

Chester County Commissioners
Sunshine Agenda – May 18, 2021



DISCLAIMER

The Sunshine Meeting is a working session of the Board of Commissioners. No deliberation, decisions, or voting takes place at this meeting. The information presented in this Sunshine agenda serves as the basis for the Commissioners' meeting which is held at a different time and is posted on our website. The agenda presented as the Sunshine agenda is subject to change for the Commissioners' meeting. This agenda may change prior to the start of the Sunshine meeting, or may be revised for the Commissioners' meeting.



THE COUNTY OF CHESTER



COMMISSIONERS
Marian D. Moskowitz
Josh Maxwell
Michelle Kichline

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA SUNSHINE MEETING

May 18, 2021

1. CALL MEETING TO ORDER

2. ANNOUNCEMENTS

- Proclamation – Mental Health Awareness Month
- Proclamation – Drug Court Month
- COPE Program Update
- Executive Session – The Board of Commissioners met in Executive Session on Thursday, April 29, 2021 to discuss personnel and legal matters

3. MINUTES OF THE PREVIOUS MEETING

4. PUBLIC COMMENT ON AGENDA

5. OLD BUSINESS

a. Bid Award

It is recommended by the Department of Procurement and General Services that the Board of Commissioners approve the attached bid award

6. NEW BUSINESS

a. Authorization to Bid

It is recommended by the Department of Procurement and General Services that the Board of Commissioners approve the attached authorization to bid

b. Resolution 22-21

Resolution of the Chester County Board of Commissioners recommending that the Pennsylvania General Assembly adopt legislation to permit the use of virtual meeting platforms for public meetings held by county governments

c. Resolution 23-21

Resolution of the Chester County Commissioners endorsing and supporting the September 11th National Memorial Trail

d. Contracts

e. Grants

7. FINANCIAL MATTERS

a. Finance Agenda

8. PUBLIC COMMENT

9. ADJOURNMENT



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COMMISSIONERS' MEETING MINUTES

April 29, 2021

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:00 AM on April 29, 2021 via webinar by the Chair of the Board of Commissioners, Marian D. Moskowitz. Commissioner Josh Maxwell and Commissioner Michelle Kichline were also present.

CALL TO ORDER

2. ANNOUNCEMENTS

Chair Moskowitz announced that the Board of Commissioners met in Executive Session on Tuesday, April 27, 2021 to discuss personnel and legal matters.

ANNOUNCEMENTS

3. MINUTES OF PREVIOUS MEETING

Commissioner Maxwell made a motion to approve the minutes from the last meeting on April 15, 2021. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the minutes from the April 15, 2021 Commissioners' Meeting.

MINUTES APPROVED

4. PUBLIC COMMENT ON AGENDA

There was no public comment on agenda items.

PUBLIC COMMENT

5. OLD BUSINESS

There were no items of old business.

OLD BUSINESS

6. NEW BUSINESS

NEW BUSINESS

a. Resolution 16-21

Commissioner Kichline made a motion to approve Resolution 16-21 approving the Chester County Industrial Development Authority application/project for tax-exempt financing on behalf of Longwood Gardens. Commissioner Maxwell seconded the motion. After a roll call vote, all were in favor and unanimously approved Resolution 16-21.

Resolution 16-21

b. Resolution 17-21

Commissioner Maxwell made a motion to approve Resolution 17-21 authorizing the delegation of signatory authority to review and approve CCEDC recommended CHIRP Grant Applications. Commissioner Kichline seconded the motion. After a roll call vote, all were in favor and unanimously approved Resolution 17-21.

Resolution 17-21

c. Resolution 18-21

Resolution 18-21

Commissioner Kichline made a motion to approve Resolution 18-21 authorizing the exercise of eminent domain as may be necessary to implement the project known as the "Replacement of County Bridge No. 244-T-415 (Hadfield Road over Beaver Creek)." Commissioner Maxwell seconded the motion. After a roll call favor, all were in favor and unanimously approved Resolution 18-21.

d. Contracts

Contracts

Commissioner Maxwell made a motion to approve the Contracts Agenda. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and approved the Contracts agenda.

e. Grants

Grants

Commissioner Kichline made a motion to approve the Grants Agenda. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Grants Agenda.

7. PERSONNEL MATTERS

PERSONNEL

a. Human Resources Agenda

Commissioner Maxwell made a motion to approve the Human Resources Agenda. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Human Resources Agenda.

8. FINANCIAL MATTERS

FINANCE

a. Finance Agenda

Commissioner Kichline made a motion to approve the Finance Agenda. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Finance Agenda with the following items:

- Budget Change 08-21
- Agreement between the County of Chester and Teamsters Local Union No. 384
- Vouchers as submitted by the Controller

9. PUBLIC COMMENT

PUBLIC COMMENT

There was no public comment.

10. ADJOURNMENT

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Maxwell, which was seconded by Commissioner Kichline. After a roll call vote, all Commissioners unanimously approved the motion to adjourn the meeting. Meeting adjourned at 10:07 AM.



Taken by Taylor Pettit

On behalf of Chief Clerk Robert J. Kagel

Commissioners Agenda 05/20/2021

Bid Award:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid award as they are the lowest responsive and responsible bidder:

Carpet Replacement at the Hankin Library Bid #124104-1379E

PC Curry Floor Covering **\$ 97,981.00**

Other Bids Submitted:

Mac Flooring	\$ 111,155.00
Continental Flooring Company	\$ 111,890.00
Franklin Flooring, Inc	\$ 164,464.00
William B Myer, Inc	\$ 291,000.00

Commissioners Agenda 05/20/21

Authorization to Bid:

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Carpet Replacement in GSC Suite 012**
- **Hankin Library Parking Lot and Sidewalk Repaving**

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 22-21**

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF CHESTER,
COMMONWEALTH OF PENNSYLVANIA, RECOMMENDING THAT THE
PENNSYLVANIA GENERAL ASSEMBLY ADOPT LEGISLATION TO PERMIT THE USE
OF VIRTUAL MEETING PLATFORMS FOR PUBLIC MEETINGS HELD BY COUNTY
GOVERNMENTS**

WHEREAS, county governments and municipalities throughout the Commonwealth of Pennsylvania have needed to establish safety measures associated with the COVID-19 pandemic, which have included adapting to new methods of conducting regular public meetings to transact official business; and

WHEREAS, county governments and municipalities have utilized available virtual meeting platforms as permitted under legislation enacted by the Pennsylvania General Assembly in order to ensure that official business continued to be conducted in a manner designed to protect the community from the COVID-19 pandemic, while also allowing for constituent participation; and

WHEREAS, the use of these platforms has resulted in an increased level of flexibility in the ability to conduct official business; and

WHEREAS, the use of these platforms has resulted in an increased level of constituent engagement in the functions of county and municipal government; and

WHEREAS, we believe that maintaining the ability to utilize these platforms on a permanent basis and outside of a declared emergency would benefit the county and the community.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Chester County requests that the Pennsylvania General Assembly consider legislation that would permit the use of virtual meeting platforms to conduct public meetings after the end of the COVID-19 pandemic.

RESOLVED this _____ day of _____, 2021.

COMMISSIONERS:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 23-21**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS ENDORSING AND
SUPPORTING THE SEPTEMBER 11TH NATIONAL MEMORIAL TRAIL**

WHEREAS, the September 11th National Memorial Trail is a 1,300 mile symbol of resiliency and character that links the National September 11th Memorial and Museum in New York, the National 9/11 Pentagon Memorial in Arlington, Virginia, and the Flight 93 National Memorial in Shanksville, Pennsylvania; and

WHEREAS, the multipurpose trail system serves as a tribute to the fallen men and women who perished on September 11, 2001 providing cyclists, hikers, and walkers a valued public resource and an opportunity to experience breathtaking landscapes, meet new towns, and engage with the unique historic qualities of the communities and sites along the route; and

WHEREAS, through the efforts of the September 11th Trail Alliance, along with cooperation of local and state governments, assistance of federal agencies, the C&O Canal, and the Great Allegheny Passage, the Schuylkill River Greenways and many more defined by a series of state-wide routing studies completed in 2015, the current routing is defined and can be seen on www.911trail.org; and

WHEREAS, the September 11th National Memorial Trail (9-11NMT) is a system of trails and roads creating a triangle approximately 1,300 miles in length connecting New York City, New Jersey, Pennsylvania, Delaware, Maryland, Washington DC, Virginia, and West Virginia; and

WHEREAS, the County of Chester of the Commonwealth of Pennsylvania joins with six other states and the District of Columbia through which the 9-11NMT runs; and

WHEREAS, the 9-11NMT will pass through sites showcasing the nation's industrial, historic, and cultural diversity; and

WHEREAS, the 9-11NMT can spur the building of additional pedestrian and bicycling trails through Chester County; and

WHEREAS, the 9-11NMT, by providing both on and off-road route, will encourage people of all ages to be outdoors more, improving their health and physical fitness while enjoying their playing fields, parks and nature preserves; and

WHEREAS, the 9-11NMT, by offering tourists and shoppers access to natural, cultural, and historical sites, will bring economic benefits to municipalities and businesses along the route.

NOW, THEREFORE, BE IT RESOLVED, that the Chester County Board of Commissioners hereby endorses the concept of the 9-11NMT and its passage through Chester County, and encourages our neighboring Delaware, Lancaster, Montgomery Counties, Cecil County, Maryland, and New Castle, Delaware, to do the same; and further supports the existing trails along the alignment of the 9-11NMT being designated as the 9-11NMT; and that the 9-11NMT signage be installed with the coordination with the Pennsylvania Department of Transportation and municipalities.

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the 9-11NMT, the Governor of the Commonwealth of Pennsylvania, and the Pennsylvania State Department of Transportation Secretary.

RESOLVED this _____ day of _____, 2021.

COUNTY OF CHESTER:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

Managed by Dept of Procurement & General Services
 Report ID: CC_CMMSN_BIP
 Set ID: CCGOV

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 20-MAY-2021

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 Run Date: 5/17/2021
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Good Samaritan Services Contract ID: 0019880	Amendment	31,100.13	07-01-2020 06-30-2021	Amendment #1: This amendment provides additional funding for the Emergency Shelter Program for homeless single men. The cost associated with this amendment is funded by the Pennsylvania Department of Human Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Community Warehouse Project Contract ID: 0019891	Amendment	40,000.00	04-01-2020 12-31-2021	Amendment #2: This amendment provides additional funding for the Community Warehouse Project of Chester County. The cost associated with this amendment is funded by the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 100% ST: 0% FED: 0%
Vendor: Safe Harbor of Greater West Chester Contract ID: 0020603	Contract	40,000.00	01-01-2021 12-31-2021	This contract provides funding for the Continuation of Essential Services During COVID-19 Program. The cost associated with this contract is funded by the Community Services Block Grant and COVID-19 funds. This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 0% FED: 100%
Vendor: Holcomb Associates, Inc. Contract ID: 0020657	Contract	204,144.00	01-01-2021 12-31-2021	This contract renews funding for affordable housing for Adult and Transition Age Youth. The cost associated with this contract is funded by the HealthChoices Reinvestment Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0020658	Contract	60,082.00	04-01-2021 03-31-2022	This contract renews funding for the Continuum of Care Safe Haven Program to provide housing for eight (8) single women experiencing homelessness who are mentally disabled. The cost associated with this contract is funded by the U.S. Department of Housing and Urban Development Continuum of Care and the Human Services Block Grant Homeless Assistance Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 27.5% FED: 72.5%
<u>DCIS</u>				
Vendor: CourtView Justice Solutions Contract ID: 0004124	Amendment	29,211.00	05-20-2021 OPEN ENDED	Amendment #3: This amendment upgrades the eFlex/IJIS Broker Application for the Integrated Court Management System CO: 100% ST: 0% FED: 0%

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<u>Drug and Alcohol Services</u>				
Vendor: Holcomb Associates, Inc. Contract ID: 0019520	Amendment	76,874.00	04-01-2021 06-30-2022	Amendment #1: This amendment increases funding and updates the Work Statement and appendicies for Outpatient, Intensive Outpatient, Case Management Screening and Assessment, Intervention and Warm Hand-off Services for overdose survivors and their families. Other funding: DUI/Act 198 = 5% and Vital Strategies Grant = 1%. CO: 7% ST: 49% FED: 38%
Vendor: Devereux Foundation Contract ID: 0019816	Amendment	0.00	03-01-2021 06-30-2021	Amendment #3: This amendment redistributes funds from the Intervention's activities allocation to the Community Based Process. CO: 1% ST: 38% FED: 61%
Vendor: IndoorMedia, Inc Contract ID: 0020654	Contract	11,924.00	07-01-2021 06-30-2022	This contract provides funding for Advertising Services. CO: 10% ST: 90% FED: 0%
<u>Emergency Services</u>				
Vendor: SolarWinds MSP UK Limited Contract ID: 0017733	Amendment	52,650.00	02-07-2021 02-09-2022	Amendment #5: This amendment renews the annual licensing for the Cybersecurity Suite Software for County owned computers mounted in emergency responder vehicles and connected to the Emergency Services Computer Aided Dispatch (CAD) system. CO: 25% ST: 75% FED: 0%
Vendor: RJC Inc. Contract ID: 0019018	Amendment	34,500.00	04-26-2021 07-31-2021	Amendment #3: This amendment provides additional Janitorial Services for cleaning the COVID-19 vaccination site at the former Sears site at the Exton Square Mall. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: Tents For Rent, LLC Contract ID: 0020671	Contract	31,478.10	04-26-2021 05-26-2021	This contract provides tent and equipment rental for the outdoor drive-thru COVID mass vaccination site at Longwood Gardens. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: Preit Associates, LP Contract ID: 0020673	Contract	90,000.00	04-22-2021 09-30-2021	This contract provides for a COVID-19 mass vaccination site. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: Longwood Gardens Contract ID: 0020674	Contract	0.00	04-14-2021 OPEN ENDED	This contract provides for a COVID-19 mass vaccination site at no cost to the County. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%

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<u>Emergency Services</u>				
Vendor: Uwchlan Ambulance Corps. Contract ID: 0020675	Contract	0.00	04-22-2021 07-31-2021	This contract provides for a Mobile Vaccination Unit and/or standalone Paramedic Services to support COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: MedLab Logistics Inc. Contract ID: 0020680	Contract	0.00	05-11-2021 12-31-2021	This contract provides Courier Services to transport vaccines to and from multiple COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: Longwood Fire Company Contract ID: 0020681	Contract	0.00	04-20-2021 07-31-2021	This contract provides for a Mobile Vaccination Unit and/or standalone Paramedic Services to support COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: Good Fellowship Club of Chester Cty, Inc Contract ID: 0020682	Contract	0.00	04-20-2021 07-31-2021	This contract provides for a Mobile Vaccination Unit and/or standalone Paramedic Services to support COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: Berwyn Fire Company Contract ID: 0020683	Contract	0.00	04-20-2021 07-31-2021	This contract provides for a Mobile Vaccination Unit and/or standalone Paramedic Services to support COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: West End Fire Co. No3 of Phoenixville Contract ID: 0020684	Contract	0.00	04-16-2021 07-31-2021	This contract provides for a Mobile Vaccination Unit and/or standalone Paramedic Services to support COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
Vendor: AMI Expeditionary Healthcare USA Contract ID: 0020685	Contract	10,887,094.00	04-26-2021 07-23-2021	This contract provides for mass COVID vaccination clinics, including a drive thru clinic. The cost for this contract reflects a do not exceed amount. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%

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<u>Emergency Services</u>				
Vendor: Brandywine Hospital Medical Transport LL Contract ID: 0020687	Contract	0.00	04-16-2021 07-31-2021	This contract provides for a Mobile Vaccination Unit and/or standalone Paramedic Services to support COVID-19 vaccination clinics. This contract was executed under the Declaration of Disaster Emergency in response to the COVID-19 pandemic. CO: 0% ST: 0% FED: 100%
<u>Facilities</u>				
Vendor: Core Power, Inc. Contract ID: 0018368	Amendment	18,800.00	05-22-2021 05-21-2022	Amendment #1: This amendment extends the contract term for an additional one (1) year period for Preventative Maintenance Services for the Uninterrupted Power Source at the Justice Center and the Government Services Center. CO: 100% ST: 0% FED: 0%
<u>Finance Department</u>				
Vendor: WC Business Improvement District Contract ID: 0020639	Contract	185,000.00	05-20-2021 11-25-2025	This contract provides a one-time Grant Award to support the goals and objectives of the West Chester Business Improvement District Authority (WC BID) and its final five year plan for enhancement of the economic vitality of downtown West Chester while preserving its history and engaging community members. CO: 100% ST: 0% FED: 0%
<u>Human Services</u>				
Vendor: Human Services, Inc. Contract ID: 0018956	Amendment	0.00	07-01-2021 12-31-2021	Amendment #1: This amendment extends the contract term for an additional six (6) month period for Routine and Supplemental Information and Referral Services for people requiring assistance in accessing Health and Human Services. The cost associated with this amendment is funded by the Human Services Block Grant. CO: 0% ST: 100% FED: 0%
Vendor: Oxford Area Neighborhood Services Center Contract ID: 0019029	Amendment	0.00	07-01-2021 12-31-2021	Amendment #1: This amendment extends the contract term for an additional six (6) month period for Routine and Supplemental Information and Referral Services for people requiring assistance in accessing Health and Human Services. The cost associated with this amendment is funded by the Human Services Block Grant. CO: 0% ST: 100% FED: 0%
<u>MH/IDD</u>				
Vendor: The Advocacy Alliance Contract ID: 0020521	Contract	0.00	07-01-2021 06-30-2022	This contract renews Office of Development Programs investigations from incident management as needed. CO: 0% ST: 100% FED: 0%

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<u>MH/IDD</u> Vendor: Arc Alliance Advocacy Services, The Contract ID: 0020522	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Brian's House, Inc. Contract ID: 0020524	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supported Employment, Community Participation and Residential Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Chester County Intermediate Unit Contract ID: 0020525	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supported Employment, In-Home Community Supports and Companion Services for individuals with disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Chester County Intermediate Unit Contract ID: 0020556	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Elwyn of Pennsylvania and Delaware Contract ID: 0020526	Contract	0.00	07-01-2021 06-30-2022	This contract renews Employment, Community Participation and Residential Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Handi-Crafters, Inc. Contract ID: 0020527	Contract	0.00	07-01-2021 06-30-2022	This contract renews In-Home and Community Supports and Companion Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0020528	Contract	0.00	07-01-2021 06-30-2022	This contract renews In-Home and Community Supports and Companion Services to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Martha Lloyd School, Inc. Contract ID: 0020530	Contract	0.00	07-01-2021 06-30-2022	This contract renews Residential and Community Participation Support Services for individuals with intellectual disabilities. CO: 2% ST: 98% FED: 0%
Vendor: Mapes, Ph.D., Bruce E. Contract ID: 0020531	Contract	0.00	07-01-2021 06-30-2022	This contract renews Psychological Evaluations related to diagnostic eligibility for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Devereux Foundation Contract ID: 0020532	Contract	0.00	07-01-2021 06-30-2022	This contract renews Residential and Home and Community Habilitation Services for individuals with intellectual disabilities. CO: 0% ST: 0% FED: 100%
Vendor: Devereux Foundation Contract ID: 0020601	Contract	0.00	07-01-2021 06-30-2022	This contract renews Administrative Management, Blended Case Management, Outpatient and Family Based Services to eligible children. CO: 0% ST: 100% FED: 0%

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<u>MH/IDD</u> Vendor: Partnership For Community Supports Contract ID: 0020535	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Pennel Mental Health Center Inc. Contract ID: 0020536	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Person Driven Clinical Solutions Contract ID: 0020537	Contract	0.00	07-01-2021 06-30-2022	This contract renews Behavior Supports to individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Vandagna, Roni and Brodie, Jennifer Contract ID: 0020538	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: PMHCC, Inc. Contract ID: 0020539	Contract	0.00	07-01-2021 06-30-2022	This contract renews Intellectual Disability Training Services to provide clinical record reviews for individuals with intellectual disabilities and training for registered consumers, families and providers on personal and community health. CO: 0% ST: 100% FED: 0%
Vendor: Greusel, Timothy C. Contract ID: 0020540	Contract	0.00	07-01-2021 06-30-2022	This contract renews funding to complete court mandated quality monitoring of Pennhurst Plaintiff Class members. CO: 0% ST: 100% FED: 0%
Vendor: Quality Progressions Contract ID: 0020541	Contract	0.00	07-01-2021 06-30-2022	This contract renews Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Royer-Greaves School For The Blind Contract ID: 0020542	Contract	0.00	07-01-2021 06-30-2022	This contract renews Residential and Respite Services including day supports through community participation. CO: 0% ST: 100% FED: 0%
Vendor: ARC of Chester County Contract ID: 0020553	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Arc Alliance Children's Services Contract ID: 0020554	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u> Vendor: Children & Adult Disability & Edu. Serv. Contract ID: 0020555	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Cerebral Palsy Association Contract ID: 0020558	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Easter Seals of Southeastern PA Contract ID: 0020560	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Educational Based Services, LLC Contract ID: 0020561	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention and Training Services to eligible children ages birth to three years old in their natural environment and Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Goldstar Rehabilitation Inc Contract ID: 0020562	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Kutest Kids Early Intervention Co. Contract ID: 0020564	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides Interpreter Services for non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: No Boundaries Language & Interpreting Contract ID: 0020565	Contract	0.00	07-01-2021 06-30-2022	This contract renews Language Interpretation and Document Translation Services for Early Intervention to non-English speaking families. CO: 10% ST: 90% FED: 0%
Vendor: Overbrook School for the Blind Contract ID: 0020566	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Pinwheels Dev. & Therapeutic Serv., Inc. Contract ID: 0020567	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%

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<u>MH/IDD</u> Vendor: Pediatric Therapeutics Inc. Contract ID: 0020568	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Quest Therapeutic Services, Inc. Contract ID: 0020569	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Right Start Children's Services, LLC Contract ID: 0020570	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Speaking from the Heart, Inc. Contract ID: 0020571	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Step by Step Pediatric Therapy Inc. Contract ID: 0020572	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Sunny Days Early Childhood Dev Svcs Inc. Contract ID: 0020573	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Theraplay, Inc. Contract ID: 0020574	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Laverty, Esq., Bruce W. Contract ID: 0020576	Contract	128,334.00	07-01-2021 06-30-2022	This contract renews Legal Services for the administration of Mental Health, Intellectual Disability and Early Intervention Programs. CO: 0% ST: 100% FED: 0%
Vendor: McDonald, Shannon K. Contract ID: 0020577	Contract	71,412.00	07-01-2021 06-30-2022	This contract renews funding for Legal Services of the Mental Health Hearing Officer. This position is appointed by the Court. CO: 0% ST: 100% FED: 0%

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<u>MH/IDD</u>				
Vendor: J. Cornack Therapy Group LLC Contract ID: 0020578	Contract	0.00	07-01-2021 06-30-2022	This contract renews Early Intervention Services to eligible children ages birth to three years old in their natural environment and provides Interpreter Services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
Vendor: Dashoff, Alan Contract ID: 0020600	Contract	0.00	07-01-2021 06-30-2022	This contract renews Software Programming Services for the Mental Health database (LINKS). CO: 0% ST: 100% FED: 0%
Vendor: Fellowship Health Resources, Inc. Contract ID: 0020602	Contract	0.00	07-01-2021 06-30-2022	This contract renews Core Provider Services for eligible adults with mental illness including Case Management, Outpatient, Psychiatric Rehabilitation and Peer Services. CO: 0% ST: 100% FED: 0%
Vendor: Child and Family Focus, Inc. Contract ID: 0020625	Contract	0.00	07-01-2021 06-30-2022	This contract renews Administrative Management Services for children in placement including cross systems planning regarding least restrictive treatment, Respite Services for children with mental illness and the On My Way Program as a First Episode Psychosis Program for residents ages 15-30 years. CO: 0% ST: 100% FED: 0%
Vendor: Penn Foundation, Inc. Contract ID: 0020630	Contract	0.00	07-01-2021 06-30-2022	This contract renews Assertive Community Treatment Team Services for individuals with mental illness. CO: 0% ST: 100% FED: 0%
<u>Managed Behavioral Healthcare</u>				
Vendor: Fellowship Health Resources, Inc. Contract ID: 0020309	Contract	55,240.00	03-01-2021 12-31-2021	This contract allows for the Recruitment and Retention of Blended Case Management staff. CO: 0% ST: 100% FED: 0%
Vendor: Devereux Foundation Contract ID: 0020552	Contract	25,000.00	04-01-2021 12-31-2021	This contract allows for the Recruitment and Retention of a Certified Nurse Practitioner for clinical support. CO: 0% ST: 100% FED: 0%
<u>Open Space Preservation</u>				
Vendor: Brandywine Conservancy Contract ID: 0020642	Contract	19,206.00	05-20-2021 05-19-2023	Round 33 Preservation Partnership Program Grant: Marlborough Valley Farms Water Quality Improvements. This contract provides for construction of public benefit improvements at Marlborough Valley Farms located in East Marlborough, Newlin and Pocopson Townships. The total project cost is \$70,214.00. County funding is \$19,206.00 (27%). Other funding: Federal (73%). CO: 27% ST: 0% FED: 73%

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<u>Open Space Preservation</u>				
Vendor: French & Pickering Creeks Conserv. Trust Contract ID: 0020643	Contract	180,964.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Maxwell Easement. This contract is for the purchase of a 57.4 acre Easement in West Vincent Township. The total project cost is \$595,044.92. County funding is \$180,964.00 (30%). Other funding: Township (70%). CO: 30% ST: 0% FED: 0%
Vendor: Green Valleys Assoc of Southeastern PA Contract ID: 0020645	Contract	14,500.00	05-20-2021 05-19-2023	Round 33 Preservation Partnership Program Grant: Horse-Shoe Trail Improvements at Welkinweir. This contract provides for the construction of improvements to the Horse-Shoe Trail at Welkinweir in East Nantmeal Township. The total project cost is \$29,500.00. County funding is \$14,500.00 (49%). Other funding: State (24%) and Nonprofit (27%). CO: 49% ST: 24% FED: 0%
Vendor: Natural Lands Trust Contract ID: 0020647	Contract	50,000.00	05-20-2021 05-19-2023	Round 33 Preservation Partnership Program Grant: Beaver Hill Parking Lot at Bryn Coed Preserve. This contract provides for the construction of the Beaver Hill Parking Lot at Bryn Coed Preserve in West Vincent Township. The total project cost is \$168,250.00. County funding is \$50,000.00 (30%). Other funding: Nonprofit (70%). CO: 30% ST: 0% FED: 0%
Vendor: Natural Lands Trust Contract ID: 0020648	Contract	126,575.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Homsey Easement. This contract is for the purchase of a 15 acre conservation easement in Franklin Township including a publicly accessible trail. The total project cost is \$243,400.00. County funding is \$126,575.00 (52%). Other funding: Private (44%), Nonprofit (4%). CO: 52% ST: 0% FED: 0%
Vendor: Natural Lands Trust Contract ID: 0020649	Contract	18,000.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Isabella Furnace Easement. This contract provides transaction expenses for a fully donated Conservation Easement on 26 acres in West Nantmeal Township. The total project cost is \$237,915.00. County funding is \$18,000.00 (8%). Other funding: Private (87%), Nonprofit (5%). CO: 8% ST: 0% FED: 0%
Vendor: Land Conservancy for Southern CC, The Contract ID: 0020651	Contract	82,025.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Bayard Road Easement. This contract is for the purchase of a 7.1 acre conservation easement in Kennett Township including a publicly accessible trail. The total project cost is \$164,050.00. County funding is \$82,025.00 (50%). Other funding: Township (43%), Nonprofit (7%). CO: 50% ST: 0% FED: 0%

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<u>Open Space Preservation</u>				
Vendor: Land Conservancy for Southern CC, The Contract ID: 0020652	Contract	680,950.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Miller Easement. This contract is for the purchase of a 100 acre conservation easement in Kennett Township including a publicly accessible trail. The total project cost is \$1,775,050.00. County funding is \$680,950.00 (38%). Other funding: State (18%), Township (42%) and Nonprofit (2%). CO: 38% ST: 18% FED: 0%
Vendor: Willistown Conservation Trust Contract ID: 0020653	Contract	250,000.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Kirkwood Preserve Expansion. This contract is for the purchase of 12.24 acres to add to the Kirkwood Preserve in Willistown Township. The total project cost is \$1,160,000.00. County funding is \$250,000.00 (22%). Other funding: State (43%), Township (31%) and Nonprofit (4%). CO: 22% ST: 43% FED: 0%
Vendor: Willistown Conservation Trust Contract ID: 0020655	Contract	25,438.00	05-20-2021 05-19-2023	Round 33 Preservation Partnership Program Grant: Rushton Woods Preserve Universal Access Paths. This contract provides for the construction of two universal access paths at the Rushton Woods Preserve in Willistown Township. The total project cost is \$50,876.00. County funding is \$25,438.00 (50%). Other funding: State (50%). CO: 50% ST: 50% FED: 0%
Vendor: East Bradford Township Contract ID: 0020659	Contract	1,325,000.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Starr Farm Acquisition. This contract is for the purchase of 156 acres to expand the existing Starr Farm Park in East Bradford Township. The total project cost is \$5,300,000.00. County funding is \$1,325,000.00 (25%). Other funding: State (50%) and Township (25%). CO: 25% ST: 50% FED: 0%
Vendor: East Pikeland Township Contract ID: 0020660	Contract	92,390.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Ridge Road Park. This contract provides for the construction of a 16 acre park in East Pikeland Township. The total project cost is \$369,560.00. County funding is \$92,390.00 (25%). Other funding: State (52%) and Township (23%). CO: 25% ST: 52% FED: 0%
Vendor: East Pikeland Township Contract ID: 0020661	Contract	250,000.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Hidden River Park & Preserve. This contract provides for construction of the first phase of a new 115 acre park and preserve in East Pikeland Township. The total project cost is \$594,640.00. County funding is \$250,000.00 (42%). Other funding: Township (58%). CO: 42% ST: 0% FED: 0%

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<u>Open Space Preservation</u>				
Vendor: Kennett Area Park Authority Contract ID: 0020662	Contract	23,202.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Serenity Pollinator Garden. This contract provides for construction of a 1/2 acre pollinator garden at Anson B. Nixon Park in Kennett Township and Kennett Square Borough. The total project cost is \$46,405.00. County funding is \$23,202.00 (50%). Other funding: State (41%) and Private (9%). CO: 50% ST: 41% FED: 0%
Vendor: Malvern Borough Contract ID: 0020663	Contract	91,677.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Bicycle Pump Track. This contract provides for construction of a bicycle pump track on the edge of Randolph Woods Nature Preserve in Malvern Borough. The total project cost is \$183,355.15. County funding is \$91,677.00 (50%). Other funding: Borough (50%). CO: 50% ST: 0% FED: 0%
Vendor: New Garden Township Contract ID: 0020664	Contract	863,700.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Smedley Acquisition. This contract is for the purchase of 105 acres in New Garden Township for a new park and preserve. The total project cost is \$3,216,700.00. County funding is \$863,700.00 (27%). Other funding: State (16%), Township (2%) and Private (55%). CO: 27% ST: 16% FED: 0%
Vendor: West Pikeland Township Contract ID: 0020665	Contract	80,727.00	05-20-2021 05-19-2024	Round 33 Preservation Partnership Program Grant: Walnut Lane Park Phase 2. This contract provides for Phase 2 construction at Walnut Lane Park in West Pikeland Township. The total project cost is \$161,454.00. County funding is \$80,727.00 (50%). Other funding: Township (50%). CO: 50% ST: 0% FED: 0%
Vendor: Miller, Christian S. Contract ID: 0020678	Contract	434,390.73	05-20-2021 UNTIL COMPLETE	91.01 acres of farmland in East Nottingham Township owned by Christian S. and Susie K. Miller are recommended by the Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$434,390.73. The County will pay \$434,390.73 and be reimbursed \$195,475.83 (45%) by the Township per the Funding Agreement. The actual cost to the County is \$238,914.90 (55%). CO: 55% ST: 0% FED: 0%
Vendor: Nelson Realty Trust Contract ID: 0020688	Contract	0.00	05-20-2021 OPEN ENDED	This contract terminates the existing twenty five (25) year lease for the Chester Valley trail across former PECO parcel 43-9-20.1 in Tredyffrin Township now owned by Nelson Realty Trust. CO: 100% ST: 0% FED: 0%

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<u>Open Space Preservation</u>				
Vendor: Nelson Realty Trust Contract ID: 0020689	Contract	0.00	05-20-2021 OPEN ENDED	Trail Easement Agreement for Chester Valley Trail to cross parcel 43-9-20.1 in Tredyffrin Township. Property previously owned by PECO at time of trail development and conveyed to Nelson Realty Trust. CO: 100% ST: 0% FED: 0%
<u>Planning Commission</u>				
Vendor: City of Coatesville Contract ID: 0020640	Contract	24,500.00	06-01-2021 05-31-2023	This contract provides for the Vision Partnership Program: Cash Grant Manual - Coatesville Zoning Ordinance Amendments. The total project cost is \$35,000.00. County funding is \$24,500.00 (70.00%). Other funding: Municipality \$10,500.00 (30.00%). CO: 70% ST: 0% FED: 0%
<u>Pocopson Home</u>				
Vendor: IntelyCare Inc. Contract ID: 0020613	Contract	0.00	05-20-2021 OPEN ENDED	This contract provides Staffing Services for Registered and Licensed Practical Nurses and Certified Nurses Aides on an as needed basis and adds the IntelyCare Platform to request staffing and hazardous pay language and rates. This contract replaces the existing contract #18149. CO: 0% ST: 100% FED: 0%
Vendor: AdvantageCare Rehabilitation, LLC Contract ID: 0020668	Contract	0.00	05-20-2021 05-19-2024	This contract provides Rehabilitation Services to residents in both long term and short term rehabilitation. This is a result of Request for Proposal #2103-05. CO: 0% ST: 100% FED: 0%
Vendor: Psychogeriatric Svcs., LLC Contract ID: 0020679	Contract	0.00	05-20-2021 OPEN ENDED	This contract provides Psychiatric Services for residents as ordered by Physician. Vendor will bill Medicare and other insurances directly. There is no cost to the county. CO: 0% ST: 0% FED: 0%
<u>Public Health Admin</u>				
Vendor: St. Moritz Security Services, Inc. Contract ID: 0020390	Amendment	0.00	07-01-2021 12-31-2021	Amendment #1: This amendment extends the contract term for an additional six (6) month period for Security Services at six stationary and two mobile COVID-19 vaccination sites. CO: 0% ST: 0% FED: 100%

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<u>Water Resources</u>				
Vendor: CDM Smith, Inc. Contract ID: 0020667	Contract	180,000.00	05-20-2021 12-31-2023	This contract provides Water Resources Engineering and Planning Services to update the County's integrated water resources plan, Watersheds and the County-wide Act 167 Stormwater Management Plan. This is a result of Request for Proposal #2012-01. CO: 100% ST: 0% FED: 0%
<u>Youth Center</u>				
Vendor: County of Wayne Contract ID: 0020669	Contract	0.00	07-01-2021 06-30-2022	This contract renews bed space rental for Fiscal Year 2021/2022 for Wayne County Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%
Vendor: County of Montgomery Contract ID: 0020670	Contract	0.00	07-01-2020 06-30-2021	This contract renews bed space rental for Fiscal Year 2020/2021 for the County of Montgomery Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%
Vendor: County of Montgomery Contract ID: 0020676	Contract	0.00	07-01-2021 06-30-2022	This contract renews bed space rental for Fiscal Year 2021/2022 for the County of Montgomery Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%
Vendor: Lackawanna County Contract ID: 0020677	Contract	0.00	07-01-2021 06-30-2022	This contract renews bed space rental for Fiscal Year 2021/2022 for Lackawanna County Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%

Number of Contracts: **103**

**Grants Agenda
May 20, 2021**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Adult Probation, Parole, and Pretrial Services</u>			
Pennsylvania Commission on Crime and Delinquency Contract / Award - Renewal 001-221000-332225-12900000-2210002	\$ 533,144.00	07/01/2020 06/30/2021	County Adult Probation and Parole Grant-in-Aid No New Positions - No County Match State Funding = \$533,144.00
<u>Drug & Alcohol Services</u>			
Vital Strategies / ROPC Contract / Award - New 144-450044-367300-65500600-4514001-FY2020	\$ 35,500.00	02/15/2021 09/30/2021	Regional Overdose Prevention - Harm Reduction No New Positions - No County Match Other Funding = \$35,500.00
<u>Facilities</u>			
Pennsylvania Department of Community and Economic Development Application - New	\$ 250,000.00	09/01/2021 06/30/2024	Quarter-Mile Terminus and Trail Head Parking for the Struble Train Northern Extension - Phase 1 No New Positions State Funding = \$250,000.00 County Match = \$44,122.00 Total Funding = \$294,122.00
<u>Mental Health/Intellectual and Developmental Disabilities</u>			
Chester County Regional Education Services Application - Renewal 141-450041-367300-55100900-4511001-FY2020	\$ 30,660.00	07/01/2021 06/30/2022	Teen Talk and Text Line No New Positions - No County Match Local Funding = \$30,660.00 State Funding = \$30,660.00 (existing Block Grant) Total Funding = \$61,320.00
<u>Public Health</u>			
Pennsylvania Department of Health Contract / Award - Renewal 001-478000-331207-15300000-4780003-FY2021	\$ 4,320,550.00	07/01/2021 06/30/2024	Immunization Action Plan (IAP) Grant 10 New Positions - No County Match Federal Funding = \$4,320,550.00

COUNTY OF CHESTER

Finance Agenda

Commissioners' Meeting, May 20, 2021

1. 2021-2022 PCoRP Renewal
2. 2021 1st Quarter Financial Report
3. Budget Change 09-21
4. Vouchers as submitted by the Controller

To: County Commissioners

From; Tom Furman, Risk Manager

Date: May 17, 2021

Re: 2021-2022 PCoRP Insurance Renewal

The average rate increase for PCoRP members was 4.98% for this policy period. The total cost to the County for the current policy period will be \$816,641. Last year's premium was \$737,962. This year's increase of \$78,679 equates to 10.66% over prior year. I pursued a comparable quote with the assistance of our Broker, only to be told by Travelers they were withdrawing from the quote process due to the significant loss trends experienced this past year with so much civil unrest throughout the Country. Timing in the open market for comparable quotes is not optimal. We will continue to explore quotes from other carriers if we can find a carrier willing to quote the Counties sizable exposures. Loss Prevention grants of \$20,000.00 continue for this policy period as does loss control credits and Risk Manager credits. Our PCoRP coverage continues to add value to the County's insurance/risk retention program. The number of reported claims for the last policy period of 18 continues to trend well. After discussion with our broker and all things considered, the overall recommendation is to accept this renewal and stay the course for another year with PCoRP's risk pool.

**2021
Budget Amendment
BC - 09
May 20, 2021**

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
20-May-2021	Non-Departmental	001	902100	443000	00000000	9021001		\$ 185,000	To Authorities	No Net Change
	Non-Departmental	001	902100	499999	00000000	9021001		\$ (185,000)	Unappropriated	
To budget one time grant to the West Chester Business Improvement District Authority.										
20-May-2021	Planning	001	085100	360000	00000000	0851011		\$ 5,100	Miscellaneous Revenues	Net Increase +\$5,100
	Planning	001	085100	442000	98600569	0851014		\$ 5,100	To Organizations	
To budget anticipated expenditures related to the Agrucultural Economic Development Study.										
20-May-2021	Public Health	001	478000	331231	00000019	4780006		\$ 309,395	Fed-Penn Emerg Mngement Agency	Net Increase +\$309,395
	Public Health	001	478120	420000	00000019	4780006		\$ 309,395	Materials and Services	
To budget with anticipated revenue and expenditures for impacts of the Coronavirus.										
20-May-2021	Public Health	001	478000	331207	15300000	4780003	FY2021	\$ 1,450,132	Federal-Health	Net Increase +\$1,450,132
	Public Health	001	478210	411120	15300000	4780003	FY2021	\$ 129,073	Regular Salaries	
	Public Health	001	478210	411200	15300000	4780003	FY2021	\$ 47,425	Wages	
	Public Health	001	478210	412001	15300000	4780003	FY2021	\$ 13,502	FICA	
	Public Health	001	478210	412100	15300000	4780003	FY2021	\$ 30,139	Standard Fringe Benefits	
	Public Health	001	478210	412200	15300000	4780003	FY2021	\$ 11,616	County Retirement	
	Public Health	001	478210	420000	15300000	4780003	FY2021	\$ 1,218,377	Materials and Services	
To budget the Immunization Action Plan (IAP) Grant.										
20-May-2021	Drug and Alcohol	144	450044	367300	65500600	4514001	FY2020	\$ 35,500	Misc. Grants	Net Increase +\$35,500
	Drug and Alcohol	144	454205	439740	65500600	4514001	FY2020	\$ 33,500	Provider Services	
	Drug and Alcohol	144	451144	411120	65500600	4514001	FY2020	\$ 1,500	Regular Salaries	
	Drug and Alcohol	144	451144	412001	65500600	4514001	FY2020	\$ 115	FICA	
	Drug and Alcohol	144	451144	412100	65500600	4514001	FY2020	\$ 250	Standard Fringe Benefits	
	Drug and Alcohol	144	451144	412200	65500600	4514001	FY2020	\$ 135	Retirement	
To budget the Vital Strategies Regional Overdose Prevention Grant										
20-May-2021	Capital Improvement Fund	357	588550	471700	80400049	3570001		\$ 44,122	Land Improvements	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (44,122)	Unappropriated	
To budget Struble Trail Northern Extension Phase I grant application match.										
20-May-2021	Capital Improvement Fund	357	588550	475100	80380005	3570001		\$ 10,000	Land	No Net Change
	Capital Improvement Fund	357	000000	499999	00000000	3570001		\$ (10,000)	Unappropriated	
To budget Struble Trail Park Acquisition Right-of- Way.										

**2021
Budget Amendment
BC - 09
May 20, 2021**

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
20-May-2021	Capital Improvement Fund	357	085300	445000	80340125	3570001		\$ 434,391	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2021	\$ (434,391)	Land Development Rights	
	To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Christian S., Susie K., Benuel F., and Hannah S. Miller.									
20-May-2021	Capital Improvement Fund	357	085300	442000	80330144	3570001		\$ 14,500	To Organizations	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2021	\$ (14,500)	Land Development Rights	
	To budget a Preservation Partnership Program grant to Green Valleys Association.									
20-May-2021	Capital Improvement Fund	357	085300	441000	80310118	3570001		\$ 80,727	To Municipalities	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2020	\$ (80,727)	Land Development Rights	
	To budget a Preservation Partnership Program grant to West Pikeland Township.									
20-May-2021	Capital Improvement Fund	357	085300	442000	80330148	3570001		\$ 82,025	To Organizations	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2020	\$ (82,025)	Land Development Rights	
	To budget a Preservation Partnership Program grant to the Land Conservancy for Southern Chester County.									