
24-Jun-2021	Capital Improvement Fund	357	085300	442000	80330143	3570001		\$ 180,964	To Organizations	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2020	\$ (180,964)	Land Development Rights	
									To budget a Preservation Partnership Program grant to French and Pickering Creeks Conservation Trust.	

**2021
Budget Amendment
BC-11
June 24, 2021**

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600004	3570001		\$ 289,305	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (289,305)	Unappropriated	
	To carryforward Emergency Services 2020 Data System Infrastructure project.									
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600018	3570001		\$ 2,141,068	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (2,141,068)	Unappropriated	
	To carryforward Emergency Services 2020 NextGen 9-1-1 Enhancement project.									
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600020	3570001		\$ 325,000	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (325,000)	Unappropriated	
	To carryforward Emergency 2020 Services Communications Towers project.									
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600022	3570001		\$ 407,250	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (407,250)	Unappropriated	
	To carryforward Emergency Services 2020 Integrated Communications System project.									
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600023	3570001		\$ 987,553	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (987,553)	Unappropriated	
	To carryforward Emergency Services 2020 Voice Radio System Bandwidth Expansion project.									
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600024	3570001		\$ 69,831	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (69,831)	Unappropriated	
	To carryforward Emergency Services 2020 Microwave Data System Router Replacement project.									
24-Jun-2021	Capital Improvement Fund	357	251200	475700	80600025	3570001		\$ 74,433	Operating Equipment	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (74,433)	Unappropriated	
	To carryforward Emergency Services 2020 9-1-1 Telephone System Enhancement & Redundancy project.									