



THE COUNTY OF CHESTER

COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100



AGENDA COMMISSIONERS' MEETING

March 22, 2017

1. **CALL MEETING TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ANNOUNCEMENTS**

- Executive Session – The Board of Commissioners met in Executive Session on Tuesday, March 21, 2017 to discuss personnel and legal matters.

4. **MINUTES OF PREVIOUS MEETING**

5. **PUBLIC COMMENT ON AGENDA**

6. **OLD BUSINESS**

a. **Bid Awards**

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bids.

7. **NEW BUSINESS**

a. **Resolution 06-17**

It is recommended that the Board of Commissioners approve a resolution authorizing the Deputy Director for Emergency Management, William H. Turner, to sign all required forms and documents for the purpose of obtaining financial assistance under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for DR-4267-Jonas Snow Storm.

b. **Resolution 07-17**

It is recommended that the Board of Commissioners approve a resolution adopting the Chester County Assessment of Fair Housing, 2018-2022 to be submitted to the U.S. Department of Housing and Urban Development.

c. **Resolution 08-17**

It is recommended that the Board of Commissioners approve a resolution authorizing the conveyance of a certain parcel of real property that was formerly a railroad right of way situate in the township of West Nantmeal, Chester County Pennsylvania to Lisa M. Decker as consideration for the grant of a trail easement.

d. **Authorities, Boards and Commissions**

It is recommended that the Board of Commissioners approve the attached appointments.

e. **Authorization to Bid**

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Ceiling Tile Replacement Courtrooms 1 & 2 at Historic Courthouse**
- **Caulk Exterior of Building at Government Services Center**
- **Garage Roof Replacement at Government Services Center**

f. **Contracts**

g. **Grants**

8. **PERSONNEL MATTERS**

a. **Human Resources Agenda**

9. **FINANCIAL MATTERS**

a. **Finance Agenda**

10. **PUBLIC COMMENT**

11. **ADJOURNMENT**



THE COUNTY OF CHESTER



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COMMISSIONERS' MEETING MINUTES

March 9, 2017

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 2:04 p.m. on March 9, 2017 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioner Kathi Cozzone and Commissioner Terence Farrell were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Prothonotary Matt Holliday to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Tuesday, March 7, 2017 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETINGS

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board unanimously voted to accept the minutes from the February 15, 2017 Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the public.

PUBLIC COMMENT

6. OLD BUSINESS

There were no items of old business.

OLD BUSINESS

7. NEW BUSINESS

NEW BUSINESS

a. Resolution 05-17

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners unanimously adopted Resolution #05-17 approving a financing by Chester County Industrial Authority for a project for Collegium Charter School.

Resolution 05-17

b. Contracts

Commissioner Cozzone made a Motion, which was Seconded by Commissioner Farrell, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.

Contracts

c. Grants

Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.

Grants

8. PERSONNEL MATTERS

PERSONNEL

Human Resources Agenda

Commissioner Cozzone made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Farrell, the Board voted unanimously to approve the Human Resources Agenda.

9. FINANCIAL MATTERS

FINANCE

Finance Agenda

Commissioner Farrell made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to approve the following:

- Budget Change 22-16
- Budget Change 04-17
- Vouchers as submitted by the Controller

10. PUBLIC COMMENT

**PUBLIC
COMMENT**

Citizen Alan Scott made comments.

11. ADJOURNMENT

ADJOURNMENT

The Meeting was adjourned at 2:11 p.m. following a Motion made by Commissioner Cozzone and Seconded by Commissioner Farrell. The Motion passed unanimously.



Chief Clerk

Commissioners Agenda 03/22/2017

Bid Awards:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid awards as they are the lowest responsive and responsible bidder:

Linen Products, Bid #015702-1280A:

Bob Barker Company, Inc.	\$ 45,355.92
Tabb Textile Co., Inc.	\$ 26,864.05
Harbor Linen, LLC	\$ 1,383.72

Other Bids Submitted:

Direct Supply, Inc.	Non-responsive
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Pocopson Home Water Main Improvements, Bid #357612-1274E:

A.J. Jurich, Inc.	\$ 184,480.00
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Other Bids Submitted:

Keystone Clearwater Solutions LLC	\$ 213,290.42
Fidelity Contracting LLC	\$ 218,375.00

COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
DESIGNATION OF AGENT RESOLUTION #06-17

PEMA-DAP -2

FOR: _____
(Enter Name of Disaster or Number)

BE IT RESOLVED BY _____ **OF** _____
(Governing Body) (Public Entity)

THAT _____,
(Name of Applicant Agent) (Title)

IS HEREBY AUTHORIZED TO EXECUTE FOR AND IN BEHALF OF

_____, _____ County,
(Public Entity) (County)

a public entity established under the laws of the Commonwealth of Pennsylvania, all required forms and documents for the purpose of obtaining financial assistance under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288 as amended by Public Law 100-707).

Passed and approved this _____ day of _____, 20_____.

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

_____, _____, _____
(Name) (Title) (Signature)

CERTIFICATION

I, _____, duly appointed and _____
(Name) (Title)

of _____, do hereby certify that the above is a true and correct copy of
(Public Entity)

a resolution passed and approved by the _____
(Governing Body)

of _____ on the _____ day of _____, 20_____.
(Public Entity)

_____, _____, _____
(Signature) (Official Position) (Date)

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION 07-17**

RESOLUTION OF THE COUNTY OF CHESTER ADOPTING THE CHESTER COUNTY ASSESSMENT OF FAIR HOUSING, 2018-2022 TO BE SUBMITTED TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO MEET THE REQUIREMENTS OF THE AFFIRMATIVELY FURTHERING FAIR HOUSING RULE.

WHEREAS, in July of 2015, The U.S. Department of Housing and Urban Development (HUD) released the Affirmatively Furthering Fair Housing (AFFH) rule, clarifying existing fair housing obligations for jurisdictions receiving federal grants from HUD. The rule mandates that these jurisdictions analyze their fair housing landscape and set locally determined fair housing priorities and goals through an Assessment of Fair Housing (AFH); and

WHEREAS, the COUNTY OF CHESTER and the Housing Authority of the County of Chester (HACC) undertook extensive efforts to engage public feedback to develop this plan, holding 13 separate meetings to collaborate with the public, service providers, and other stakeholders throughout the county; and

WHEREAS, the COUNTY OF CHESTER and HACC identified 8 goals with 33 action items in their final AFH report. The goals and strategies will guide future housing and community development efforts, including the Five Year Consolidated Plan, 2018-2022.

BE IT FURTHER RESOLVED, that the COMMISSIONERS FOR THE COUNTY OF CHESTER adopt and will implement the Chester County Assessment of Fair Housing, 2018-2022 to be submitted to the U.S. Department of Housing and Urban Development.

Date: _____

Michelle Kichline, Chair
Chester County Board of Commissioners

Kathi Cozzone
Chester County Commissioner

Terence Farrell
Chester County Commissioner

(SEAL)
Attest:

By: _____
Janelle Swab, Chief Clerk

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 08-17**

**A RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING THE
CONVEYANCE OF A CERTAIN PARCEL OF REAL PROPERTY THAT WAS FORMERLY
A RAILROAD RIGHT OF WAY SITUATE IN THE TOWNSHIP OF WEST NANTMEAL,
CHESTER COUNTY, PENNSYLVANIA TO LISA M. DECKER AS CONSIDERATION FOR
THE GRANT OF A TRAIL EASEMENT**

WHEREAS, Chester County is the owner of a formal railroad right of way (the “ROW”) having acquired the same by Quit Claim Deed August 18, 1989, and recorded December 19, 1989 in the Office for the Recorder of Deeds in and for Chester County, Pennsylvania, in Record Book 1816, page 229; and

WHEREAS, a portion of the ROW has been identified as Chester County Tax Parcel No. 23-2-41-E; and

WHEREAS, the County intends to construct a public recreational trail known as the Hibernia Trail primarily within the ROW; and

WHEREAS, a portion of the ROW traverses property owned by Lisa M. Decker (the “Owner”) in West Nantmeal Township, which property is identified as Chester County Tax Parcel Nos. 23-2-37.1 and 23-2-36.2; and

WHEREAS, the Owner has requested that the County convey all of the County’s right, title and interest in the portion of the ROW that traverses Parcel 23-2-37.1 and 23-2-36.2 in exchange for the Owner granting a trail easement across the southern boundary of Parcel 23-2-37.1; and

WHEREAS, the County has agreed to execute a quit claim deed relinquishing all of the County’s right, title and interest in the portion of the ROW which traverses Parcel Nos. 23-2-37.1 and 23-2-36.2 provided that the Owner executes a trail easement agreement in favor of the County.

NOW, THEREFORE, BE IT RESOLVED that the agents, servants, employees, representatives and Solicitor of Chester County are hereby directed to take all actions as may be required to execute a quit claim deed for the portion of the ROW identified as Chester County Tax Parcel No. 23-2-41-E which bisects Parcel Nos. 23-2-37.1 and 23-2-36.2 and to execute a Trail Easement Agreement with the Owner provided that the Owner executes the Trail Easement Agreement.

ADOPTED by the Chester County Board of Commissioners the 22nd day of March, 2017.

COMMISSIONERS:

Michelle Kichline, Chair

Kathi Cozzone, Commissioner

Terence Farrell, Commissioner

ATTEST:

Janelle Swab, Chief Clerk

RESOLUTION NO. 08-17, Page 2 of 2

**CONVEYANCE OF A CERTAIN PARCEL OF REAL PROPERTY THAT WAS FORMERLY
A RAILROAD RIGHT OF WAY SITUATE IN THE TOWNSHIP OF WEST NANTMEAL,
CHESTER COUNTY, PENNSYLVANIA TO LISA M. DECKER AS CONSIDERATION FOR
THE GRANT OF A TRAIL EASEMENT**

Authorities, Boards and Commissions Appointments

March 22, 2017

Chester County Water Resources Authority

Appoint Caren Andrews for an unexpired term ending 12/31/2018

Chester County Women's Commission

Appoint Amber Little for a term ending 12/31/2019

Appoint Patti Cregan-Ciuffetelli for a term ending 12/31/2019

Appoint Allison Turner for a term ending 12/31/2019

Appoint Alison Reichstein for a term ending 12/31/2019

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 22-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Aging Services</u>				
Vendor: Senior Care of PA Contract ID: 0015404	Amendment	75,000.00	01-01-2017 12-31-2017	Amendment #1: This amendment increases the annual maximum allowed for Guardianship and Power of Attorney Services due to a significant rise in protective services for seniors. CO: 0% ST: 100% FED: 0%
Vendor: McCabe, Ellen W. Contract ID: 0016778	Amendment	50,000.00	03-01-2017 06-30-2018	Amendment #2: This amendment increases the annual maximum allowed for Consultation Services of the APPRISE (State Health Insurance Assistance) Program due to revised state requirements. CO: 0% ST: 100% FED: 0%
Vendor: Brandywine Picnic Park Contract ID: 0017665	Contract	7,600.00	03-01-2017 05-31-2017	This contract provides the Site and Noon Day Meal for the annual Senior Games Day and Senior Picnic. The event date is May 18, 2017 with a rain date of May 25, 2017. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: KidsPeace National Centers, Inc. Contract ID: 0017681	Contract	0.00	07-01-2016 06-30-2017	This contract provides Residential Foster Care Services. CO: 20% ST: 75% FED: 5%
<u>Community Development</u>				
Vendor: Open Hearth, Inc. Contract ID: 0016987	Amendment	105,480.05	01-01-2016 12-31-2017	This amendment provides additional contingency funding and extends the contract term an additional one (1) year period for housing needs to individuals with serious mental health and/or co-occurring disorders. The cost associated with this amendment is funded by the Pennsylvania Department of Human Services HealthChoices Reinvestment Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: PathStone Corporation Contract ID: 0017335	Amendment	0.00	07-01-2016 06-30-2017	Amendment #1: This amendment for Employment and Training Services (EARN Program) allows for performance based payments to be paid as specified in the original agreement. The cost associated with this amendment is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan, Career and Workforce Development activity. CO: 0% ST: 100% FED: 0%
Vendor: PathStone Corporation Contract ID: 0017335	Amendment	0.00	07-01-2016 06-30-2017	Amendment #2: This amendment for Employment and Training Services (EARN Program) revises the existing performance goals and allows for a new performance based payment model. The cost associated with this amendment is funded by the Department of Human Services. This supports Strategic Business Plan, Career and Workforce Development activity. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 22-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Educational Data Systems, Inc. Contract ID: 0017675	Contract	290,000.00	01-01-2017 06-30-2018	This contract provides the Work 1st Re-Entry Program which will assist Workforce Innovations Opportunity Act eligible job seekers find employment and provide on-the-job training services. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry Workforce Innovations Opportunity Act (WIOA). This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%
Vendor: Human Services, Inc. Contract ID: 0017676	Contract	21,000.00	01-01-2017 06-30-2017	This contract provides eight (8) units of permanent Supportive Housing for homeless females with disabilities. The cost associated with this contract is funded by the Human Services Block Grant. This supports Strategic Business Plan Housing and Support Services activity. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Open Hearth, Inc. Contract ID: 0017678	Contract	69,784.00	12-01-2016 11-30-2017	This contract provides Rental Subsidy for eight (8) chronically homeless individuals with severe mental illness. The cost associated with this contract is funded by the U.S. Department of Housing and Urban Development Continuum of Care Program. This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 0% FED: 100%
Vendor: Open Hearth, Inc. Contract ID: 0017679	Contract	21,767.90	03-01-2017 10-31-2017	This contract provides Rental Subsidy for one (1) disabled homeless family and one (1) chronically homeless individual with mental illness. The cost associated with this contract is funded by the U.S. Department of Housing and Urban Development Continuum of Care Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 22-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Petra Community Housing Contract ID: 0017683	Contract	1,061,998.73	01-01-2017 12-31-2018	This contract provides funding for construction of SteelTown Village, an affordable housing community located within the Borough of Phoenixville. The cost associated with this contract is funded by the U.S. Department of Housing and Urban Development Investment Partnership Program (HOME) and the Pennsylvania Department of Human Services HealthChoices Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 0% ST: 40% FED: 60%
Vendor: Handi-Crafters, Inc. Contract ID: 0017686	Contract	50,000.00	01-01-2017 12-31-2017	This contract provides Housing Counseling Services for people with disabilities. The cost associated with this contract is funded by the Community Service Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Dashoff, Alan Contract ID: 0017178	Amendment	15,000.00	01-01-2017 06-30-2017	Amendment #1: This amendment provides additional funding for Management Information Systems (MIS) Programming Services for report development and software support to meet the requirements of the Pennsylvania Department of Health and Welfare. CO: 10% ST: 90% FED: 0%
<u>Emergency Services</u>				
Vendor: Harris Corporation Contract ID: 0014789	Amendment	228,949.50	08-16-2016 UNTIL COMPLETE	Amendment #14: This amendment provides additional funding to purchase one hundred and ninety nine (199) new portable radios and accessories to be used by Municipal Public Work Agencies. The County will be reimbursed by the Pennsylvania Emergency Management Agency. CO: 0% ST: 100% FED: 0%
<u>Facilities Management</u>				
Vendor: Decker, Lisa M. Contract ID: 0017688	Contract	0.00	03-22-2017 OPEN	This Easement Agreement allows for future Development of the Hibernia Trail in West Nantmeal Township. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 22-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Eminent Medical Transport, Inc. Contract ID: 0017603	Contract	0.00	07-01-2016 06-30-2017	This contract renews Emergency Transportation Services in collaboration with Crisis Intervention Services for County residents. CO: 0% ST: 100% FED: 0%
<u>Open Space Preservation</u>				
Vendor: Harnish, R, Leslie Contract ID: 0017684	Contract	125,730.00	03-22-2017 UNTIL COMPLETE	25.40 acres of farmland owned by Lamar, Lavon and Leslie Harnish in East Nottingham Township are recommended for preservation by the County Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$139,700.00. The County will pay \$125,730 (90%) and be reimbursed by East Nottingham Township \$56,578.50(40.5%) per the Funding Agreement. Landowner donation is \$13,970.00 (10%). The actual cost to the County is \$69,151.50 (49.50%). CO: 50% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Harnish, R. Lamar Contract ID: 0017685	Contract	169,904.00	03-22-2017 UNTIL COMPLETE	41.44 acres of farmland owned by Lamar and Lavon Harnish in East and West Nottingham Townships are recommended for preservation by the County Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$169,904.00. The County will pay \$169,904.00 (100%) and be reimbursed by East Nottingham Township \$61,014.15(35.9%) per the Funding Agreement. The actual cost to the County is \$108,889.85 (64.1%). CO: 64% ST: 0% FED: 0%
<u>Public Health Admin</u>				
Vendor: Walker Tracker, LLC Contract ID: 0017689	Contract	19,500.00	02-16-2017 12-31-2017	This contract provides for the configuration, implementation and use of Walk Tracker Software which provides an activity and wellness challenge platform. CO: 0% ST: 0% FED: 100%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 22-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Youth Center</u>				
Vendor: County of Lancaster	Contract	0.00	07-01-2016	This contract provides for the Chester County Youth Center to rent bed space at the Lancaster County Youth Intervention Center. CO: 50% ST: 50% FED: 0%
Contract ID: 0017680			06-30-2017	

Number of Contracts: 21

AGENDA ITEMS - GRANTS
March 22, 2017

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Community Development</u>			
PA Dept. of Labor & Industry Contract / Award - Renewal 116-490000-331212-46300101-4900006-FY2016	\$87,500	07/01/2016 06/30/2017	Temporary Assistance to Needy Families (TANF) Summer Youth Program - PY 2017 No New Positions - No County Match Federal Funding = \$87,500
<u>District Attorney</u>			
PA Commission on Crime and Delinquency Application / New	\$70,341	04/01/2017 06/30/2017	ChesCo Justice Reinvestment Initiative No New Positions - No County Match State Funding = \$70,341
<u>Public Health</u>			
PA Department of Agriculture Contract / Award - Renewal 001-478000-331207-16200000-4780003-FY2017	\$8,250	05/01/2017 12/31/2021	Farmers Market Nutrition Program No New Positions - No County Match Federal Funding = \$8,250
<u>Mental Health / Intellectual and Developmental Disabilities</u>			
Chester County Regional Education Services (CCRES) Application / Renewal	\$50,572	07/01/2017 06/30/2018	Chester County Regional Education Services (CCRES) No New Positions - No County Match Local Funding = \$50,572

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017

Hires and Rehires

1. Employee : Boylan,Alexis P
 Department : 135000 - Domestic Relations
 Job : 040780 - SSS IV
 Salary Grade : N03
 Compensation : \$ 29,493.10(A)
 Effective Date : 04/03/2017

2. Employee : Brown,Kimberly J
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 13.75(H)
 Effective Date : 03/27/2017

3. Employee : Capobianco,Christopher D
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 13.75(H)
 Effective Date : 03/27/2017

4. Employee : Cugini,Victoria L
 Department : 478310 - EnvironmentalHealth Protection
 Job : 801070 - Summer Clerk
 Salary Grade :
 Compensation : \$ 10.00(H)
 Effective Date : 05/30/2017
 Comment : Temp end 8/18/17

5. Employee : Dale,Nadia D
 Department : 451145 - Children, Youth and Families
 Job : 048563 - Casework Specialist
 Salary Grade : T06
 Compensation : \$ 38,177.10(A)
 Effective Date : 03/27/2017

6. Employee : Dianto,Tanya H
 Department : 589300 - Henrietta Hankin Library
 Job : 805100 - Library Assistant
 Salary Grade :
 Compensation : \$ 10.00(H)
 Effective Date : 03/27/2017

7. Employee : Dinunzio Jr,Gerald R
 Department : 251320 - ES Fire Services
 Job : 607150 - Assistant Fire Marshal
 Salary Grade :
 Compensation : \$ 19.00(H)
 Effective Date : 03/27/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017Hires and Rehires

8. Employee : Euler, Michael J
Department : 129000 - District Attorney
Job : 020980 - ARD Investigator
Salary Grade : E02
Compensation : \$ 38,540.32(A)
Effective Date : 04/17/2017
9. Employee : Heron, Alison M
Department : 055000 - Controller
Job : 040870 - Account Clerk II
Salary Grade : N03
Compensation : \$ 29,493.10(A)
Effective Date : 03/27/2017
10. Employee : Hopkins, Delbert L
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Salary Grade :
Compensation : \$ 13.75(H)
Effective Date : 03/27/2017
11. Employee : Kavanagh, Thaddeus P
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 03/27/2017
12. Employee : Kuchinsky, Caroline M
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Salary Grade : U04
Compensation : \$ 39,197.00(A)
Effective Date : 04/03/2017
13. Employee : Langley, Glenicesha A
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Salary Grade :
Compensation : \$ 13.75(H)
Effective Date : 03/27/2017
14. Employee : Masten, Robert I
Department : 466100 - Pocopson Operations & Maint
Job : 040973 - Maint/Const Tech II
Salary Grade : N04
Compensation : \$ 34,735.35(A)
Effective Date : 03/20/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017Hires and Rehires

15. Employee : Maxie, Shadajous M
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/20/2017
16. Employee : McCullagh, Patricia
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048461 - ID Support Coordinator
Salary Grade : T04
Compensation : \$ 34,054.70(A)
Effective Date : 04/03/2017
17. Employee : O'Brien, Erin P
Department : 129000 - District Attorney
Job : 030423 - Attorney I
Salary Grade : L01
Compensation : \$ 46,860.32(A)
Effective Date : 04/17/2017
18. Employee : Ormond, Robert C
Department : 588300 - Parks Nottingham
Job : 808102 - PT Ranger
Salary Grade :
Compensation : \$ 12.12(H)
Effective Date : 03/27/2017
19. Employee : Patterson, Jean E
Department : 131000 - Prothonotary
Job : 803760 - Court Clerk
Salary Grade :
Compensation : \$ 11.00(H)
Effective Date : 04/03/2017
20. Employee : Reyburn, Sandra J
Department : 478210 - Nursing
Job : 030580 - Public Health Nurse
Salary Grade : N09
Compensation : \$ 45,938.62(A)
Effective Date : 04/03/2017
21. Employee : Shahpurwala, Tehni
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048460 - EI Service Coordinator
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 03/27/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017Hires and Rehires

22. Employee : Sheridan, Daniel J
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 03/27/2017
23. Employee : Spotts, Joyce A
Department : 451143 - Office of Aging Services
Job : 048933 - Aging Care Manager
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 04/10/2017
24. Employee : Taltoan, Danquez J
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/20/2017
25. Employee : Terrell, Kristin M
Department : 451145 - Children, Youth and Families
Job : 020570 - Co Casework Supervisor
Salary Grade : E03
Compensation : \$ 45,142.50(A)
Effective Date : 03/27/2017
26. Employee : Vaughn, Neil D
Department : 251320 - ES Fire Services
Job : 607150 - Assistant Fire Marshal
Salary Grade :
Compensation : \$ 19.00(H)
Effective Date : 03/27/2017
27. Employee : Walus, Brandiwyne E
Department : 588350 - Wolf Hollow Farm Park
Job : 808102 - PT Ranger
Salary Grade :
Compensation : \$ 12.12(H)
Effective Date : 03/27/2017
28. Employee : Wanger, Susan H
Department : 589300 - Henrietta Hankin Library
Job : 805010 - Library Page
Salary Grade :
Compensation : \$ 8.50(H)
Effective Date : 03/27/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017

Hires and Rehires

- 29. Employee : Washington, Tiara S
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/20/2017

- 30. Employee : Weible, Lori A
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 03/27/2017

- 31. Employee : Williams, Kahdre L
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Salary Grade : T06
Compensation : \$ 38,177.10(A)
Effective Date : 03/27/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017

Transfers

32.	Employee	: Lewis, Shannon M	
		<u>Proposed</u>	<u>Current</u>
	Department	: 453205 - Chester County Youth Center	453205
	Job	: 040650 - Youth Center Officer I	806210
	Salary Grade	: N04	
	Compensation	: \$ 37,051.04(A)	\$ 13.75(H)
	Effective Date	: 04/01/2017	05/24/2016
33.	Employee	: Whilden, Casey	
		<u>Proposed</u>	<u>Current</u>
	Department	: 128000 - Coroner	128000
	Job	: 020342 - Coroner's Investigator	220342
	Salary Grade	: N05	
	Compensation	: \$ 33,953.92(A)	\$ 15.00(H)
	Effective Date	: 03/18/2017	02/21/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017

Promotions

34.	Employee	: Chernovskiy, Klayd	
		<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care	461210
	Job	: 030671 - Registered Nurse	040262
	Salary Grade	: E05	N08
	Compensation	: \$ 60,000.00(A)	\$ 47,290.50(A)
	Effective Date	: 04/01/2017	01/07/2017
35.	Employee	: Negron, Jose A	
		<u>Proposed</u>	<u>Current</u>
	Department	: 465100 - Pocopson Food & Dietary	465100
	Job	: 040221 - Retail Manager	040710
	Salary Grade	: N03	N02
	Compensation	: \$ 33,009.26(A)	\$ 32,047.83(A)
	Effective Date	: 04/01/2017	01/07/2017
36.	Employee	: Skinner, Phyllis T C	
		<u>Proposed</u>	<u>Current</u>
	Department	: 465100 - Pocopson Food & Dietary	465100
	Job	: 040710 - Cook	041670
	Salary Grade	: N02	N01
	Compensation	: \$ 34,077.51(A)	\$ 33,084.97(A)
	Effective Date	: 04/01/2017	01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017End of Employment

37. Employee : Becker-Passarelli, Meghan A
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 03/14/2017
38. Employee : Bishop, Rachel E
Department : 588350 - Wolf Hollow Farm Park
Job : 808102 - PT Ranger
Effective Date : 01/01/2017
39. Employee : Bost-Allen, Shinille Y
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Effective Date : 03/30/2017
40. Employee : Butler, Mychal
Department : 221000 - Adult Probation
Job : 048784 - Probation Officer I-AP
Effective Date : 03/11/2017
41. Employee : Ciurlino, Meredith A
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 03/20/2017
42. Employee : Conzentino, Philip J
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 03/11/2017
43. Employee : DenDulk, Kevin C
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 03/22/2017
44. Employee : Dougherty, Lindsey A
Department : 451143 - Office of Aging Services
Job : 048933 - Aging Care Manager
Effective Date : 03/25/2017
45. Employee : Gawrylowicz, David S
Department : 128000 - Coroner
Job : 020342 - Coroner's Investigator
Effective Date : 03/10/2017
46. Employee : Hubbard, Timothy J
Department : 251320 - ES Fire Services
Job : 607150 - Assistant Fire Marshal
Effective Date : 03/27/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017End of Employment

47. Employee : Ionata,Lisa
Department : 589100 - Chester County Library
Job : 020310 - Manager, Finance & Admin Svcs
Effective Date : 04/22/2017
48. Employee : Moreno,Patricia L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Effective Date : 03/08/2017
49. Employee : Paski,Elizabeth A
Department : 461210 - Pocopson Nursing Care
Job : 030671 - Registered Nurse
Effective Date : 03/07/2017
50. Employee : Proctor,Maria O
Department : 131000 - Prothonotary
Job : 041120 - SSS III
Effective Date : 04/04/2017
51. Employee : Ryan,Vail A
Department : 588300 - Parks Nottingham
Job : 808102 - PT Ranger
Effective Date : 01/31/2017
52. Employee : Shelton,William P
Department : 210000 - Chester County Prison
Job : 040560 - Prison Supervisor I
Effective Date : 03/18/2017
53. Employee : Sica III,Samuel M
Department : 129000 - District Attorney
Job : 030423 - Attorney I
Effective Date : 04/01/2017
54. Employee : Sinay,Scott M
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048461 - ID Support Coordinator
Effective Date : 04/15/2017
55. Employee : Smith,Austin J
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 03/18/2017
56. Employee : Smith,Katrina A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 03/25/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017

End of Employment

- 57. Employee : Turski, Cyndy M
Department : 129000 - District Attorney
Job : 040780 - SSS IV
Effective Date : 05/20/2017

- 58. Employee : Zagacki, Regina Maria
Department : 221000 - Adult Probation
Job : 040491 - Program Administrator
Effective Date : 03/25/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/22/2017

Retirements

- 59. Employee : Badman, Joseph M
Department : 251200 - Public Safety Communications
Job : 040190 - Platoon Leader
Effective Date : 03/18/2017

- 60. Employee : Berberian, Victoria E
Department : 129000 - District Attorney
Job : 040510 - SSS V
Effective Date : 05/02/2017

- 61. Employee : Whiteman, Theodora T
Department : 221000 - Adult Probation
Job : 040360 - SSS VI
Effective Date : 04/08/2017

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, March 22, 2017

1. Budget Change 23-16
2. Budget Change 05-17
3. Vouchers as submitted by the Controller

BC-23

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget	Description
31-Dec-2016	Non Departmental	001	902000	490145	00000000	9020001		27,000.00	Transfer to Children, Youth & Families Fund	Budget increase to transfer for Children, Youth & Families	No net change	
		001	902100	499999	00000000	9021001		-27,000.00	Unappropriated			

Budget increase to transfer for Children, Youth & Families. Act 148 funding.

Department Name	Fund	Org	Acct	BC - 5 Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Prothonotary	001	131000	369290	16920000	1310001		8,720.00	Other Reimbursements	To align funding for Personnel	Net Change +8,720
	001	131000	411200	16920000	1310001		8,100.00	Wages		
	001	131000	412001	16920000	1310001		620.00	FICA		
To align budget for anticipated Part Time Temporary Personnel expense reimbursed by Automation Funds.										
								Federal-Penn Emerg Mgmt		
Emergency Management	001	251300	331231	96000114	2510003		9,700	Agency	PEMA Direct Procurement	Net Increase \$9,700
Emergency Management	001	251300	420000	96000114	2510003		9,700	Material & Services	Expense - Itrezzo	
To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund user licenses										
Emergency Services	001	251300	411120	14200700	2510003	FY2016	6,895	Regular Salaries	To appropriate 2016 Funding for	Net Increase of \$9,203
Emergency Services	001	251300	412001	14200700	2510003	FY2016	-102	FICA	ES Performance Grant	
Emergency Services	001	251300	412100	14200700	2510003	FY2016	1,846.00	Standard Fringe Benefit		
Emergency Services	001	251300	412200	14200700	2510003	FY2016	564.00	Retirement Contribution		
Emergency Services	001	251300	411120	00000000	2510003		-6,895	Regular Salaries		
Emergency Services	001	251300	412001	00000000	2510003		102	FICA		
Emergency Services	001	251300	412100	00000000	2510003		-1,846.00	Standard Fringe Benefit		
Emergency Services	001	251300	412200	00000000	2510003		-564.00	Retirement Contribution		
Non Departmental	001	902100	499999	00000000	9021001		9,203.00	Unappropriated		
Emergency Services	001	251300	331231	14200700	2510003	FY2016	9,203.00	Other Reimbursement		
To Roll over Performance Grant from 2016 to 2017										
Emergency Services	001	251300	420000	14000000	2510003	FY2016	199.00	Material & Services	To appropriate 2016 Funding for	Net Increase of \$199
Emergency Services	001	251300	331231	14000000	2510003	FY2016	199.00	Other Reimbursement	the Act 147 Grant for Fiscal year 7/1/2016 - 6/30/17	
To Roll over Act 31/147 Grant from 2016 to 2017										
Emergency Services	001	251400	420000	14200000	2510003	FY2016	820.00	Material & Services	To appropriate 2016 Funding for	Net Increase of \$820
Emergency Services	001	251400	332231	14200000	2510003	FY2016	820.00	Other Reimbursement	the Hazmat Grant for Fiscal year 7/1/2016 - 6/30/17	
To Roll over Hazmat Grant from 2016 to 2017										

Department Name	Fund	Org	Acct	BC - 5 Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Emergency Services	001	251500	411120	14300000	2510005	FY2016	12,948.00	Regular Salaries	To appropriate 2016 Funding for the PA Dept of Health Grant for fiscal year 7/1/2016 -6/30/2017	Net Increase of \$53,949
Emergency Services	001	251500	411200	14300000	2510005	FY2016	7,918.00	Wages		
Emergency Services	001	251500	412001	14300000	2510005	FY2016	1,722.00	FICA		
Emergency Services	001	251500	412100	14300000	2510005	FY2016	2,817.00	Standard Fringe Benefits		
Emergency Services	001	251500	412200	14300000	2510005	FY2016	594.00	Retirement Contribution		
Emergency Services	001	251500	411120	00000000	2510005		-12,948.00	Regular Salaries		
Emergency Services	001	251500	411200	00000000	2510005		-7,918.00	Wages		
Emergency Services	001	251500	412001	00000000	2510005		-1,722.00	FICA		
Emergency Services	001	251500	412100	00000000	2510005		-2,817.00	Standard Fringe Benefits		
Emergency Services	001	251500	412200	00000000	2510005		-594.00	Retirement Contribution		
Non Departmental	001	902100	499999	00000000	9021001		25,999.00	Unappropriated		
Emergency Services	001	251500	420000	14300000	2510005	FY2016	27,950.00	Material & Services		
Emergency Services	001	251500	332207	14300000	2510005	FY2016	53,949.00	Other Reimbursement		
To Roll over Department of Health Grant from 2016 to 2017										
Public Health	001	478000	331207	16200000	4780003	FY2017	2,850	Federal - Health	To adjust budget to reflect current grant amount	Net Increase 2,850
	001	902100	499999	00000000	9021001		2,850	Unappropriated		
To adjust budget to reflect current WIC Farmers Market Nutrition funding level										
Capital Reserve Fund	301	090100	475400	80200067	3010001		42,404.00	Computer Hardware/Softwr	To align budget with anticipated expenditures.	No Net Change
Capital Reserve Fund	301	000000	499999	00000000	3010001		-42,404.00	Unappropriated		
To carry forward the Virtual Desktop Infrastructure (VDI) capital project.										
Capital Reserve Fund	301	075100	471500	80101158	3010001		35,622.00	Building Improvements	To align budget with anticipated expenditures.	No Net Change
Capital Reserve Fund	301	310000	471100	39300254	3010001		76,068.00	Bridge Maint & Preserv		
Capital Reserve Fund	301	000000	499999	00000000	3010001		-111,690.00	Unappropriated		
To carry forward Facilities and Bridge projects.										
Capital Reserve Fund	301	085100	441000	80950056	3010001		-50,000.00	To Municipalities	To align budget with anticipated expenditures.	No Net Change
Capital Reserve Fund	301	085100	441000	80950062	3010001		20,000.00	To Municipalities		
Capital Reserve Fund	301	085100	441000	80950057	3010001		10,500.00	To Municipalities		
Capital Reserve Fund	301	085100	441000	80950046	3010001		40,000.00	To Municipalities		
Capital Reserve Fund	301	085100	441000	80950063	3010001		-35,000.00	To Municipalities		
Capital Reserve Fund	301	000000	499999	00000000	3010001		14,500.00	Unappropriated		
To carry forward Vision Partnership Program projects.										

Department Name	Fund	Org	Acct	BC - 5 Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Capital Improv Fund	357	085300	445000	80340066	3570001		169,904.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-169,904.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for the property of Lamar and Lavon Harnish.										
Capital Improv Fund	357	085300	445000	80340065	3570001		125,730.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-125,730.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for the property of R. Leslie, R. Lamar, and R. Lavon Harnish.										
Capital Improv Fund	357	085300	445000	80350071	3570001		10,808.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-10,808.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Challenge Grant Program, fourth installment for Shawn M. McCummings.										
Capital Improv Fund	357	085300	445000	80340020	3570001		93,275.00	To Individuals	To align budget with	No Net Change
Capital Improv Fund	357	085300	442000	80330066	3570001		35,000.00	To Organizations	anticipated expenditures.	
Capital Improv Fund	357	085300	442000	80330081	3570001		190,130.00	To Organizations		
Capital Improv Fund	357	085300	442000	80330088	3570001		50,000.00	To Organizations		
Capital Improv Fund	357	085300	442000	80330094	3570001		500,000.00	To Organizations		
Capital Improv Fund	357	085300	442000	80330095	3570001		300,000.00	To Organizations		
Capital Improv Fund	357	085300	441000	80310072	3570001		17,500.00	To Municipalities		
Capital Improv Fund	357	085300	441000	80310078	3570001		125,000.00	To Municipalities		
Capital Improv Fund	357	000000	499999	00000000	3570001		-1,310,905.00	Unappropriated		
To carry forward Open Space projects.										
Capital Improv Fund	357	251200	475700	80600007	3570001		1,845,272.00	Operating Equipment	To align budget with	No Net Change
Capital Improv Fund	357	251200	471500	80600008	3570001		199,802.00	Building Improvements	anticipated expenditures.	
Capital Improv Fund	357	251200	475700	80600006	3570001		216,499.00	Operating Equipment		
Capital Improv Fund	357	251200	475700	80600004	3570001		433,313.00	Operating Equipment		
Capital Improv Fund	357	251220	475700	80600005	3570001	FY2016	-18,015.00	Operating Equipment		
Capital Improv Fund	357	251200	475700	80600013	3570001		1,236,299.00	Operating Equipment		
Capital Improv Fund	357	251200	475700	80600014	3570001		237,643.00	Operating Equipment		
Capital Improv Fund	357	251200	475700	80600015	3570001		-1,350,000.00	Operating Equipment		
Capital Improv Fund	357	000000	499999	00000000	3570001		-2,800,813.00	Unappropriated		
To carry forward Department of Emergency Services capital projects.										
Cap Improv Fund	357	490900	441000	80360043	3570001		465,347.00	To Municipalities	To align budget with	No Net Change
Cap Improv Fund	357	085300	475110	80300200	3570001	FY2016	-465,347.00	Land Development Rights	anticipated expenditures.	
To budget the Community Revitalization Program, Streetscapes, Borough of Modena, Street & Bridge Improvements project.										

Department Name	Fund	Org	Acct	BC - 5 Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Cap Improv Fund	357	490900	441000	80360042	3570001		490,000.00	To Municipalities	To align budget with	No Net Change
Cap Improv Fund	357	085300	475110	80300200	3570001	FY2016	-490,000.00	Land Development Rights	anticipated expenditures.	

To budget the Community Revitalization Program, Streetscapes, Malvern Borough, Street Improvements project.

Cap Improv Fund	357	490900	441000	80360041	3570001		199,826.00	To Municipalities	To align budget with	No Net Change
Cap Improv Fund	357	085300	475110	80300200	3570001	FY2016	-199,826.00	Land Development Rights	anticipated expenditures.	

To budget the Community Revitalization Program, Streetscapes, Downingtown Borough, Parking Lot Improvements project.

Capital Improv Fund	357	490800	441000	80370025	3570001		-836,000.00	To Municipalities	To align budget with	No Net Change
Capital Improv Fund	357	490800	441000	80370026	3570001		-25,000.00	To Municipalities	anticipated expenditures.	
Capital Improv Fund	357	490800	441000	80370027	3570001		38,586.00	To Municipalities		
Capital Improv Fund	357	490800	441000	80370029	3570001		25,000.00	To Municipalities		
Capital Improv Fund	357	490800	441000	80370031	3570001		25,000.00	To Municipalities		
Capital Improv Fund	357	490800	441000	80370032	3570001		-10,000.00	To Municipalities		
Capital Improv Fund	357	490800	441000	80370035	3570001		-25,000.00	To Municipalities		
Capital Improv Fund	357	490900	441000	80360037	3570001		-380,000.00	To Municipalities		
Capital Improv Fund	357	490900	441000	80360040	3570001		-300,000.00	To Municipalities		
Capital Improv Fund	357	000000	499999	00000000	3570001		1,487,414.00	Unappropriated		

To carry forward Community Revitalization Projects.

Capital Improv Fund	357	075400	471500	80101180	3570001		105,050.00	Building Improvements	To align budget with	No Net Change
Capital Improv Fund	357	075200	471500	80101161	3570001		26,000.00	Building Improvements	anticipated expenditures.	
Capital Improv Fund	357	075200	471500	80101175	3570001		20,000.00	Building Improvements		
Capital Improv Fund	357	075200	471500	80101174	3570001		166,726.00	Building Improvements		
Capital Improv Fund	357	589100	471500	80101183	3570001		25,000.00	Building Improvements		
Capital Improv Fund	357	460100	471500	80101185	3570001		1,063,018.00	Building Improvements		
Capital Improv Fund	357	460100	471500	80101187	3570001		52,310.00	Building Improvements		
Capital Improv Fund	357	460100	471500	80101189	3570001		184,840.00	Building Improvements		
Capital Improv Fund	357	210000	471500	80101171	3570001		39,651.00	Building Improvements		
Capital Improv Fund	357	075300	471500	80101124	3570001		62,100.00	Building Improvements		
Capital Improv Fund	357	588950	471300	80400021	3570001		27,500.00	Building Construction		
Capital Improv Fund	357	588950	471500	80400021	3570001		27,500.00	Building Improvements		
Capital Improv Fund	357	588950	471700	80400047	3570001		-45,000.00	Land Improvements		
Capital Improv Fund	357	000000	499999	00000000	3570001		-1,754,695.00	Unappropriated		

To carry forward Facilities and Parks capital projects.