



THE COUNTY OF CHESTER



COMMISSIONERS
Marian D. Moskowitz
Josh Maxwell
Michelle Kichline

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA COMMISSIONERS' MEETING

March 5, 2020

1. **CALL MEETING TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENTS**
 - Executive Session – The Board of Commissioners met in Executive Session on, Tuesday, March 3, 2020, to discuss personnel and legal matters.
4. **MINUTES OF PREVIOUS MEETING**
5. **PUBLIC COMMENT ON AGENDA**
6. **OLD BUSINESS**
 - a. **Bid Awards**

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bid.
7. **NEW BUSINESS**
 - a. **Resolution 08-20**

Resolution of the Chester County Commissioners authorizing the sale of County-owned property designated as 256 East Lincoln Highway, Coatesville, Pennsylvania 19320.
 - b. **Resolution 09-20**

Resolution of the County of Chester, Pennsylvania authorizing the exercise of eminent domain as may be necessary to implement the project known as the “Rehabilitation of County Bridge No. 26-T-307 (Camp Bonsul Road over Big Elk Creek).
 - c. **Resolution 10-20**

Resolution of the Chester County Commissioners endorsing the advancement of the Schuylkill to Susquehanna Greenway, a statewide Major Greenway Corridor.

d. Letter of Support

It is recommended that the Board of Commissioners approve the attached letter of support for the restoration of train service to Phoenixville.

e. Commissioners' Transition Team

It is recommended that the Board of Commissioners approve the attached appointment to the Commissioners' Transition Team.

f. Contracts

g. Grants

8. PERSONNEL MATTERS

a. Human Resources Agenda

9. FINANCIAL MATTERS

a. Finance Agenda

10. PUBLIC COMMENT

11. ADJOURNMENT



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COMMISSIONERS' MEETING MINUTES

February 12, 2020

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:02 AM on February 12, 2020 in the Commissioners' Boardroom by the Chair of the Board of Commissioners, Marian D. Moskowitz. Commissioner Josh Maxwell and Commissioner Michelle Kichline were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chair Moskowitz asked Justin Radbill to lead the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chair Moskowitz announced that the Board of Commissioners met in Executive Session on Tuesday, February 11, 2020 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Commissioner Maxwell made a motion to approve the minutes from the last meeting on January 30, 2020. Commissioner Kichline seconded the motion. Motion carried to approve the minutes from the January 30, 2020 Commissioners' Meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There was no public comment on the Agenda.

PUBLIC COMMENT

6. OLD BUSINESS

OLD BUSINESS

a. Bid Rejections

Following a motion made by Commissioner Kichline, which was seconded by Commissioner Maxwell, the Board of Commissioners unanimously rejected the following bids.

Bid Rejections

Outdoor Digital Sign Replacement for Chester County Library, Bid #015911-1351E

Forman Signs	\$28,990.00
ProSigns	\$35,132.05

In-Home Medical Supplies for Department of Aging, Bid #143912-1352A

Medline Industries, Inc.	\$10,296.63
Delcrest Medical Products	\$20,302.00

7. NEW BUSINESS

NEW BUSINESS

a. Authorities, Boards and Commissions

Following a motion made by Commissioner Maxwell, which was seconded by Commissioner Kichline, the Board of Commissioners unanimously approved the following appointments.

Authorities, Boards and Commissions

Chester County Office of Aging Advisory Council

Appoint Ethan Shaffer for a term ending 12/31/2022

Chester County Children, Youth and Families Citizens Advisory Committee

Appoint Roger Wayne for a term ending 12/31/2022

Chester County Drug and Alcohol Advisory Board

Appoint Thomas Forbes for a term ending 12/31/2022

Chester County Environmental and Energy Advisory Board

Appoint David Busch for a term ending 12/31/2021

Appoint Mark Connolly for a term ending 12/31/2021

Appoint Carol DeWolf for a term ending 12/31/2021

Appoint Jess Cadorette for a term ending 12/31/2021

Appoint David Mazzocco for a term ending 12/31/2021

Appoint Kevin Warren for a term ending 12/31/2021

Appoint Peter Williamson for a term ending 12/31/2021

Appoint Jon Altshul for a term ending 12/31/2022

Appoint Steve Krug for a term ending 12/31/2022

Appoint Meredith Mayer for a term ending 12/31/2022

Appoint Scott Neumann for a term ending 12/31/2022

Appoint Rachel Roberts for a term ending 12/31/2022

Appoint Paul Spiegel for a term ending 12/31/2022

Appoint Jim Wylie for a term ending 12/31/2022

Appoint Will Williams for a term ending 12/31/2022

Chester County Mental Health/ Intellectual and Developmental Disabilities

Appoint Rev. Frances Chester for a term ending 12/31/2022

Chester County Womens Commission

Appoint N. Paige Simmons for a term ending 12/31/2022

b. Resolution 04-20

Commissioner Kichline made a motion to approve Resolution 04-20 approving the Chester County Industrial Development Authority Application/ Project. Commissioner Maxwell seconded the motion. Motion carried to approve Resolution 04-20.

Resolution 04-20

c. Resolution 05-20

Commissioner Maxwell made a motion to approve Resolution 05-20 authorizing the exoneration of certain county taxes. Commissioner Kichline seconded the motion. Motion carried to approve Resolution 05-20.

Resolution 05-20

d. Resolution 06-20

Commissioner Maxwell made a motion to approve Resolution 06-20 authorizing the exoneration of certain county taxes. Commissioner Kichline seconded the motion. Motion carried to approve Resolution 06-20.

Resolution 06-20

e. Resolution 07-20

Commissioner Maxwell made a motion to approve Resolution 07-20 authorizing the exoneration of certain county taxes. Commissioner Kichline seconded the motion. Motion carried to approve Resolution 07-20.

Resolution 07-20

f. Delegation Agreement Amendment

Commissioner Kichline made a motion to approve the amendment to delegation agreement between the County of Chester and the Chester County Solid Waste Authority. Commissioner Maxwell seconded the motion. Motion carried to approve Delegation Agreement Amendment.

Delegation Agreement Amendment

g. Reimbursement Agreement

Commissioner Maxwell made a motion to approve reimbursement agreement between the County of Chester and West Whiteland Township. Commissioner Kichline seconded the motion. Motion carried to approve Reimbursement Agreement.

Reimbursement Agreement

h. Commissioners' Transition Team

Following a motion made by Commissioner Kichline, which was seconded by Commissioner Maxwell, the Board of Commissioners unanimously approved the following appointments to the Commissioners' Transition Team.

Commissioners' Transition Team

Miguel Alban, Leo Bagley, Lou Beccaria, Scott Bohn, Michael Bray, Ed Breiner, Tony Camillocci, Dottie Ives Dewey, Judy DiFilippo, Chris Fiorentino, Michael Heaberg, Claudia Hellebush, Erin Kennedy-Rogers, Lauren Lambrugo, Tamela Luce, Bob Madonna, Dennis McAndrews, Lisa Norden, Jeff Osgood, Todd Pride, Joe Pyle, Ellen Rinaldi, Charmaine Spence-Rochester, Claire Shubik-Richards, JT Singh, Adam Thiel, David Thornburgh, and Wilbur Wolf.

i. Contracts

Chair Moskowitz made a motion to approve the Contracts Agenda. Commissioner Kichline seconded the motion. Motion carried to approve the Contracts Agenda.

Contracts

j. Grants

Commissioner Kichline made a motion to approve the Grants Agenda. Chair Moskowitz seconded the motion. Motion carried to approve the Grants Agenda.

Grants

8. PERSONNEL MATTERS

PERSONNEL

a. Human Resources Agenda

Commissioner Maxwell made a motion to approve the Human Resources Agenda. Commissioner Kichline seconded the motion. Motion carried to approve the Human Resources Agenda.

9. FINANCIAL MATTERS

FINANCE

a. Finance Agenda

Commissioner Kichline made a motion to approve the Finance Agenda. Commissioner Maxwell seconded the motion. Motion carried to approve the Finance Agenda with the following items:

- Budget Change 23-19
- Budget Change 3-20
- Vouchers as submitted by the Controller

10. PUBLIC COMMENT

PUBLIC COMMENT

Justin Radbill, Jackson Denton, Jr., Darrell Pitts, and Dennis Dougherty all spoke about concerns regarding the Chester County Veterans' Affairs department.

There was no further public comment.

11. ADJOURNMENT

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Maxwell, which was seconded by Commissioner Kichline. Motion carried to adjourn the meeting. Meeting adjourned at 10:25 AM.



Taken by Taylor Pettit

On behalf of Chief Clerk Robert J. Kagel

Commissioners Agenda 03/05/2020

Bid Awards:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid awards as they are the lowest responsive and responsible bidder:

Linen Products, Bid #015901-1353A:

Bob Barker Company, Inc.	\$ 29,213.59
Tabb Textile Co., Inc.	\$ 45,021.02
Victory Supply, LLC	\$ 38,285.00

Other Bids submitted:

N/A

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 08-20**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING
THE SALE OF COUNTY-OWNED PROPERTY DESIGNATED AS 256 EAST
LINCOLN HIGHWAY, COATESVILLE, PENNSYLVANIA 19320**

WHEREAS, , the County of Chester, Pennsylvania, acquired tax parcel 16-05-0254.000E, designated as 256 East Lincoln Highway, Coatesville, Pennsylvania, on December 27, 1995; and

WHEREAS, this property was formerly utilized as a Magisterial District Court Office by the County until June, 2018, when it was determined that the Court would move to another location; and

WHEREAS, upon review and inspection by the County Department of Facilities, it has been determined that there is no current need or use for this building and the Director of Facilities had recommended that the property be sold; and

WHEREAS, in furtherance of that determination and as authorized by the Chester County Commissioners, retention of both a Real Estate Broker and Real Estate Appraiser was effected and extensive marketing was undertaken whereupon one viable buyer has been identified; and

WHEREAS, the Realtor has presented an executed Agreement of Sale for the subject property in the amount of \$215,000.00; and

WHEREAS, the offer of purchase is an amount deemed acceptable to the County and in accord with the legal requirements authorizing such a sale pursuant to the County Code, 16 P.S. Section 2306; and

WHEREAS, the Chester County Commissioners deem that the sale of this property is in the best interests of the County.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners, that the County Solicitor, other requisite County personnel and the County's Realtor are authorized to effectuate the sale of the County property identified herein.

**DULY ORDERED AND ENACTED BY THE BOARD OF COMMISSIONERS OF
THE COUNTY OF CHESTER, PA**, in lawful session duly assembled this _____ day of
_____, 2020.

COMMISSIONERS:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 09-20**

**RESOLUTION OF THE COUNTY OF CHESTER, PENNSYLVANIA, AUTHORIZING THE
EXERCISE OF EMINENT DOMAIN AS MAY BE NECESSARY TO IMPLEMENT THE
PROJECT KNOWN AS THE "REHABILITATION OF COUNTY BRIDGE NO. 26-T-307
(CAMP BONSQL ROAD OVER BIG ELK CREEK)" PURSUANT TO THE AUTHORITY
PROVIDED IN THE PENNSYLVANIA COUNTY CODE, 16 P.S. § 2603**

WHEREAS, the Chester County Board of Commissioners authorized the rehabilitation of Chester County Bridge No. 26, located along Camp Bonsul Road (T-307) over Big Elk Creek in New London and Elk Townships, Chester County, (hereinafter "the Project"); and

WHEREAS, to complete the project, a permanent slope easement and temporary construction easement must be acquired along Camp Bonsul Road on Parcel No. 4 of the Plan Drawings Authorizing Acquisition of Right-of-Way (the Plans); and

WHEREAS, the Brandywine Conservancy & Museum of Art is the Grantee and Chester County is the Co-Grantee of a Deed of Conservation Easement and Declaration of Restrictive Covenants dated July 21, 1999 on Parcel 4; and

WHEREAS, the Brandywine Conservancy & Museum of Art signed a Consent and Release Agreement on September 24, 2019 approving of the project and waiving any right to receive just compensation under the Pennsylvania Eminent Domain Code (26 Pa. C.S.A. Section 101 et seq.); and

WHEREAS, the Board of Commissioners, County of Chester, Commonwealth of Pennsylvania, upon the recommendation of its consultants and the advice of other advisors, has selected the slope easement to be permanently acquired, and also the easement for construction to be temporarily acquired, all as more fully described on the Plans, and related documents, attached as Exhibit "A," hereto, and incorporated herein by reference, and to be acquired for the purposes of providing an improved roadway.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners, County of Chester, Commonwealth of Pennsylvania, as follows:

1. The recitals referenced above are incorporated herein, by reference hereto.
2. The Board of Commissioners authorize and direct the County Solicitor to file, as may be necessary, a Declaration of Taking of a permanent slope easement and a temporary construction easement in accordance with the Plans and in accordance with the provisions of applicable laws and to take such additional steps as may be necessary for the Project in accordance with the Plans.

3. That the proper and necessary officials of the County are hereby authorized and directed to execute, attest, acknowledge and deliver such instruments and documents as may be necessary to effect the taking of any required easements as described and authorized herein and to determine, upon consultation with the County Solicitor and such other advisors as may be deemed necessary, the consideration to be paid and the time and manner of such payments to compensate the owner(s) of said property(ies) in accordance with the requirements of law, including the Pennsylvania Eminent Domain Code, and, if possible, prior to exercising eminent domain proceedings to attempt to enter into one or more voluntary agreements with such owners for delivery and acquisition of such easements.
4. That the proper and necessary officials of the County are authorized and directed to execute, file and deliver such documents and instruments and to take such other actions as they, in their discretion and upon the advice of counsel shall deem necessary, appropriate, or desirable to carry out the intent of this Resolution, including but not limited to acceptance of easements agreements or other instruments granting the County easements and applications, plans or other documents relating to acquisition and construction of the Project.
5. In the event any provision, section, sentence, clause or part of this Resolution shall be held invalid, such invalidity shall not affect or impair the remaining provisions, sections, sentences, clauses or parts of this Resolution, it being the intent of the County that such remainder shall be and shall remain in full force and effect.

BE IT FURTHER RESOLVED, that all prior Resolutions are hereby repealed in whole or in part to the extent inconsistent herewith.

THIS RESOLUTION, adopted this _____ day of _____, 2020, by the Board of Chester County Commissioners.

COMMISSIONERS:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

(As Chief Clerk, I hereby attest that any copy of this document not bearing original signatures is a true and correct copy of the original.)

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 10-20**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS ENDORSING THE
ADVANCEMENT OF THE SCHUYLKILL TO SUSQUEHANNA GREENWAY, A
STATEWIDE MAJOR GREENWAY CORRIDOR**

WHEREAS, the Schuylkill to Susquehanna (S&S) Greenway is a proposed multi-use trail corridor comprised of the Northwest Lancaster County River Trail, the Enola Low-Grade Trail, and the Chester Valley Trail, located in Montgomery, Chester, and Lancaster counties; and

WHEREAS, the building of the S&S Greenway is considered to be a significant regional accomplishment, meeting the criteria to be recognized by the Pennsylvania Department of Conservation and Natural Resources as a “Major Greenway Corridor”; and

WHEREAS, the S&S Greenway will link “The Circuit Trails” network of Greater Philadelphia with trail corridors in the Lower Susquehanna River Valley; and

WHEREAS, the S&S Greenway is part of a well-planned transportation system that provides a diversity of transportation alternatives to the automobile and makes mobility safe and accessible to all residents regardless of age, income or ability; and

WHEREAS, the S&S Greenway, by offering access to natural, cultural and historical sites and by providing safe facilities to be more active will bring health and economic benefits to counties, municipalities and businesses in the region; and

WHEREAS, *Landscapes3*, the comprehensive plan for Chester County, Pennsylvania, shows the Chester Valley Trail going from the Schuylkill River in Montgomery County to the Enola Low-Grade Trail in Lancaster County, advocates for increased recreational opportunities, encourages the development of non-motorized transportation alternatives, and supports municipal cooperation on regional efforts like trails and greenways.

NOW, THEREFORE, BE IT RESOLVED, , that the County of Chester endorses the concept of advancing the S&S Greenway and encourages our municipalities and neighboring counties to do the same.

THIS RESOLUTION, adopted this ____ day of _____, 2020, by the Board of Chester County Commissioners.

COMMISSIONERS:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

(As Chief Clerk, I hereby attest that any copy of this document not bearing original signatures is a true and correct copy of the original.)



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March 5, 2020

Leslie S. Richards
General Manager, SEPTA
1234 Market Street
Philadelphia, PA 19107

Re: Re-establishment of Passenger Rail Service to the Borough of Phoenixville

Dear Ms. Richards:

Over the past year, staff from the County Planning Commission, at the direction of the County Commissioners, has worked with representatives of Phoenixville and the local community on the opportunity for re-establishing passenger rail service from Phoenixville to Philadelphia. The reestablishment of this service is identified in *Landscapes3*, the county's new comprehensive plan, as a future enhancement to the county's public transportation network, and this service would meet many of the smart growth and transportation goals in the plan.

The analysis done for the reestablishment of this service is very encouraging. It appears that the project is technically, financially, and politically feasible. In addition, it can be done with relatively limited new construction and can be done fairly quickly. This is great news, and the Chester County Commissioners support the reestablishment of this service and encourage SEPTA to make this a high priority, working with Phoenixville and the county to expedite the process and limit unnecessary costs.

A key component of funding for the project is a value capture strategy that would use a portion of incremental tax funds from new development to pay back a loan over a debt amortization time period. This concept has already been supported by the Board of Directors of the Phoenixville Area School District and the Phoenixville Borough Council. The Chester County Commissioners also support this concept, and, with all three taxing bodies working together, view this as a viable approach to fund a portion of the future Phoenixville passenger rail service.

Sincerely,

Marian D. Moskowitz
Chair

Josh Maxwell
Vice Chair

Michelle Kichline
Commissioner

Commissioners' Transition Team
March 5, 2020

Paula Ott

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 05-MAR-2020

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Phoenixville Borough Contract ID: 0019083	Amendment	75,000.00	01-01-2019 12-31-2020	Amendment #1: This amendment provides additional funding for infrastructure improvements to the trestle bridge near the intersection of Main and Vanderslice Streets. The cost associated with this amendment is funded by the Community Development Block Grant. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 0% ST: 0% FED: 100%
Vendor: Life Transforming Ministries Contract ID: 0019276	Contract	30,000.00	01-01-2020 12-31-2020	This contract renews funding for the Volunteer Income Tax Assistance Program. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Open Hearth, Inc. Contract ID: 0019277	Contract	85,000.00	01-01-2020 12-31-2020	This contract renews funding for the Goal Achievement Program (GAP), Financial Insight Resource Management (FIRM), and the Family Savings Program (FSP). The cost associated with this contract is funded by the Community Services Block Grant and the Community Development Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Human Services, Inc. Contract ID: 0019279	Contract	35,000.00	01-01-2020 12-31-2020	This contract renews funding for the Continuum of Care (CoC) Rapid Re-Housing Administration Program. The cost associated with this contract is funded by the U.S. Department of Housing and Urban Development, Emergency Solutions and the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Kennett Square Borough Contract ID: 0019282	Contract	500,000.00	01-01-2020 12-31-2021	This contract provides funding for the upgrade and improvement of storm water drains, curb and sidewalk along the south side of Birch Street. The cost associated with this contract is funded by the Community Revitalization Program. This project supports Strategic Business Plan Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Community Solutions International, Inc Contract ID: 0019285	Contract	10,000.00	01-01-2020 01-01-2021	This contract provides funding for participation in the Built for Zero Collaborative. The cost associated with this contract is funded by the Genuardi Family Foundation 2019. This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 05-MAR-2020

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Capacity For Change, LLC Contract ID: 0019286	Contract	23,100.00	02-01-2020 12-31-2020	This contract provides funding for Strategic Plan Consulting Services for the Decade to Doorways Partnership. The cost associated with this contract is funded by the Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund, Chester County Community Foundation and the Housing Trust Program. This supports Strategic Business Plan Homeless Shelter and Housing and Community Support Services. CO: 3% ST: 86% FED: 11%
<u>District Attorney</u>				
Vendor: Condon, Glenn S. Contract ID: 0017662	Amendment	75,813.00	02-10-2020 02-09-2021	Amendment #3: This amendment extends the contract term for an additional one (1) year period and provides for a base compensation increase of 2% for the Heroin Response Strategy Drug Intelligence Officer for the Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA). CO: 0% ST: 0% FED: 100%
Vendor: Public Interest Watch Contract ID: 0019284	Contract	51,600.00	02-01-2020 01-31-2021	This contract renews funding for a Prevention Consultant for the Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA). CO: 0% ST: 0% FED: 100%
<u>Drug and Alcohol Services</u>				
Vendor: The Council of Southeast PA, Inc. Contract ID: 0019001	Amendment	25,000.00	03-03-2020 06-30-2020	Amendment #1: This amendment increases the Fee For Service allocation for Certified Recovery Specialist Support Services and adds language regarding new requirements for federal funding. CO: 0% ST: 100% FED: 0%
Vendor: Holcomb Associates, Inc. Contract ID: 0019011	Amendment	0.00	03-03-2020 06-30-2020	Amendment #1: This amendment updates the Work Statement and Rate Schedule for Prevention Services using funds allocated under the original Agreement. Other Funding: DUI/Act 198 = 16%. CO: 1% ST: 30% FED: 53%
<u>Facilities</u>				
Vendor: Herman Goldner Company, Inc. Contract ID: 0017661	Amendment	29,235.00	04-01-2020 03-31-2023	Amendment #1: This amendment extends the contract term for an additional three (3) year period for maintenance and routine inspections for two (2) Centrifugal Chillers at the Justice Center. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 05-MAR-2020

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities</u>				
Vendor: Remington, Vernick & Beach Engr, Inc. Contract ID: 0019164	Amendment	6,811.20	03-05-2020 UNTIL COMPLETE	Amendment #1: This amendment reduces the original contract amount by \$3,188.80 and provides for a sub-consultant to complete additional Inspection of Steel Fabrication and Coatings for County Bridge #255 on Halteman Road over Pigeon Creek in East Coventry Township. CO: 100% ST: 0% FED: 0%
<u>MH/IDD</u>				
Vendor: Ken-Crest Services, Inc. Contract ID: 0018987	Amendment	0.00	01-01-2020 06-30-2020	Amendment #1: This amendment provides additional support to individuals aging out of the school system to obtain employmnet skills through the Project Search Program for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: M-5, Inc. Contract ID: 0019252	Contract	0.00	12-01-2019 06-30-2020	This contract provides funding for Residential Supports to an individual with intellectual disabilities. CO: 0% ST: 100% FED: 0%
<u>Open Space Preservation</u>				
Vendor: Lehrer, Leila Contract ID: 0019287	Contract	345,045.60	03-05-2020 UNTIL COMPLETE	56.38 acres of farmland in Warwick Township, owned by Leila Lehrer and Co-Trustees of the Joseph A. Lehrer Family Trust (Leila Lehrer and Sander Lehrer) is recommended by the Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$345,045.60. The County will pay \$345,045.60 (100%) and will be reimbursed by Warwick Township \$155,270.52 (45%) per the Funding Agreement. The actual cost to the County is \$189,775.08 (55%). CO: 55% ST: 0% FED: 0%
<u>Planning Commission</u>				
Vendor: Birmingham Township Contract ID: 0019275	Contract	29,000.00	02-01-2020 07-31-2021	This contract provides funding for the Vision Partnership Program Cash Grant Manual - Brandywine Battlefield Heritage Interpretation Plan. The total project cost is \$43,000.00. County funding is \$29,000.00 (67.44%). Municipality: Chadds Ford Township \$2,000.00 (4.65%). Other funding: The Region (Birmingham Township, East Bradford Township, Kennett Township, Pennsbury Township, Thornbury Township and Westtown Township) \$12,000.00 (27.91%). CO: 67.44% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 05-MAR-2020

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Planning Commission</u> Vendor: Honey Brook Township Contract ID: 0019283	Contract	16,450.00	03-01-2020 08-31-2021	This contract provides funding for the Vision Partnership Program Grant Manual - Honey Brook Township and West Brandywine Township: Icedale Trail Feasibility Study. The total project cost is \$25,250.00. County funding is \$16,450.00 (65.15%). Other funding: The Region (Honey Brook Township and West Brandywine Township) \$6,300.00 (24.95%), PECO Grant \$2,500.00 (9.90%). CO: 65.15% ST: 0% FED: 0%

Number of Contracts: **18**

**Grants Agenda
March 5, 2020**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Community Development</u>			
Pennsylvania Department Labor and Industry Contract / Award - New 116-490000-331212-47500003-4900005-FY2019	\$150,000.00	07/01/2019 06/30/2022	PY 19 Business Education Partnership (BEP) Grant No New Positions - No County Match Federal Funding = \$150,000.00
Pennsylvania Department Labor and Industry Contract / Award - Amendment 116-490000-331212-47210000-4900005-FY2017	\$150,000.00 Increase	10/01/2017 06/30/2020	PY 17 Rapid Response No New Positions - No County Match Federal Funding = \$489,086.00
PA Department of Drug and Alcohol Programs Application - New	\$200,000.00	03/01/2020 09/30/2020	Opioid Use Disorder Employment Grant No New Positions - No County Match State Funding = \$200,000.00
<u>District Attorney</u>			
Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA) Contract / Award - Renewal 001-129000-331208-12600650-1290002	\$75,813.00	02/10/2020 02/09/2021	Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA) No New Positions - No County Match Federal Funding = \$75,813.00
Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA) Contract / Award - New 001-129000-331208-12600650-1290002	\$51,600.00	02/01/2020 01/31/2021	Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA) No New Positions - No County Match Federal Funding = \$51,600.00
<u>Public Health</u>			
Pennsylvania Department of Health and Human Services: Center for Disease Control Prevention Contract / Award - Amendment 001-478000-331207-15601000-4780006	\$20,746.00 Increase	07/01/2019 06/30/2020	Childhood Lead Poisoning Prevention No New Positions - No County Match Federal Funding = \$45,579.00

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020Hires and Rehires

1. Employee : Abraham,Kuruvilla P
Department : 090100 - Dept of Computing Info Service
Job : 030685 - Sr. Network Administrator
Salary Grade : N11
Compensation : \$ 95,000.00(A)
Effective Date : 03/23/2020
2. Employee : Alexander,Carrie L
Department : 461210 - Pocopson Nursing Care
Job : 041646 - Resident Services Technician
Salary Grade : N27
Compensation : \$ 22,189.05(A)
Effective Date : 03/30/2020
3. Employee : Bucsok,Brittany N
Department : 065000 - Public Defender
Job : 041120 - SSS III
Salary Grade : N02
Compensation : \$ 29,216.46(A)
Effective Date : 03/09/2020
4. Employee : Cole,Ian
Department : 090100 - Dept of Computing Info Service
Job : 801060 - General Clerk
Salary Grade :
Compensation : \$ 13.00(H)
Effective Date : 03/09/2020
5. Employee : Constantine,Corrine
Department : 251315 - Safety and Security
Job : 041381 - Safety & Security Operator
Salary Grade : N03
Compensation : \$ 35,309.12(A)
Effective Date : 03/23/2020
6. Employee : Coyne,Beatrice Olbunmi
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/30/2020
7. Employee : DeShields,Briannisha J
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N02
Compensation : \$ 31,303.35(A)
Effective Date : 03/30/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Hires and Rehires

- 8. Employee : Dimmig,Olivia G
 Department : 478210 - Nursing
 Job : 230580 - Public Health Nurse
 Salary Grade : 286
 Compensation : \$ 26.89(H)
 Effective Date : 03/09/2020

- 9. Employee : Doyle,Mackenzie A
 Department : 461210 - Pocopson Nursing Care
 Job : 041420 - Nurse Aide
 Salary Grade : N02
 Compensation : \$ 31,303.35(A)
 Effective Date : 03/30/2020

- 10. Employee : Eble,Douglas C
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 16.00(H)
 Effective Date : 03/02/2020

- 11. Employee : Foglio,Victoria E
 Department : 461210 - Pocopson Nursing Care
 Job : 040262 - LPN
 Salary Grade : N08
 Compensation : \$ 48,793.22(A)
 Effective Date : 03/30/2020

- 12. Employee : Gray,Jailynd M
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 03/30/2020

- 13. Employee : Griffith,Stewart R
 Department : 129000 - District Attorney
 Job : 041120 - SSS III
 Salary Grade : N02
 Compensation : \$ 29,216.46(A)
 Effective Date : 03/09/2020

- 14. Employee : Hill,Devin M
 Department : 097000 - Veterans' Affairs
 Job : 030428 - Veterans' Service Officer
 Salary Grade : E02
 Compensation : \$ 41,059.20(A)
 Effective Date : 03/09/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Hires and Rehires

- 15. Employee : Jalloh,Bubakarr
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 16.00(H)
 Effective Date : 02/24/2020

- 16. Employee : Kelly,Megan
 Department : 589000 - Libraries P/T
 Job : 805015 - Van Driver
 Salary Grade :
 Compensation : \$ 14.24(H)
 Effective Date : 03/09/2020

- 17. Employee : Leach,Michael E
 Department : 090100 - Dept of Computing Info Service
 Job : 801060 - General Clerk
 Salary Grade :
 Compensation : \$ 13.00(H)
 Effective Date : 03/09/2020

- 18. Employee : Lucky,Vonda K
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 03/30/2020

- 19. Employee : Malloy,Shintele S
 Department : 453205 - Chester County Youth Center
 Job : 806210 - Youth Center Officer
 Salary Grade :
 Compensation : \$ 16.00(H)
 Effective Date : 03/09/2020

- 20. Employee : Mansaray,Fatmata
 Department : 461210 - Pocopson Nursing Care
 Job : 350260 - LPN
 Salary Grade :
 Compensation : \$ 24.22(H)
 Effective Date : 03/30/2020

- 21. Employee : McDonald,Nancy A
 Department : 451142 - Managed Behavioral Healthcare
 Job : 801060 - General Clerk
 Salary Grade :
 Compensation : \$ 44.96(H)
 Effective Date : 03/23/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Hires and Rehires

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22. Employee : McGowan,Robert J
 Department : 589000 - Libraries P/T
 Job : 805015 - Van Driver
 Salary Grade :
 Compensation : \$ 14.24(H)
 Effective Date : 03/09/2020
23. Employee : Montalvo,Jessica M
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 03/30/2020
24. Employee : Neubauer,Douglas J
 Department : 251315 - Safety and Security
 Job : 841381 - Safety & Security Operator-PT
 Salary Grade :
 Compensation : \$ 17.26(H)
 Effective Date : 03/09/2020
25. Employee : Oatland,Florence B
 Department : 461210 - Pocopson Nursing Care
 Job : 351420 - Nurse Aide
 Salary Grade :
 Compensation : \$ 16.05(H)
 Effective Date : 03/30/2020
26. Employee : Peck,Rebecca A
 Department : 589100 - Chester County Library
 Job : 030420 - Accountant II
 Salary Grade : E03
 Compensation : \$ 44,886.66(A)
 Effective Date : 03/09/2020
27. Employee : Preston,Kaili A
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048460 - EI Service Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 03/09/2020
28. Employee : Purnell,I'Esha N
 Department : 131000 - Prothonotary
 Job : 040510 - SSS V
 Salary Grade : N04
 Compensation : \$ 34,538.14(A)
 Effective Date : 03/09/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020Hires and Rehires

29. Employee : Romero Zavala,Evelin
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/30/2020
30. Employee : Ross,Keith Willard
Department : 465100 - Pocopson Food & Dietary
Job : 041671 - Dietary Aide
Salary Grade : N01
Compensation : \$ 27,760.20(A)
Effective Date : 03/09/2020
31. Employee : Rowland,Donna Yvonne
Department : 251315 - Safety and Security
Job : 841381 - Safety & Security Operator-PT
Salary Grade :
Compensation : \$ 17.26(H)
Effective Date : 03/23/2020
32. Employee : Senter,Danelle M
Department : 135000 - Domestic Relations
Job : 040780 - SSS IV
Salary Grade : N03
Compensation : \$ 31,420.48(A)
Effective Date : 03/30/2020
33. Employee : Smith,John E
Department : 589000 - Libraries P/T
Job : 805010 - Library Page
Salary Grade :
Compensation : \$ 8.50(H)
Effective Date : 03/09/2020
34. Employee : Stoltzfus,Craig D
Department : 035100 - Assessment
Job : 040610 - Real Estate Appraiser II
Salary Grade : N06
Compensation : \$ 38,715.04(A)
Effective Date : 03/09/2020
35. Employee : Tully,Bria R
Department : 453205 - Chester County Youth Center
Job : 240653 - Security Control Officer
Salary Grade :
Compensation : \$ 16.00(H)
Effective Date : 02/24/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Hires and Rehires

- 36. Employee : Welcome,Lai Onda Antoinette
Department : 222000 - Juvenile Probation
Job : 048540 - Probation Officer II
Salary Grade : U06
Compensation : \$ 40,373.00(A)
Effective Date : 03/09/2020

- 37. Employee : Williams,Khayriyyah M
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Salary Grade :
Compensation : \$ 16.00(H)
Effective Date : 02/24/2020

- 38. Employee : Yurick,Zachary
Department : 129000 - District Attorney
Job : 030081 - Attorney II
Salary Grade : L02
Compensation : \$ 60,326.24(A)
Effective Date : 03/09/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Transfers

39. Employee	:	Fritschle, Caroline A	
		<u>Proposed</u>	<u>Current</u>
Department	:	085300 - Open Space Preservation	085300
Job	:	020172 - Stewardship Coordinator	220172
Salary Grade	:	E03	
Compensation	:	\$ 44,886.66(A)	\$ 24.81(H)
Effective Date	:	03/14/2020	03/30/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Promotions

40.	Employee	: Dorsey, Patricia A	
		<u>Proposed</u>	<u>Current</u>
	Department	: 453205 - Chester County Youth Center	453205
	Job	: 040310 - Detention Officer Supv	040650
	Salary Grade	: N05	N04
	Compensation	: \$ 43,895.07(A)	\$ 41,804.83(A)
	Effective Date	: 03/14/2020	01/04/2020
41.	Employee	: Garcia-Jackson, Sophia C	
		<u>Proposed</u>	<u>Current</u>
	Department	: 128000 - Coroner	128000
	Job	: 010442 - Chief Deputy Coroner	020618
	Salary Grade	: E05	E03
	Compensation	: \$ 61,314.24(A)	\$ 51,299.04(A)
	Effective Date	: 03/14/2020	01/04/2020
42.	Employee	: Lavelle, Christina M	
		<u>Proposed</u>	<u>Current</u>
	Department	: 451141 - Mental Hlth/Intel & Dev Disabl	451141
	Job	: 020568 - EI Casework Supervisor	048460
	Salary Grade	: E03	T04
	Compensation	: \$ 48,092.85(A)	\$ 37,212.60(A)
	Effective Date	: 03/14/2020	12/21/2019
43.	Employee	: McMillan, Heather	
		<u>Proposed</u>	<u>Current</u>
	Department	: 221000 - Adult Probation	221000
	Job	: 040513 - SSS V	040783
	Salary Grade	: N04	N03
	Compensation	: \$ 39,472.16(A)	\$ 36,118.72(A)
	Effective Date	: 03/14/2020	01/04/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Promotions

44.	Employee	: Reischer, Margaret A	
		<u>Proposed</u>	<u>Current</u>
	Department	: 451143 - Office of Aging Services	451143
	Job	: 020221 - Community Service Supv II	020571
	Salary Grade	: E04	E03
	Compensation	: \$ 55,367.82(A)	\$ 52,731.26(A)
	Effective Date	: 03/28/2020	01/04/2020
45.	Employee	: Twaddell, Carla L	
		<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison	210000
	Job	: 040450 - Account Clerk III	040870
	Salary Grade	: N04	N03
	Compensation	: \$ 34,538.14(A)	\$ 32,227.91(A)
	Effective Date	: 03/14/2020	01/04/2020
46.	Employee	: Vansant, Darren L	
		<u>Proposed</u>	<u>Current</u>
	Department	: 075200 - Facilities Management - GSC	075200
	Job	: 040578 - Maintenance Technician III	040577
	Salary Grade	: N08	N06
	Compensation	: \$ 68,380.11(A)	\$ 66,388.46(A)
	Effective Date	: 03/14/2020	01/04/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020End of Employment

47. Employee : Allen,Cieazhia
Department : 070000 - Recorder of Deeds
Job : 040146 - Document Recording Tech I
Effective Date : 02/15/2020
48. Employee : Anastasi,Richard
Department : 090100 - Dept of Computing Info Service
Job : 801060 - General Clerk
Effective Date : 02/29/2020
49. Employee : Baldwin,Jacqueline M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 02/25/2020
50. Employee : Bowman,Latanya L
Department : 461210 - Pocopson Nursing Care
Job : 040455 - Nursing Scheduler/Payroll Crd
Effective Date : 02/27/2020
51. Employee : Coleman,Briana L
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 02/14/2020
52. Employee : Coston,Dernesia M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 02/24/2020
53. Employee : Jefferson,Samuel L
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Effective Date : 02/26/2020
54. Employee : Jones,Zaria M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 02/10/2020
55. Employee : Jurs,Kelly Ann Thompson
Department : 065000 - Public Defender
Job : 020261 - Attorney III
Effective Date : 02/29/2020
56. Employee : Marullo,Michael P
Department : 465100 - Pocopson Food & Dietary
Job : 041670 - Dietary Aide
Effective Date : 02/24/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020End of Employment

57. Employee : Powell, Ernest S
Department : 251500 - Emergency Medical Services
Job : 020892 - EMS Training Coordinator
Effective Date : 03/23/2020
58. Employee : Quiah, Armstrong S
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Effective Date : 02/25/2020
59. Employee : Soles, Zachery J
Department : 090100 - Dept of Computing Info Service
Job : 801060 - General Clerk
Effective Date : 02/14/2020
60. Employee : Taylor, Christina L
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 02/12/2020
61. Employee : Traore, Fatoumata M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 02/26/2020
62. Employee : Travis, Rachelle
Department : 124402 - Dist Court 15-4-02 Downingtown
Job : 041150 - D J Clerk I
Effective Date : 02/11/2020
63. Employee : Wallace, DeNeisha
Department : 135000 - Domestic Relations
Job : 048644 - Enforcement Officer
Effective Date : 02/29/2020
64. Employee : Williams, Mark
Department : 251315 - Safety and Security
Job : 041381 - Safety & Security Operator
Effective Date : 02/12/2020
65. Employee : Wright, Kyle S
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 02/27/2020

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/05/2020

Retirements

- 66. Employee : Avello Jr, Hercules T
Department : 133000 - Sheriff
Job : 040950 - Deputy Sheriff I
Effective Date : 03/14/2020

- 67. Employee : Delp Jr, Graham J
Department : 210000 - Chester County Prison
Job : 040240 - Correctional Officer III
Effective Date : 03/05/2020

COUNTY OF CHESTER

Finance Agenda

Commissioners' Meeting, March 5, 2020

1. Budget Change 24-19
2. Budget Change 4-20
3. Vouchers as submitted by the Controller

**2019
Amendment
BC-24
March 5, 2020**

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
31-Dec-2019	Non-Departmental	001	902000	490116	00000000	9020001		16,773.00	Transfer to DCD	No Net Change
31-Dec-2019	Non-Departmental	001	902100	499999	00000000	9021001		(16,773.00)	Unappropriated	
To adjust Dept of Community Development County Match to accomodate revenue write-off.										
31-Dec-2019	Facilities	001	075400	420000	00000000	0750002		233,560.00	Materials and Services	No Net Change
31-Dec-2019	Facilities	001	075500	420000	00000000	0750002		(12,000.00)	Materials and Services	
31-Dec-2019	Facilities	001	075750	420000	00000000	0750002		(5,000.00)	Materials and Services	
31-Dec-2019	Facilities	001	075900	420000	80100150	0750002		(4,000.00)	Materials and Services	
31-Dec-2019	Facilities	001	075900	420000	80100200	0750002		(4,000.00)	Materials and Services	
31-Dec-2019	Facilities	001	075900	420000	80100250	0750002		(4,000.00)	Materials and Services	
31-Dec-2019	Non-Departmental	001	902100	499999	00000000	9021001		(204,560.00)	Unappropriated	
To budget courthouse alley pavement sinkhole remediation costs.										
31-Dec-2019	Capital Reserv Fund	301	085100	441000	80950078	3010001		77,178.00	To Municipalities	No Net Change
31-Dec-2019	Capital Reserv Fund	301	085100	441000	00000000	3010001		(77,178.00)	To Municipalities	
To budget the Vision Partnership Program, Phoenixville Region Multimunicipal Comprehensive Plan Update.										
31-Dec-2019	Cap Improv Fund	357	075200	475700	80101268	3570001		14,407.00	Operating Equipment	No Net Change
31-Dec-2019	Cap Improv Fund	357	000000	499999	00000000	3570001		(14,407.00)	Unappropriated	
To adjust 2019 budget for the Refrigerated Cooler project for the Coroner's Office based on actual expenditures.										

**2020
Amendment
BC-04
March 5, 2020**

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
05-Mar-2020	Public Health	001	478000	390144	15200000	4780003	FY2018	6,545.00	Transfer Fr Drug & Alcohol Fd	Net Change +\$6,545.
	Public Health	001	478210	411120	00000000	4780003		(4,504.00)	Regular Salaries	
	Public Health	001	478210	412001	00000000	4780003		(345.00)	FICA	
	Public Health	001	478210	412100	00000000	4780003		(542.00)	Standard Fringe Benefits	
	Public Health	001	478210	412200	00000000	4780003		(473.00)	County Retirement	
	Public Health	001	478210	411120	15200000	4780003	FY2018	4,504.00	Regular Salaries	
	Public Health	001	478210	412001	15200000	4780003	FY2018	345.00	FICA	
	Public Health	001	478210	412100	15200000	4780003	FY2018	542.00	Standard Fringe Benefits	
	Public Health	001	478210	412200	15200000	4780003	FY2018	473.00	County Retirement	
	Public Health	001	478210	420000	15200000	4780003	FY2018	681.00	Materials and Services	
	Non-Departmental	001	902100	499999	00000000	9021001		5,864.00	Unappropriated	
To align budget with anticipated revenue and expenditures per Chester County Inter-Agency Agreement with Drug and Alcohol Services.										
05-Mar-2020	Public Health	001	478000	331207	15601000	4780006		20,746.00	Federal-Health	Net Change +\$20,746
	Public Health	001	478120	411120	00000000	4780006		(7,281.00)	Regular Salaries	
	Public Health	001	478120	412001	00000000	4780006		(557.00)	FICA	
	Public Health	001	478120	412100	00000000	4780006		(721.00)	Standard Fringe	
	Public Health	001	478120	412200	00000000	4780006		(351.00)	Retirement	
	Public Health	001	478120	411120	15601000	4780006		3,344.00	Regular Salaries	
	Public Health	001	478120	411200	15601000	4780006		3,937.00	Wages	
	Public Health	001	478120	412001	15601000	4780006		557.00	FICA	
	Public Health	001	478120	412100	15601000	4780006		721.00	Standard Fringe	
	Public Health	001	478120	412200	15601000	4780006		351.00	Retirement	
	Public Health	001	478120	420000	15601000	4780006		11,836.00	Materials and Services	
	Non-Departmental	001	902100	499999	00000000	9021001		8,910.00	Unappropriated	
To align budget with anticipated revenue and expenditures for the Childhood Lead Poisoning Prevention grant.										
05-Mar-2020	Public Health	001	478000	331207	15601000	4780006		13,000.00	Federal-Health	Net Change +\$13,000.00
	Public Health	001	478120	411120	15601000	4780006		5,556.00	Regular Salaries	
	Public Health	001	478120	412001	15601000	4780006		425.00	FICA	
	Public Health	001	478120	412100	15601000	4780006		1,208.00	Standard Fringe	
	Public Health	001	478120	412200	15601000	4780006		583.00	Retirement	
	Public Health	001	478120	420000	15601000	4780006		5,228.00	Materials and Services	
To roll forward the Childhood Lead Poisoning Prevention grant from prior year 2019.										
05-Mar-2020	Community Development	116	490000	331212	47500003	49000005	FY2019	150,000.00	Federal-Labor & Industry	Net Change +\$150,000.00
	Community Development	116	492200	420000	47500003	49000005	FY2019	150,000.00	Materials and Services	
To budget for the Business Education Partnership (BEP) grant, funded through the Workforce Innovation and Opportunity Act (WIOA).										
05-Mar-2020	Community Development	116	490000	331212	47210000	49000005	FY2017	150,000.00	Federal-Labor & Industry	Net Change +\$150,000.00
	Community Development	116	492200	420000	47210000	49000005	FY2017	150,000.00	Materials and Services	
To budget for Dislocated Workers, targeting Individual Training Accounts (ITAs) and the Hire One Program.										

**2020
Amendment
BC-04
March 5, 2020**

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Change to Budget
05-Mar-2020	Parks	122	588000	300000	00000000	5880001		12,500.00	Revenues and Other Finician Sources	Net Change +12,500.00
	Parks	122	588500	471500	00000000	5880002		12,500.00	Building Improvements	
To budget heater replacement and propane tank installation at Springton Manor Farm carriage house.										
05-Mar-2020	Capital Improvement Fund	357	075200	475700	80101268	3570001		(14,407.00)	Operating Equipment	No Net Change
05-Mar-2020	Capital Improvement Fund	357	000000	499999	00000000	3570001		14,407.00	Unappropriated	
To adjust 2020 budget for the refrigerated cooler project for the Coroner's Office based on 2019 expenditures.										
05-Mar-2020	Capital Improvement Fund	357	085300	442000	80330128	3570001		20,000.00	To Organizations	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2019	(20,000.00)	Land Development Rights	
To budget a Conservation Easement grant, Natural Lands Trust, Boyd Conservation Easement for 10 acres in North Coventry Township.										
05-Mar-2020	Capital Improvement Fund	357	085300	445000	80340102	3570001		(34,165.00)	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2020	34,165.00	Land Development Rights	
To align budget for Agricultural Conservation Easement with expenditures based on Funding Agreement.										
05-Mar-2020	Capital Improvement Fund	357	085300	445000	80340109	3570001		220,830.00	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2019	(220,830.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Leila Lehrer and Sander Lehrer, Co-Trustees of the Joseph A. Lehrer Family Trust, installment one of five.										
05-Mar-2020	Capital Improvement Fund	357	085300	445000	80340055	3570001		52,518.00	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2019	(52,518.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for David S. and Priscilla K. Stoltzfus, installment five of five.										
05-Mar-2020	Capital Improvement Fund	357	085300	445000	80340097	3570001		12,799.00	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2019	(12,799.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Nora Gammon, installment two of five.										
05-Mar-2020	Capital Improvement Fund	357	085300	445000	80340086	3570001		57,708.00	To Individuals	No Net Change
	Capital Improvement Fund	357	085300	475110	80300200	3570001	FY2019	(57,708.00)	Land Development Rights	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Holly J. Reyburn, installment two of five.										