



## SUNSHINE AGENDA

**January 28, 2020**

### **\*\*DISCLAIMER\*\***

The Sunshine meeting is a working session of the Board of Commissioners. No deliberation, decisions, or voting takes place at this meeting. The information presented in this Sunshine agenda serves as the basis for the Commissioners' meeting which is held at a different time and is posted on our website. The agenda presented as the Sunshine agenda is subject to change for the Commissioners' meeting. This agenda may change prior to the start of the Sunshine meeting, or may be revised for the Commissioners' meeting.



# THE COUNTY OF CHESTER



**COMMISSIONERS**  
Marian D. Moskowitz  
Josh Maxwell  
Michelle Kichline

**OFFICE OF THE COMMISSIONERS**  
313 W. Market Street, Suite 6202  
P.O. Box 2748  
West Chester, PA 19380-0991  
(610) 344-6100

## **AGENDA** **SUNSHINE MEETING**

**January 28, 2020**

**1. CALL MEETING TO ORDER**

**2. ANNOUNCEMENTS**

- Proclamation – National Children’s Dental Health Month
- Presentation – 2020 Census Update
- Executive Session – The Board of Commissioners met in Executive Session on Thursday, January 9, 2020, to discuss personnel and legal matters.

**3. MINUTES OF THE PREVIOUS MEETING**

**4. PUBLIC COMMENT ON AGENDA**

**5. OLD BUSINESS** – There are no items of old business.

**6. NEW BUSINESS**

**a. Resolution 02-20**

Resolution declaring that it is desirable for the health, safety and welfare of the residents of the County of Chester for the Chester County Health and Education Facilities Authority to undertake a project involving the issuance of revenue bonds in an amount not to exceed \$215,000,000

**b. Resolution 03-20**

Resolution of the Chester County Commissioners authorizing signature authority and approving reimbursement agreement

**c. Contracts**

**d. Grants**

**7. FINANCIAL MATTERS**

**a. Finance Agenda**

**8. PUBLIC COMMENT**

**9. ADJOURNMENT**



# THE COUNTY OF CHESTER



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## COMMISSIONERS' MEETING MINUTES

**January 9, 2020**

### 1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 11:01 AM on January 9, 2020 in the Commissioners' Boardroom by the Chair of the Board of Commissioners, Marian D. Moskowitz. Commissioner Josh Maxwell and Commissioner Michelle Kichline were also present.

### CALL TO ORDER

### 2. PLEDGE OF ALLEGIANCE

Chair Moskowitz asked Kara Rahn to lead the Pledge of Allegiance.

### PLEDGE OF ALLEGIANCE

### 3. ANNOUNCEMENTS

Chair Moskowitz announced that the Board of Commissioners met in Executive Session on Tuesday, January 7, 2020 to discuss personnel and legal matters.

### ANNOUNCEMENTS

### 4. MINUTES OF PREVIOUS MEETING

Commissioner Kichline made a motion to approve the minutes from the last meetings on December 12, 2019 and January 6, 2020. Commissioner Maxwell seconded the motion. Motion carried to approve the minutes from the December 12, 2019 Commissioners' Meeting and January 6, 2020 Commissioners' Organizational Meeting.

### MINUTES APPROVED

### 5. PUBLIC COMMENT ON AGENDA

There was no public comment on the Agenda.

### PUBLIC COMMENT

### 6. OLD BUSINESS

There were no items of old business.

### OLD BUSINESS

### 7. NEW BUSINESS

### NEW BUSINESS

#### a. 2020 Certification of Agricultural Conservation Easement Funding

#### 2020 Certification of Funding

Commissioner Maxwell made a motion to approve the 2020 Certification of Agricultural Conservation Easement Funding. Commissioner Kichline seconded the motion. Motion carried to approve the 2020 Certification of Agricultural Conservation Easement Funding.

**b. Contracts**

Commissioner Kichline made a motion to approve the Contracts Agenda. Commissioner Maxwell seconded the motion. Motion carried to approve the Contracts Agenda.

**Contracts**

**c. Grants**

Commissioner Kichline made a motion to approve the Grants Agenda. Commissioner Maxwell seconded the motion. Motion carried to approve the Grants Agenda.

**Grants**

**8. PERSONNEL MATTERS**

**PERSONNEL**

**a. Human Resources Agenda**

Commissioner Maxwell made a motion to approve the Human Resources Agenda. Commissioner Kichline seconded the motion. Motion carried to approve the Human Resources Agenda.

**9. FINANCIAL MATTERS**

**FINANCE**

**a. Finance Agenda**

Commissioner Kichline made a motion to approve the Finance Agenda. Commissioner Maxwell seconded the motion. Motion carried to approve the Finance Agenda with the following items:

- Budget Change 21-19
- Budget Change 1-20
- Vouchers as submitted by the Controller

**10. PUBLIC COMMENT**

**PUBLIC COMMENT**

Shaun Walsh of West Goshen Township spoke about the need to transition to renewable energy on the municipality level, and expressed interest in countywide support. Commissioner Kichline informed Mr. Walsh of the Environmental Energy and Advisory Board that Chester County recently formed and asked that he keep the Commissioners updated with information he collects.

There was no further public comment.

**11. ADJOURNMENT**

**ADJOURNMENT**

The meeting was adjourned following a motion made by Commissioner Kichline, which was seconded by Commissioner Maxwell. Motion carried to adjourn the meeting. Meeting adjourned at 11:10 AM.



**Taken by Taylor Pettit**

**On behalf of Chief Clerk Robert J. Kagel**

**THE COUNTY OF CHESTER  
COMMONWEALTH OF PENNSYLVANIA  
RESOLUTION No. 02-20**

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**RESOLUTION DECLARING THAT IT IS DESIRABLE FOR THE HEALTH, SAFETY AND WELFARE OF THE RESIDENTS OF THE COUNTY OF CHESTER FOR THE CHESTER COUNTY HEALTH AND EDUCATION FACILITIES AUTHORITY TO UNDERTAKE A PROJECT INVOLVING THE ISSUANCE OF REVENUE BONDS IN AN AMOUNT NOT TO EXCEED \$215,000,000; APPROVING THE PROJECT UNDER SECTION 147(f) OF THE INTERNAL REVENUE CODE OF 1986, AS AMENDED; AND REPEALING ALL PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS**

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The following recitals are a part of this Resolution.

A. Main Line Health System (the “Corporation”) has requested the Chester County Health and Education Facilities Authority (the “Authority”) to approve a financing which will include, pursuant to the provisions of the Municipality Authorities Act, Act 22 of 2001, 53 Pa.C.S. §5601 et seq., as amended (the “Authorities Act”), the issuance of the Authority’s Health System Revenue Bonds (Main Line Health System), Series 2020, in one or more series, in an aggregate principal amount not to exceed \$215,000,000 (collectively, the “Bonds”).

B. The Corporation has asked the Authority to issue the Bonds to finance, together with other available funds of the Corporation, the costs of a project (the “Project”) consisting generally of (i) constructing, renovating and equipping health care and related facilities of Riddle Memorial Hospital at 168 West Baltimore Pike, Media, Delaware County, including the construction of an approximately 229,000 square foot patient care Pavilion on the Riddle Hospital campus, as well as the renovation of 62,000 square feet of existing hospital space; (ii) miscellaneous budgeted capital improvements of MLHS and its affiliates including, without limitation, constructing, acquiring, renovating and equipping health care and related facilities at (A) Paoli Hospital at 255 West Lancaster Avenue, Paoli, Chester County; (B) Bryn Mawr Hospital at 130 South Bryn Mawr Avenue, Bryn Mawr, Montgomery County; (C) Lankenau Medical Center at 100 Lancaster Avenue, Wynnewood, Montgomery County; (D) Bryn Mawr Rehab at 414 Paoli Pike, Malvern, Chester County; Riddle Memorial Hospital at the above address; and Mirmont Alcohol Treatment Center at 100 Yearsley Mill Road, Media, Delaware County; (iii) payment of capitalized interest; and (iv) the payment of the costs of issuance of the Bonds.

C. The Authorities Act authorizes the financing of the Project for the Corporation, and with respect to the Project and certain other projects, requires that “each municipality organizing an Authority ... shall declare by resolution or ordinance that it is desirable for the health, safety and welfare of the people in the area served by such facilities to have such facilities ... financed through [the] authority.” 53 Pa.C.S. § 5607(b)(2)(iv).

D. Pursuant to the Authorities Act, the Corporation and the Authority have requested the Board of County Commissioners of the County of Chester (the “Board of County Commissioners”) to declare, by this Resolution that the Project is desirable for the health, safety and welfare of the people in the area served by the Corporation.

E. Section 147(f) of the Internal Revenue Code of 1986, as amended, 26 U.S.C. §147(f) (the “Code”), requires that the applicable elected representatives of the governmental unit on behalf of which bonds are issued and of each governmental unit having jurisdiction over the area in which any facility, is located, approve bonds after a public hearing in order for a private activity bond to be a qualified bond under the Code.

F. The Board of County Commissioners constitutes the appropriate elected representatives for the purposes of giving Section 147(f) approvals.

G. On January 14, 2020, the Authority held a hearing in compliance with Section 147(f) pursuant to public notice.

H. The Authority approved the Project and the Bonds on January 14, 2020.

I. Pursuant to Section 147(f) of the Code, the Corporation and the Authority have requested the Board of County Commissioners to approve the issuance of the Bonds for the purposes of Section 147(f) of the Code.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners of the County of Chester as follows:

**SECTION 1.** It is hereby determined and declared pursuant to the Authorities Act that it is desirable for the health, safety and welfare of the people in the area served by the Corporation for the Authority to undertake the financing of the Project through the issuance of the Bonds in an aggregate principal amount not to exceed \$215,000,000.

**SECTION 2.** The issuance of the Bonds and the financing of the Project are hereby approved.

**SECTION 3.** The foregoing determination, declaration and approval are for the purposes of the applicable provisions of the Authorities Act and the Code and do not constitute approval for any permit, license or zoning required for the construction or occupancy of any facilities to be financed or refinanced as part of the Project.

**SECTION 4.** The adoption of this Resolution is not a pledge of any revenues or security by the County of Chester. Neither the credit nor the taxing power of the County of Chester, the Commonwealth of Pennsylvania, or any political subdivision, agency or instrumentality thereof is pledged for payment of the Bonds.

**SECTION 5.** All actions of this Board of County Commissioners taken in conformity with the intents and purposes of this Resolution are ratified, confirmed and approved in all respects.

**SECTION 6.** This Resolution shall take effect immediately. All prior ordinances or resolutions or portions thereof inconsistent herewith are hereby repealed.



**THE COUNTY OF CHESTER  
COMMONWEALTH OF PENNSYLVANIA  
RESOLUTION No. 03-20**

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**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING  
SIGNATURE AUTHORITY AND APPROVING REIMBURSEMENT AGREEMENT**

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**WHEREAS**, The County entered into an Intergovernmental Agreement (County Contract ID# 8601) with PennDOT on October 11, 2006 to have electronic access to PennDOT's Engineering and Construction Management System ("ECMS") which was later expanded to include the Reimbursement Agreement System ("RAS"); and

**WHEREAS**, PennDOT utilizes ECMS for all construction projects to advertise for bids, accept bids, award bids and sign construction agreements, and execute all pertinent documents between the parties therein; and

**WHEREAS**, the County of Chester ("County") and the Pennsylvania Department of Transportation (PennDOT) are desirous of entering into an Agreement, whereby County and PennDOT agree to participate in a Federal-Aid Highway Program/Project to replace County Bridge No. 244, Hadfield Road over Beaver Creek located in East Brandywine Township, Chester County, PA; and

**WHEREAS**, PennDOT and the County are both desirous of entering into Reimbursement Agreement No. R20060001 to include costs for replacement of Bridge #244 as shown in attached Exhibit "A" and made part of this Agreement; and

**NOW, THEREFORE, BE IT RESOLVED**, by the authority of the Board of Commissioners of Chester County, and after review by the County Solicitor, that the Director of the Department of Facilities be authorized and directed to singularly execute the necessary Reimbursement Agreement in RAS on behalf of the entirety of the Board of Commissioners, and in doing so, agree to be legally bound to the terms, conditions and provisions set forth therein and the Chief Clerk be authorized and directed to attest to the same on behalf of the Board of County Commissioners of Chester County,

**FURTHER**, that the Commissioners of the County of Chester hereby authorize the Director of the Department of Facilities upon consultation with the County Solicitor, to take any and all necessary steps to execute all documents required under the PennDOT Reimbursement Agreement System (RAS), and to perform all bridge repairs and inspections as specified in the Agreement in an amount not to exceed \$946,225.65 and further comply with the appropriate submissions/requirements for reimbursement from PennDOT for the maximum allowable amount under the contract.



**THIS RESOLUTION**, adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by the Board of Chester County Commissioners.

**COMMISSIONERS:**

\_\_\_\_\_  
**Marian D. Moskowitz**, Chair

\_\_\_\_\_  
**Josh Maxwell**, Vice-Chair

\_\_\_\_\_  
**Michelle Kichline**, Commissioner

**ATTEST:**

\_\_\_\_\_  
**Robert J. Kagel**, Chief Clerk                      Date

*(As Chief Clerk, I hereby attest that any copy of this document not bearing original signatures is a true and correct copy of the original.)*

Managed by Dept of Procurement & General Services  
 Report ID: CC\_CMMSN\_BIP  
 Set ID: CCGOV

**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
**DATE: 30-JAN-2020**

Page 1 of 4  
 Run Date: 1/27/2020  
 Run Time: 11:30 AM

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Children Youth and Families</u></b>				
Vendor: Community Service Foundation, Inc. Contract ID: 0018144	Amendment	0.00	07-01-2019 06-30-2020	Amendment #2: This amendment extends the contract term for an additional one (1) year period and revises the Work Statement and Payment Schedule for Home and Community Supervision and Intense Supervision Programs for youth ages 12-20 years with previous drug and alcohol issues that are involved with the Juvenile Probation Office. CO: 20%            ST: 75%            FED: 5%
Vendor: Valley Youth House Committee Inc. Contract ID: 0019127	Amendment	0.00	01-01-2020 06-30-2020	Amendment #1: This amendment extends the contract term for an additional six (6) month period and revises the Work Statement for Independent Living and Mentoring Services. CO: 11%            ST: 63%            FED: 26%
<b><u>Community Development</u></b>				
Vendor: PathStone Corporation Contract ID: 0019170	Amendment	180.00	10-01-2019 09-30-2020	Amendment #1: This amendment provides additional funding for the Work Ready and Supplemental Nutrition Assistance Program (SNAP) for the 2019 Program Year. The cost associated with this amendment is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0%            ST: 0%            FED: 100%
Vendor: Housing Partnership of Chester County Contract ID: 0019247	Contract	185,000.00	01-01-2020 12-31-2022	This contract provides funding for the 2020 First Time Homebuyer Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program and the HOME Investment Partnership Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 22%            ST: 0%            FED: 78%
Vendor: Housing Partnership of Chester County Contract ID: 0019248	Contract	100,000.00	01-01-2020 12-31-2021	This contract provides funding for the 2020 Home Maintenance Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 100%            ST: 0%            FED: 0%
Vendor: Housing Partnership of Chester County Contract ID: 0019249	Contract	140,000.00	01-01-2020 12-31-2022	This Contract provides funding for the 2020 Home Rehabilitation Program for eligible Chester County residents. The cost associated with this contract is funded by the Housing Trust Program and the Community Development Block Grant. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 30%            ST: 0%            FED: 70%

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**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Community Development</u></b>				
Vendor: Good Neighbors, Inc. Contract ID: 0019255	Contract	45,000.00	01-01-2020 12-31-2020	This contract provides funding for the 2020 Home Repair Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 100%            ST: 0%            FED: 0%
Vendor: Fair Housing Council of Suburban Phila. Contract ID: 0019256	Contract	15,790.00	01-01-2020 12-31-2020	This contract provides funding for Fair Housing Education and Compliance activities for housing consumers, social service agencies, and other stakeholders. The cost associated for this contract is funded by the U.S. Department of Housing and Urban Development Community Development Block Grant. This supports Strategic Business Plan Public Awareness activity. CO: 0%            ST: 0%            FED: 100%
<b><u>Court Administration</u></b>				
Vendor: Noone, Michael G Contract ID: 0019261	Contract	36,938.99	02-01-2020 12-31-2020	This contract provides funding for Conflict Legal Services for Criminal Cases. CO: 100%            ST: 0%            FED: 0%
<b><u>Emergency Services</u></b>				
Vendor: Comcast of Pennsylvania, LLC Contract ID: 0015930	Amendment	1.00	11-01-2019 10-31-2024	Amendment #1: This amendment extends the lease term for an additional five (5) year period with options for two (2) additional renewal terms of five (5) years each for the Voice Radio System tower site located in Willistown Township on Rutherford Road in Malvern. CO: 100%            ST: 0%            FED: 0%
Vendor: Ergoflex Systems, Inc. Contract ID: 0018927	Amendment	54,305.17	01-30-2020 UNTIL COMPLETE	Amendment #1: This amendment increases funding for Design/Build Services to include additional items required for the 9-1-1 Call Center upgrade. This is a result of the Request for Proposal #1901-01. CO: 100%            ST: 0%            FED: 0%
Vendor: Tetra Tech Inc. Contract ID: 0019258	Contract	65,000.00	01-30-2020 12-31-2020	This contract provides funding for a Multi-Jurisdictional Hazard Mitigation Plan pursuant to the Disaster Mitigation Act of 2000. This is a result of the Request for Proposal #1912-01. CO: 100%            ST: 0%            FED: 0%
Vendor: Cocchi, John Contract ID: 0019260	Contract	23,520.00	02-01-2020 UNTIL COMPLETE	This contract provides funding for Consultant Services for project management of the Windows 10 upgrade and related technical services for Mobile Data Computers. CO: 100%            ST: 0%            FED: 0%

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**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
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 Run Date: 1/27/2020  
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Facilities Management</u></b>				
Vendor: Bursich Associates, Inc. Contract ID: 0015559	Amendment	40,000.00	01-30-2020 01-29-2021	Amendment #8: This amendment extends the contract term for an additional one (1) year period for Architectural and Engineering Consulting and Design Services on an as-needed basis. Payment for Design Services will be through individual capital project budgets and not exceed \$40,000.00 per year. CO: 100%            ST: 0%            FED: 0%
Vendor: Patterhn Ives LLC Contract ID: 0015561	Amendment	40,000.00	02-02-2020 02-01-2021	Amendment #6: This amendment extends the contract term for an additional one (1) year period for Architectural and Engineering Consulting and Design Services on an as-needed basis. Payment for Design Services will be through individual capital project budgets and not exceed \$40,000.00 per year. CO: 100%            ST: 0%            FED: 0%
<b><u>Human Resources</u></b>				
Vendor: Monarch Staffing, LLC Contract ID: 0017526	Amendment	0.00	01-30-2020 OPEN ENDED	Amendment #7: This amendment for Temporary Staffing Services adds a Customer Service Representative position to the fee schedule. CO: 100%            ST: 0%            FED: 0%
Vendor: HM Life Insurance Company Contract ID: 0019253	Contract	1,388,391.00	01-01-2020 12-31-2020	This contract renews Medical Stop Loss Insurance coverage for County employees. CO: 100%            ST: 0%            FED: 0%
<b><u>MH/IDD</u></b>				
Vendor: McDonald, Shannon K. Contract ID: 0019245	Contract	41,657.00	12-01-2019 06-30-2020	This contract provides funding for Legal Services of the Mental Health Hearing Officer. This position is appointed by the Court. CO: 0%            ST: 100%            FED: 0%
<b><u>Managed Behavioral Healthcare</u></b>				
Vendor: Drexel Univ College of Medicine Behavior Contract ID: 0019242	Contract	46,800.00	01-01-2020 12-31-2020	This contract renews HealthChoices Network Training Services for community providers. CO: 0%            ST: 100%            FED: 0%
Vendor: Elwyn, Inc. Contract ID: 0019243	Contract	133,508.00	11-01-2019 03-31-2020	This contract provides for a Southeast Regional Initiative including Chester, Bucks, Delaware and Montgomery Counties to fund a start-up Residential Treatment Facility for adults transferring out of Norristown State Hospital. CO: 0%            ST: 100%            FED: 0%

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<b><u>Managed Behavioral Healthcare</u></b>				
Vendor: Community Care Behavioral Health Org Contract ID: 0019254	Contract	74,195,446.00	01-01-2020 12-31-2020	This contract provides funding for Mental Health and Substance Abuse Services to Medical Assistance recipients. CO: 0%            ST: 100%            FED: 0%
<b><u>Open Space Preservation</u></b>				
Vendor: Carmody and Associates, LTD Contract ID: 0008011	Amendment	0.00	01-30-2020 OPEN ENDED	Amendment #1: This amendment updates the compensation schedule for Farmland Easement Appraisal Services for the Agricultural Land Preservation Board. CO: 100%            ST: 0%            FED: 0%
<b><u>Pocopson Home</u></b>				
Vendor: MedOp Behavioral Health Associates of Contract ID: 0019257	Contract	0.00	02-03-2020 OPEN ENDED	This contract provides for Psychiatric and Behavioral Services to be directly billed to Medicare. There is no cost to the County. CO: 0%            ST: 100%            FED: 0%

Number of Contracts:            **23**

**Grants Agenda  
January 30, 2020**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<b><u>District Attorney</u></b>			
Pennsylvania Commission on Crime and Delinquency Contract /Award - Renewal 001-129000-332281-12600250-1290002-FY2020	\$ 47,000.00	01/01/2020 12/31/2020	Children Advocacy Center Assistant - Year 4 No New Positions - No County Match State Funding = \$47,000.00
<b><u>Juvenile Probation</u></b>			
Pennsylvania Juvenile Court Judges' Commission Contract /Award - Renewal 001-222000-332281-13700000-2220001	\$ 330,093.00	07/01/2019 06/30/2020	Juvenile Probation Services Grant No New Positions - No County Match State Funding = \$330,093.00
<b><u>Liquid Fuels</u></b>			
Pennsylvania Department of Transportation Contract /Award - Renewal 301-310000-332108-39000244-3010001-FY2020	\$ 996,027.00 <i>Increase</i>	03/13/2009 Completion	Federal-Aid Bridge Project Reimbursement Agreement Bridge #244 Hadfield Road over Beaver Creek (East Brandywine Township) No New Positions Federal Funding = \$796,821.60 State Funding = \$149,404.05 County Match = \$49,801.35

**COUNTY OF CHESTER**

**Finance Agenda**

**Commissioners' Meeting, January 30, 2020**

1. Budget Change 22-19
2. Budget Change 2-20
3. Vouchers as submitted by the Controller

**2019  
Budget Amendments  
BC - 22  
January 30, 2020**

<b>Date</b>	<b>Department Name</b>	<b>Fund</b>	<b>Org</b>	<b>Acct</b>	<b>Proj.</b>	<b>Activity</b>	<b>Bud Ref</b>	<b>Amount</b>	<b>Account Description</b>	<b>Change to Budget</b>
31-Dec-2019	Finance	001	012000	411120	00000000	0120001		\$ 5,150.00	Regular Salaries	Net Change +\$10,300
		001	012000	411120	00000000	0120002		\$ 5,150.00	Regular Salaries	
		001	902100	499999	00000000	9021001		\$ (10,300.00)	Unappropriated	
To align budget with total departmental expenditures at year end.										
31-Dec-2019	Coroner	001	128000	420000	00000000	1280001		\$ 14,800.00	Material and Services	Net Change +\$14,800
		001	902100	499999	00000000	9021001		\$ (14,800.00)	Unappropriated	
To align budget with total departmental expenditures at year end.										
31-Dec-2019	Adult Probation	001	221000	420000	00000000	2210002		\$ 20,000.00	Material and Services	Net Change +\$20,000
		001	902100	499999	00000000	9021001		\$ (20,000.00)	Unappropriated	
To align budget with total departmental expenditures at year end.										
31-Dec-2019	Capital Improvement Fund	357	460100	471500	80101197	357001		\$ 4,217.00	Building Improvements	Net Change +\$4,217
		357	000000	499999	00000000	3570001		\$ (4,217.00)	Unappropriated	
To adjust budget for Pocopson Home 5th floor restroom renovation project final expenditures.										
31-Dec-2019	Capital Improvement Fund	357	075200	417500	80101161	3570001		\$ 23,256.00	Building Improvements	No Net Change
		357	000000	499999	00000000	3570001		\$ (23,256.00)	Unappropriated	
To adjust budget for Government Services Center Cafeteria Modifications project based on projected expenditures.										



**2020  
Budget Amendment  
BC - 02  
January 30, 2020**

<b>Date</b>	<b>Department Name</b>	<b>Fund</b>	<b>Org</b>	<b>Acct</b>	<b>Proj.</b>	<b>Activity</b>	<b>Bud Ref</b>	<b>Amount</b>	<b>Account Description</b>	<b>Change to Budget</b>	
30-Jan-2020	Library	124	589100	300000	00000000	5890001		\$ 41,760.00	Revenues & Other Fin Sources	Net Change +\$41,760	
		124	589100	431700	00000000	5890001		\$ 8,352.00	Other Professional Services		
		124	589100	431700	00000000	5890002		\$ 8,352.00	Other Professional Services		
		124	589100	431700	00000000	5890003		\$ 8,352.00	Other Professional Services		
		124	589100	431700	00000000	5890004		\$ 8,352.00	Other Professional Services		
		124	589100	431700	00000000	5890005		\$ 8,352.00	Other Professional Services		
To rollover remaining 2019 budget for first floor redesign plan costs.											
30-Jan-2020	Library	124	589100	300000	00000000	5890001		\$ 124,816.00	Revenues & Other Fin Sources	Net Change +\$124,816	
		124	589300	471500	21000012	5890001		\$ 24,963.00	Building Improvements		
		124	589300	471500	21000012	5890002		\$ 24,963.00	Building Improvements		
		124	589300	471500	21000012	5890003		\$ 24,963.00	Building Improvements		
		124	589300	471500	21000012	5890004		\$ 24,963.00	Building Improvements		
		124	589300	471500	21000012	5890005		\$ 24,964.00	Building Improvements		
To rollover remaining 2019 budget for Hankin Library carpeting project.											
30-Jan-2020	Capital Reserve Fund	301	310000	331108	39000021	3010001		\$ 933,324.00	Federal - Transportation	No Net Change	
		301	310000	331108	39000026	3010001		\$ 941,332.00	Federal - Transportation		
		301	310000	331108	39000244	3010001		\$ (1,425.00)	Federal - Transportation		
		301	310000	332108	39000021	3010001		\$ 171,498.00	State - Transportation		
		301	310000	332108	39000026	3010001		\$ 235,333.00	State - Transportation		
		301	310000	332108	39000175	3010001		\$ (140,000.00)	State - Transportation		
		301	310000	332108	39000205	3010001		\$ (108,339.00)	State - Transportation		
		301	310000	332108	39000244	3010001		\$ (29,267.00)	State - Transportation		
		301	000000	499999	00000000	3010001		\$ (1,971,840.00)	Unappropriated		
		301	085100	441000	80950084	3010001		\$ (33,150.00)	To Municipalities		
		301	090100	475400	80200107	3010001		\$ (10.00)	Computer Hardware/Softwr		
		301	310000	437300	80101029	3010001	FY2019	\$ (100,000.00)	Infrastructure Repairs & Maint		
		301	310000	437300	80101029	3010001	FY2020	\$ 100,000.00	Infrastructure Repairs & Maint		
		301	310000	471100	39000021	3010001		\$ 1,174,822.00	Bridge Maint & Preservation		
		301	310000	471100	39000026	3010001		\$ 1,176,665.00	Bridge Maint & Preservation		
		301	310000	471100	39000111	3010001		\$ (318,001.00)	Bridge Maint & Preservation		
		301	310000	471100	39400111	3010001		\$ 318,001.00	Bridge Maint & Preservation		
		301	310000	471100	39000175	3010001		\$ 560,000.00	Bridge Maint & Preservation		
		301	310000	471100	39000205	3010001		\$ 231,662.00	Bridge Maint & Preservation		
		301	310000	471100	39000207	3010001		\$ (974,985.00)	Bridge Maint & Preservation		
		301	310000	471100	39300207	3010001		\$ 974,985.00	Bridge Maint & Preservation		
		301	310000	471100	39000244	3010001		\$ 549,307.00	Bridge Maint & Preservation		
		301	310000	471100	39000297	3010001		\$ 315,000.00	Bridge Maint & Preservation		
To align budget with anticipated expenditures.											