

THE COUNTY OF CHESTER



COMMISSIONERS Michelle Kichline Kathi Cozzone Terence Farrell OFFICE OF THE COMMISSIONERS 313 W. Market Street, Suite 6202 P.O. Box 2748 West Chester, PA 19380-0991 (610) 344-6100

AGENDA COMMISSIONERS' MEETING

June 6, 2018

- 1. CALL MEETING TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ANNOUNCEMENTS
 - Executive Session The Board of Commissioners met in Executive Session on Tuesday, June 5, 2018 to discuss personnel and legal matters.
- 4. MINUTES OF PREVIOUS MEETING
- 5. PUBLIC COMMENT ON AGENDA
- 6. OLD BUSINESS There are no items of old business.
- 7. NEW BUSINESS
 - a. Resolution 22-18

Resolution of the Chester County Commissioners authorizing the Chester County Department of Open Space Preservation to take certain action to secure federal grant funds

b. Authorization to Bid

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- Remove and Replace Hydraulic Cylinder for elevator #4 at the GSC
- c. Contracts
- d. Grants
- 8. PERSONNEL MATTERS
 - a. Human Resources Agenda
- 9. FINANCIAL MATTERS
 - a. Finance Agenda
- 10. PUBLIC COMMENT
- 11. ADJOURNMENT



THE COUNTY OF CHESTER



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COMMISSIONERS' MEETING MINUTES

May 23, 2018

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:09 a.m. on May 23, 2018 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioners Kathi Cozzone and Terence Farrell were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Matt Holliday to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Tuesday, May 22, 2018 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Following a motion by Commissioner Farrell, which was seconded by Commissioner Cozzone, the Board voted to accept the minutes from the May $10^{\rm th}$ Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the public.

PUBLIC COMMENT

6. OLD BUSINESS

Following a motion by Commissioner Cozzone, which was seconded by Commissioner Farrell, the Board of Commissioner unanimously approved the following bid:

Full Body Scanning Security System, Bid #210804-1312E

OLD BUSINESS

7. NEW BUSINESS

a. Resolution 21-18

Following a Motion by Chairman Kichline, which was seconded by Commissioner Farrell, the Board of Commissioners unanimously approved Resolution 21-18 approving the acquisition of certain parcels of real estate situate in the Township of Wallace.

NEW BUSINESS Resolution

b. Contracts

Commissioner Farrell made a motion, which was seconded by Commissioner Cozzone, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.

Contracts

Grants

c. Grants

Commissioner Cozzone made a motion, which was seconded by Commissioner Farrell, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.

8. PERSONNEL MATTERS

PERSONNEL

a. Human Resources Agenda

Chairman Kichline made a motion to approve the Human Resources Agenda. Following a second of the motion by Commissioner Cozzone, the Board voted unanimously to approve the Human Resources Agenda.

9. FINANCIAL MATTERS

FINANCE

a. Finance Agenda

Chairman Kichline made a Motion to approve the Finance Agenda. Following a second of the motion by Commissioner Farrell, the Board voted to approve the following:

➤ Budget Change 09-18

10. PUBLIC COMMENT

There were no comments from the public.

PUBLIC COMMENT

ADJOURNMENT

11. ADJOURNMENT

The Meeting was adjourned at 10:12 a.m. following a motion made by Chairman Kichline and seconded by Commissioner Cozzone. The Board voted unanimously to adjourn the meeting.

Taken by Paige Fenimore

On behalf of Acting Chief Clerk Mark Rupsis

COUNTY OF CHESTER COMMONWEALTH OF PENNSYLVANIA RESOLUTION No. 22-18

RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING THE CHESTER COUNTY DEPARTMENT OF OPEN SPACE PRESERVATION TO TAKE CERTAIN ACTION TO SECURE FEDERAL GRANT FUNDS

WHEREAS, the Chester County Department of Open Space Preservation has identified approximately thirteen (13.6) acres of land located in Birmingham Township in critical need of preservation; and

WHEREAS, this property, more specifically, tax parcel 65-4-25 is owned by the Odell Family Limited Partnership and possesses high value preservation priority as it is located within the Brandywine Battlefield; and

WHEREAS, known historically as Birmingham Hill, in addition to the historic significance in the Battle of the Brandywine, not only to Chester County but the United States as well, this site has also been utilized for historical interpretation of the Revolutionary War; and

WHEREAS, the Department of Open Space Preservation, acting on behalf of the County, in partnership with the Brandywine Conservancy & Museum of Art, has the opportunity to sponsor BCMA and request Federal grant funds in the amount of \$642,970 through the American Battlefield Preservation Program as administered by the National Park Service.

NOW, THEREFORE, BE IT RESOLVED, that Chester County Department of Open Space Preservation, is hereby authorized to take the requisite action in furtherance of applying for and securing the receipt of Federal grant funds and their subsequent administration consistent with the terms and conditions and objectives as set forth herein.

THIS RESOLUTION adopted this 6th day of <u>June</u>, 2018 by the Board of County Commissioners.

COMMISSIONERS:

	Michelle Kichline, Chairman
A TTEST.	Kathi Cozzone, Commissioner
ATTEST:	Terence Farrell, Commissioner
Mark Rupsis, Acting Chief Clerk	

Report ID: CC_CMMSN_BIP

Set ID: CCGOV

County of Chester COMMISSIONERS' CONTRACT AGENDA DATE: 06-JUN-2018

Page 1 of 4

Run Date: 6/5/2018 Run Time: 03:45 PM

<u>Location</u> <u>Children Youth and Families</u>	Type	Amount \$	<u>Term</u>	Description/Funding Percentage
Vendor: Bethanna Contract ID: 0018424	Contract	0.00	04-01-2018 06-30-2019	This contract provides Residential Foster Care Services. CO: 20% ST: 75% FED: 5%
Vendor: Mapes, Ph.D., Bruce E. Contract ID: 0018429	Contract	0.00	07-01-2018 06-30-2020	This contract provides Psychological Consultation Services. CO: 50% ST: 45% FED: 5%
Vendor: Pinkney's Vineyard of Faith Ministries Contract ID: 0018432	Contract	0.00	07-01-2018 06-30-2020	This contract provides Residential Foster Care Services. CO: 20% ST: 75% FED: 5%
Community Development Vendor: Avondale Borough Contract ID: 0016000	Amendment	535,384.00	07-01-2014 12-31-2019	Amendment 1: This amendment provides additional funding and extends the contract term for an additional one (1) year period for Water System Improvements. The cost associated with this amendment is funded by the Community Revitalization Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Downingtown Borough Contract ID: 0017642	Amendment	47,715.00	01-01-2017 12-31-2018	Amendment 1: This amendment provides additional funding for Wallace and East Pennsylvania Avenues Streetscape Improvements. The cost associated with this amendment is funded by the Community Revitalization Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Triskeles, Inc. Contract ID: 0018243	Amendment	0.00	01-01-2018 06-30-2018	Amendment #1: This amendment adds Internship Training and Placement Program to the contract. The cost associated with this amendment is funded by the Pennsylvania Department of Labor and Industry. This supports Strategic Business Plan Youth Development activity. CO: 0% ST: 0% FED: 100%
Vendor: Interfaith Housing Assistance Corp Contract ID: 0018422	Contract	22,000.00	01-01-2018 12-31-2018	This contract renews funding for the Homeless Prevention and Financial Assistance Program. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Domestic Violence Center of Chester Co. Contract ID: 0018427	Contract	15,000.00	01-01-2018 12-31-2018	This contract renews funding for the Emergency Shelter Program. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 100% ST: 0% FED: 0%

Report ID: CC_CMMSN_BIP

Set ID: CCGOV

County of Chester COMMISSIONERS' CONTRACT AGENDA DATE: 06-JUN-2018

Page 2 of 4

Run Date: 6/5/2018 Run Time: 03:45 PM

Location	<u>Type</u>	Amount \$	<u>Term</u>	Description/Funding Percentage				
Community Development								
Vendor: Community, Youth & Women's Alliance Contract ID: 0018441	Contract	165,000.00	01-01-2018 12-31-2018	This contract renews funding for the Emergency Shelter Case Management Program. The cost associated with this contract is funded by the Emergency Solutions and Community Service Block Grants. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%				
Vendor: Legal Aid of Southeastern PA Contract ID: 0018442	Contract	42,000.00	01-01-2018 12-31-2018	This contract renews funding for Legal Advocacy and Education to Prevent Homelessness Program. The cost associated with this contract is funded by the Community Development Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%				
DCIS Vendor: Kronos, Inc. Contract ID: 0008513	Amendment	9,608.40	07-07-2018 OPEN ENDED	Amendment #4: This amendment extends the KnowledgePass Subscription Services for an additional one (1) year period. CO: 100% ST: 0% FED: 0%				
Facilities Management Vendor: Martin, Mark R. Contract ID: 0018342	Amendment	0.00	06-06-2018 02-28-2023	Amendment #1: This amendment for a farmland lease in Hibernia County Park in Coatesville changes the crop type from hay to soybeans during the 2018 growing season only. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%				
Human Services Vendor: Maternal & Child Health Consortium of CC Contract ID: 0018020	Amendment	250,746.00	07-01-2017 06-30-2019	Amendment #1: This amendment provides additional funding through the state expansion grant for Family Center Services. CO: 0% ST: 100% FED: 0%				
MH/IDD Vendor: Theraplay, Inc. Contract ID: 0018353	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%				
Vendor: Speaking from the Heart, Inc. Contract ID: 0018355	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%				

Report ID: CC_CMMSN_BIP

Set ID: CCGOV

County of Chester COMMISSIONERS' CONTRACT AGENDA DATE: 06-JUN-2018

Page 3 of 4 Run Date: 6/5/2018

Run Time: 03:45 PM

Location	<u>Type</u>	Amount \$	<u>Term</u>	Description/Funding Percentage		
MH/IDD						
Vendor: Right Start Children's Services, LLC Contract ID: 0018358	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: Pinwheels Dev. & Therapeutic Serv., Inc. Contract ID: 0018360	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: Ken-Crest Services, Inc. Contract ID: 0018361	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: Educational Based Service, Inc. Contract ID: 0018362	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention and Training Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: Arc Alliance Children's Services Contract ID: 0018364	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 yrs old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: ARC of Chester County Contract ID: 0018365	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: J. Cornack Therapy Group LLC Contract ID: 0018367	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 yrs old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		
Vendor: ABA2Day Behavior Services Contract ID: 0018376	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%		

Report ID: CC_CMMSN_BIP

Set ID: CCGOV

County of Chester COMMISSIONERS' CONTRACT AGENDA DATE: 06-JUN-2018

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Run Date: 6/5/2018 Run Time: 03:45 PM

Location	<u>Type</u>	Amount \$	<u>Term</u>	Description/Funding Percentage			
MH/IDD Vendor: Overbrook School for the Blind Contract ID: 0018385	Contract	0.00	07-01-2018 06-30-2019	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 90% FED: 0%			
Vendor: Creative Health Services, Inc. Contract ID: 0018392	Contract	0.00	07-01-2018 06-30-2019	This contract renews Outpatient, Administrative Management and Certified Peer Support Services to eligible residents with mental illness. CO: 0% ST: 100% FED: 0%			
Vendor: Dashoff, Alan Contract ID: 0018397	Contract	0.00	07-01-2018 06-30-2019	This contract renews Software Programming Services for the Mental Health database (LINKS). CO: 0% ST: 100% FED: 0%			
Vendor: Access Services, Inc. Contract ID: 0018402	Contract	0.00	07-01-2018 06-30-2019	This contract renews Respite Services to children with behavioral health needs and their families. CO: 0% ST: 100% FED: 0%			
Vendor: Mapes, Ph.D., Bruce E. Contract ID: 0018419	Contract	0.00	07-01-2018 06-30-2019	This contract renews Psychological Evaluations for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%			
Vendor: Quality Progressions Contract ID: 0018420	Contract	0.00	07-01-2018 06-30-2019	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%			
Managed Behavioral Healthcare Vendor: Elwyn, Inc. Contract ID: 0018106	Amendment	0.00	07-01-2018 12-31-2018	Amendment #1: This amendment extends the contract term for an additional six (6) month period for the start up of a start-up Residential Treatment Facility in Norristown. This was a Southeast Regional Initiative with Chester, Bucks, Delaware and Montgomery Counties. CO: 0% ST: 100% FED: 0%			
Planning Commission Vendor: Kennett Township Contract ID: 0018431	Contract	38,000.00	05-01-2018 04-30-2020	This contract provides funding for the Vision Partnership Program - Kennett Township and Kennett Square Borough Regulatory Amendments - Municipal Grant Manual. The total project cost is \$59,000.00. County funding is \$38,000.0 (64%) with a Municipality minimum commitment of \$21,000.00 (36%). CO: 64% ST: 0% FED: 0%			

AGENDA ITEMS - GRANTS June 6, 2018

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
Community Development			
PA Department of Human Services Contract / Award - Renewal 116-490000-331221-46500101-4900005-FY 2018	\$ 373,052	07/01/2018 06/30/2019	PA Department of Human Services- Employment Advancement & Retention Network (EARN) No New Positions - No County Match Federal Funding = \$373,052
U.S. Dept. of Housing & Urban Development Contract / Award - Renewal 116-490000-331200-4XX00XX-4900001 FY 2017	\$ 1,403,716	Dates vary	FY 2017 Continuum of Care Program No New Positions - No County Match Federal Funding = \$1,403,716
Pennsylvania Housing Finance Agency Contract / Award - Renewal 116-490000-332294-41400000-490000X- FY 2018	\$ 500,000	07/01/2018 12/31/2019	Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund / Realty Transfer Tax Grant (PHARE/RTT) No New Positions - No County Match State Funding =\$500,000
District Attorney			
Pennsylvania Commission on Crime and Delinquency Application - New	\$ 250,000	01/01/2019 12/31/2020	STOP Violence Against Women No New Positions - No County Match Federal Funding = \$250,000
Drug and Alcohol Services			
Pennsylvania Department of Drug and Alcohol Programs Contract / Award - Renewal 144-450044-331207-50400428-4514001-FY 2017, 2018	\$ 563,543	05/01/2018 04/30/2019	CURES- Opioid State Targeted Response (STR) No New Positions - No County Match Federal Funding = \$563,543
Emergency Services - Hazmat Administration			
PA Emergency Management Agency (PEMA) Contract / Award - Renewal 001-251400-331231-14200500-2510003-FY2017	\$ 23,840	10/01/2017 09/30/2019	Hazardous Materials Emergency Preparedness (HMEP) FY 2017-18 Grant Agreement No New Positions Federal Funding = \$23,840 County Match = \$5,960 Total Funding = \$23,840
Department of Human Services			
Department of Human Services Contract / Award - Renewal Various Accounts	\$22,786,070	07/01/2018 06/30/2019	Human Services Block Grant No New Positions Federal Funding = \$1,639,963 State Funding = \$21,146,107 County Match = \$651,682 Total Funding = \$22,786,070
Public Health			
PA Dept. of Health / CDC Contract / Award - Renewal 001-478000-331207-16100000-4780003-FY 2018	\$ 443,555	07/01/2018 06/30/2019	Public Health Emergency Preparedness Grant 2018-2019 No New Positions - No County Match Federal Funding = \$443,555

COUNTY OF CHESTER

Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

Hires and Rehires

1. Employee

Employee : Bamba, Kenza
Department : 126000 - Clerk of Courts
Job : 803760 - Court Clerk

Salary Grade : Compensation : \$ 11.41(H) Effective Date: 06/11/2018

: Harrison,Nekia J 2. Employee

Department: 451145 - Children, Youth and Families

Job: 048560 - County Caseworker II

Salary Grade: T04

Compensation: \$ 34,054.80(A)

Effective Date : 06/04/2018

3. Employee

Employee : Huang, Manlian

Department : 451145 - Children, Youth and Families

Job : 030860 - Accountant I

Salary Grade : N05 Compensation : \$ 37,106.55(A) Effective Date: 06/25/2018

4. Employee : O'Brien, Francis Joseph
Department : 131000 - Prothonotary
Job : 041120 - SSS III

Salary Grade : N02

Compensation : \$ 27,973.40(A) Effective Date : 06/11/2018

5. Employee : Ruh, Brittany A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide

Salary Grade : N01

Compensation : \$ 26,578.50(A) Effective Date: 06/25/2018

6. Employee : Serrano, Jennifer
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide

Salary Grade : N01 Compensation : \$ 26,578.50(A) Effective Date: 06/25/2018

: Vazquez Diaz,Axel

7. Employee Department : 466100 - Pocopson Operations & Maint : 040576 - Maintenance Technician II Job

Salary Grade : N06 Compensation : \$ 39,713.70(A) Effective Date: 06/11/2018

COUNTY OF CHESTER Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

Hires and Rehires

8. Employee : Vega, Marilyn D
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN

Salary Grade: N08
Compensation: \$46,715.76(A)
Effective Date: 06/25/2018

9. Employee : Viola, Rebecca
Department : 589000 - Libraries P/T
Job : 805100 - Library Assistant
Salary Grade :
Compensation : \$ 10.00(H)

Effective Date : 06/11/2018

COUNTY OF CHESTER Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

Transfers

10. Employee : Beattie, Kyle C

Proposed Current

Current

Department : 588300 - Parks Nottingham

Job : 040575 - Maintenance Technician I

Salary Grade : N04

Compensation : \$ 37,791.52(A)

Effective Date : 06/09/2018 588900

808500

\$ 18.89(H) 03/31/2018

11. Employee : Poole-Gulick, Jesse

Proposed

Department : 128000 - Coroner Job : 020342 - Coroner's Investigator 128000 220342

Salary Grade : N05 Compensation : \$ 34,632.78(A) \$ 18.64(H) 02/03/2018 Effective Date : 06/09/2018

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COUNTY OF CHESTER Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

Promotions

12.	Employee	: Burgette, Jessica N Proposed	Current
	Salary Grade	: \$ 33,067.58(A)	065000 040780 N03 \$ 30,985.26(A) 03/31/2018
13.	Employee	: Hall, Maria E	
		Proposed	Current
	Department Job Salary Grade Compensation Effective Date	: \$ 38,243.41(A)	030000 040510 N04 \$ 37,129.52(A) 03/31/2018
14.	Employee	: Hemsley, Dahlia	
		Proposed	Current
	Job Salary Grade	: \$ 30,082.78(A)	131000 041120 N02 \$ 28,812.60(A) 05/03/2018

COUNTY OF CHESTER

Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

End of Employment

15. Employee : Bailey,Andrew B
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer

Effective Date : 05/23/2018

Employee : Bonsu, Elizabeth Akua Pokua

Department : 453205 - Chester County Youth Center

Job : 040650 - Youth Center Officer I

Effective Date : 06/03/2018

17. Employee

Employee : Cunningham, Tyler D
Department : 588500 - Parks Springton Manor
Job : 808102 - PT Ranger

Effective Date: 05/17/2018

18.

Employee : Figueroa, Emmanuel

Department : 461210 - Pocopson Nursing Care

Job : 040262 - LPN

Effective Date : 05/30/2018

19.

Employee : Gehringer, Andrew S
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I

Effective Date : 06/07/2018

Employee : Hannum, Dennis L

Department : 210000 - Chester County Prison

Job : 040920 - Correctional Officer I

Effective Date: 05/30/2018

21. Employee : Jennings, Anna L
Department : 135000 - Domestic Relations
Job : 240781 - SSS IV

Effective Date : 05/29/2018

22. Employee : McCormick, Maureen Diane
Department : 251320 - ES Fire Services
Job : 240202 - E S Instructor

Effective Date : 05/26/2018

23. Employee : Nast, William F
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN

Effective Date : 06/02/2018

24. Employee : Rios, Christian

Department : 453205 - Chester County Youth Center : 806210 - Youth Center Officer

Effective Date : 06/06/2018

COUNTY OF CHESTER Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

End of Employment

25. Employee : Rodak, Katrina A
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer

Effective Date : 05/29/2018

Employee : Ross,Rebecca L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician

Effective Date : 05/28/2018

27. Employee

Employee : Sarro, Michael

Department : 133000 - Sheriff

Job : 040950 - Deputy Sheriff I

Effective Date : 05/22/2018

28. Employee : Sasondoncillo, Bea
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I

Effective Date : 05/25/2018

29.

Employee : Washington, Jasmine N
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide

Effective Date : 05/30/2018

COUNTY OF CHESTER Board of Commissioners Human Resources Agenda Meeting Date - 06/06/2018

Retirements

30. Employee : Beck, Mary Ann
Department : 030000 - Voter Services
Job : 040360 - SSS VI

Effective Date : 07/21/2018

Employee : Dickens, Frances J
Department : 030000 - Voter Services
Job : 801060 - General Clerk

Effective Date : 06/22/2018

32. Employee

Employee : Reed, Walter K

Department : 210000 - Chester County Prison

Job : 010410 - Deputy Wrdn Security

Effective Date : 08/02/2018

COUNTY OF CHESTER Finance Agenda Commissioners' Meeting, June 6, 2018

- 1. Budget Change 10-18
- 2. Renewal of the County's Property and Casualty insurance program for the period 6/1/18 6/1/19 in PCoRP, the CCAP pool program.
- 3. Vouchers as submitted by the Controller.

Amendment Budget Changes

BC - 10 June 6, 2018

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Emergency Services	001 001	251320 251320	344220 420000	96000200 96000200	2510004 2510004			Fire School Training Fees Materials and Services	To budget additional Classes for ES Fire Services	Net Change +10,000
	To budget	additional classes	for Emergency S	ervices Fire Services	S.					
Public Health	001	478120	411120	16100000	4780006	FY2017		Regular Salaries	To move Public Health Emergency	Net Change +6,939
	001	478120	412001	16100000	4780006	FY2017	-12,663.00		Preparedness budget to correct	of Constitution of
	001 001	478120 478120	412100 412200	16100000 16100000	4780006 4780006	FY2017 FY2017		Standard Fringe County Retirement	Budget Ref year and adjust to curre	nt funding level
	001	478000	331207	16100000	4780006	FY2017		Federal-Health		
	001	478120	411120	16100000	4780006	FY2018		Regular Salaries		
	001	478120	412001	16100000	4780006	FY2018	12,663.00			
	001	478120	412100	16100000	4780006	FY2018		Standard Fringe		
	001	478120	412200	16100000	4780006	FY2018		County Retirement		
	001	478000	331207	16100000	4780006	FY2018	234,627.00	Federal-Health		
	001	478120	412200	16100000	4780006	FY2018	6,939.00	Materials & Services		
	001	902100	499999	00000000	9021001		-6,939.00	Unappropriated		
	To move P	HEP (Public Heal	th Emergency Pre	paredness) budget to	correct bud ref	vear and ad	liust to current	funding level		
			= g ,	,,g		,	,			
Community Development	116	491100	439990	41400000	4900001	FY2018	25 000 00	Other Gen Expenditures	To budget Pennsylvania Housing	Net Change +275,000
Community Development	116	490100	439740	41400000	4900001	FY2018		Provider Services	Affordability and Rehabilitation	1101 011a11g0 1210,000
	116	490300	439740	41400000	4900002	FY2018		Provider Services	Enhancement grant	
	116	490000	332294	41400000	4900001	FY2018		State-PA Hsg Fin Agency	g	
	116	490000	332294	41400000	4900002	FY2018		State-PA Hsg Fin Agency		
	To budget	PHARE (Pennsylv	vania Housing Affo	rdability and Rehabi	litation Enhance	ment) grant.				
Capital Improv Fund	357	490900	441000	80360037	3570001		150.000.00	To Municipalities	To align budget with	No Net Change
	357	490900	441000	80360040	3570001			To Municipalities	anticipated expenditures.	3
	To adjust th	ne budget, Comm	unity Revitalization	Program, Streetsca	ipes, City of Coa	atesville, impr	rovements to t	he intersection of Lincoln High	nway and First Avenue.	
Capital Improv Fund	357 357	085300 085300	445000 475110	80340074 80300200	3570001 3570001	FY2017		To Individuals Land Development Rights	To align budget with actual expenditures.	No Net Change
	To align the	e budget for the A	gricultural Conserv	vation Fasement pur	chase Christian	S & Katie K	Stoltzfus wi	th expense based on the Fun	ding Agreement	
	ro angri an	budget for the 7t	grioditarai conscii	ration Easement par	ondoc, Ormodan	o. a nado n	t. Otolizido, wi	ar expense based on the rain	ung Agreement.	
Capital Improv Fund	357	085300	445000	80340028	3570001		46,350.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2017	-46,350.00	Land Development Rights	anticipated expenditures.	
	To budget	the Agricultural Co	onservation Easen	nent purchase,Comm	nonwealth Progr	am, for Gide	on E. Stoltzfus	Jr and Rose Marie Stoltzfus,	installment payment five of six.	
Capital Improv Fund	357	490800	441000	80370037	3570001		250.000.00	To Municipalities	To align budget with	No Net Change
	357	490800	441000	80370025	3570001			To Municipalities	anticipated expenditures.	
	To budget the, Community Revitalization Program, Sewer & Water, Borough of Phoenixville, Water Main Replacement project.									
Capital Improv Fund	357	588950	475100	80380004	3570001		1,100.00	Land	To align budget with	No Net Change
- spice improvi dilu	357	000000	499999	00000000	3570001			Unappropriated	anticipated expenditures.	
	To adjust the	ne budget, Park A	cquisition - Schuyl	kill River Trail Acquis	sition of Right-of-	-Way project	•			

Amendment Budget Changes

BC - 10 June 6, 2018