



SUNSHINE AGENDA

January 5, 2021

****DISCLAIMER****

The Sunshine Meeting is a working session of the Board of Commissioners. No deliberation, decisions, or voting takes place at this meeting. The information presented in this Sunshine agenda serves as the basis for the Commissioners' meeting which is held at a different time and is posted on our website. The agenda presented as the Sunshine agenda is subject to change for the Commissioners' meeting. This agenda may change prior to the start of the Sunshine meeting, or may be revised for the Commissioners' meeting.



THE COUNTY OF CHESTER



COMMISSIONERS
Marian D. Moskowitz
Josh Maxwell
Michelle Kichline

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA **SUNSHINE MEETING**

January 5, 2021

1. CALL MEETING TO ORDER

2. ANNOUNCEMENTS

- Executive Session – The Board of Commissioners met in Executive Session on Thursday, December 10, 2020, to discuss personnel and legal matters.

3. MINUTES OF THE PREVIOUS MEETINGS

- Commissioners' Meeting – December 10, 2020
- Commissioners' Organizational Meeting – January 4, 2021

4. PUBLIC COMMENT ON AGENDA

5. OLD BUSINESS – There are no items of old business.

6. NEW BUSINESS

- a. **Resolution 02-21**
Resolution of the Chester County Commissioners authorizing the exoneration of certain county taxes.

- b. **Contracts**

- c. **Grants**

7. FINANCIAL MATTERS

- a. **Finance Agenda**

8. PUBLIC COMMENT

9. ADJOURNMENT



THE COUNTY OF CHESTER



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COMMISSIONERS' MEETING MINUTES

December 10, 2020

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:03 AM on December 10, 2020 via webinar by the Chair of the Board of Commissioners, Marian D. Moskowitz. Commissioner Josh Maxwell and Commissioner Michelle Kichline were also present.

CALL TO ORDER

2. ANNOUNCEMENTS

Chair Moskowitz announced that the Board of Commissioners met in Executive Session on Tuesday, December 8, 2020 to discuss personnel and legal matters.

ANNOUNCEMENTS

3. MINUTES OF PREVIOUS MEETING

Commissioner Maxwell made a motion to approve the minutes from the last meeting on November 12, 2020. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the minutes from the November 12, 2020 Commissioners' Meeting.

MINUTES APPROVED

4. PUBLIC COMMENT ON AGENDA

There was no public comment on the agenda.

PUBLIC COMMENT

5. OLD BUSINESS

OLD BUSINESS

a. Approve 2021 Budget

Commissioner Kichline made a motion to approve the 2021 Budget of \$604,690,267. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners approved the 2021 Budget in the amount of \$604,690,267.

Approve 2021 Budget

b. Bid Award

Commissioner Maxwell made a motion to approve the following Bid Award, which was seconded by Commissioner Kichline. After a roll call vote, all Commissioners approved the following Bid Awards:

Bid Award

Elevator Maintenance and Service, Bid #015009-1369A

Brandywine Elevator Co. \$201,384.00

PPE and Disinfecting Supplies, Bid #001011-1374E

Deepka Import LLC - \$46,993.20
Items 10 & 12

Global PPE, Inc - \$172,381.50
Items 2, 3, 4, 5, 6, 7, & 11

Replace Domestic Hot Water Tanks at the Prison, Bid #357011-1372E (PLUMBING)

Multi Temp Mechanical, Inc. \$225,000.00

Replace Domestic Hot Water Tanks at the Prison, Bid #357011-1373E (ELECTRICAL)

Donald E. Reisinger, Inc. \$25,400.00

UCS GIS Graphic and UCS Chassis Capacity Upgrades, Bid #001011-1374E

CDW-G \$165,101.33

6. NEW BUSINESS

NEW BUSINESS

a. Authorities, Board and Commissions

Commissioner Kichline made a motion to approve the following appointments, which was seconded by Commissioner Maxwell. After a roll call vote, all Commissioners approved the following appointments:

Authorities, Boards and Commissions

Aging Citizens Advisory Council

Reappoint Steven Trubey for a term ending 12/31/2023

Agricultural Development Council

Reappoint Christopher Alonzo for a term ending 12/31/2023

Children, Youth and Families Advisory Council

Reappoint Donna Pyne for a term ending 12/31/2023

Conference & Visitors Bureau

Reappoint Michael Chain for a term ending 12/31/2023

Reappoint Becky Corbin for a term ending 12/31/2023

Conservation District

Reappoint Don Gable for a term ending 12/31/2025

Reappoint Josh Maxwell for a term ending 12/31/2024

Reappoint Walter Moore for a term ending 12/31/2025

Environmental and Energy Advisory Board

Appoint Ann Hutchinson for a term ending 12/31/2021

Health and Education Facilities Authority

Reappoint Thom Clapper for a term ending 12/31/2025

Library Board

Reappoint William Connor for a term ending 12/31/2023

Planning Commission

Reappoint Kevin Kerr for a term ending 12/31/2024

Reappoint Molly Morrison for a term ending 12/31/2024

Women's Commission

Appoint Cheryl Neale-McFall for a term ending 12/31/2023
Appoint Nina Guzman for a term ending 12/31/2023
Appoint Milena Lanz for a term ending 12/31/2023
Appoint Kate Martin for a term ending 12/31/2023

Workforce Development Board

Appoint James Lee for a term ending 12/31/2023
Appoint Claire Mooney for a term ending 12/31/2023
Appoint Matthew Meile for a term ending 12/31/2023
Reappoint Erik Gudmundson for a term ending 12/31/2023
Reappoint Janet Moran for a term ending 12/31/2023
Reappoint Maria O'Connell for a term ending 12/31/2023
Reappoint Michael Reese for a term ending 12/31/2023

b. Authorization to Bid

Commissioner Kichline made a motion to approve the following Authorization to Bid, which was seconded by Commissioner Maxwell. After a roll call vote, all Commissioners approved the following Authorization to Bid:

- **Point of Care Rapid COVID Test Kits**

Authorization to Bid

c. Resolution 59-20

Commissioner Kichline made a motion to approve Resolution 59-20 authorizing the 2021 real estate tax rate. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and approved Resolution 59-20.

Resolution 59-20

d. Ordinance 2020-02

Commissioner Maxwell made a motion to approve Ordinance 2020-02 authorizing and directing the issuance of general obligation debt, in the maximum aggregate principal amount of \$50,000,000 through the issuance of one general obligation bond, series of 2021. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and approved Ordinance 2020-02.

Ordinance 2020-02

e. Declaration of Disaster Emergency

Commissioner Kichline made a motion to approve the resolution authorizing a county Declaration of Disaster Emergency. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and approved the resolution authorizing the Declaration of Disaster Emergency.

Declaration of Disaster Emergency

f. Resolution 60-20

Commissioner Maxwell made a motion to approve Resolution 60-20 amending Resolution 52-20 previously authorizing the implementation of the Chester County COVID-19 Emergency Responder Organization Support Program to include additional potential recipients. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and approved Resolution 60-20.

Resolution 60-20

- g. Resolution 61-20** **Resolution 61-20**
 Commissioner Kichline made a motion to approve Resolution 61-20 authorizing the implementation of the Chester County COVID-19 Human Services Grant Program. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and approved Resolution 61-20.
- h. Resolution 62-20** **Resolution 62-20**
 Commissioner Kichline made a motion to approve Resolution 62-20 authorizing the implementation of the Chester County COVID-19 Library System Grant Program. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and approved Resolution 62-20.
- i. Resolution 63-20** **Resolution 63-20**
 Commissioner Maxwell made a motion to approve Resolution 63-20 authorizing an Intermunicipal Agreement between the County of Chester and participating municipalities to provide processing and marketing services for recyclable materials generated by municipal recycling programs. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and approved Resolution 63-20.
- j. Intergovernmental Transfer Agreement** **Intergovernmental Transfer Agreement**
 Commissioner Kichline made a motion to approve the Intergovernmental Transfer Agreement between the Pennsylvania Department of Human Services, Office of Long-Term Living and Chester County providing for intergovernmental transfers of funds to DHS in order to provide for the non-federal share of Medical Assistance payments to county nursing facilities. After a roll call vote, all Commissioners voted yes and approved the Intergovernmental Transfer Agreement.
- k. Ethics Policy Adoption** **Ethics Policy Adoption**
 Commissioner Kichline made a motion to adopt the Employee Code of Ethics which is intended to set forth, and govern, the ethical conduct of all individuals employed by Chester County. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and approved the Employee Code of Ethics.
- l. Resolution 64-20** **Resolution 64-20**
 Commissioner Maxwell made a motion to approve Resolution 64-20 establishing certain requirements for Public Works Contractors. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and approved Resolution 64-20.
- m. Contracts** **Contracts**
 Commissioner Maxwell made a motion to approve the Contracts Agenda. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Contracts Agenda.

n. **Grants**

Grants

Commissioner Kichline made a motion to approve the Grants Agenda. Chair Moskowitz seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Grants Agenda.

7. PERSONNEL MATTERS

PERSONNEL

a. **Human Resources Agenda**

Commissioner Maxwell made a motion to approve the Human Resources Agenda. Commissioner Kichline seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Human Resources Agenda.

8. FINANCIAL MATTERS

FINANCE

a. **Finance Agenda**

Commissioner Kichline made a motion to approve the Finance Agenda. Commissioner Maxwell seconded the motion. After a roll call vote, all Commissioners voted yes and unanimously approved the Finance Agenda with the following items:

- Budget Change 17-20
- Vouchers as submitted by the Controller

9. PUBLIC COMMENT

PUBLIC COMMENT

There was no public comment.

10. ADJOURNMENT

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Maxwell, which was seconded by Commissioner Kichline. After a roll call vote, all Commissioners unanimously approved the motion to adjourn the meeting. Meeting adjourned at 10:21 AM.



Taken by Taylor Pettit

On behalf of Chief Clerk Robert J. Kagel



THE COUNTY OF CHESTER



COMMISSIONERS
Marian D. Moskowitz
Josh Maxwell
Michelle Kichline

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COMMISSIONERS' MEETING MINUTES

January 4, 2021

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:01 AM on January 4, 2021 via webinar by the Chair of the Board of Commissioners, Marian D. Moskowitz. Commissioner Josh Maxwell and Commissioner Michelle Kichline were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chair Moskowitz asked those in attendance to have a moment of silence for the lives lost to COVID-19 in 2020 in lieu of doing the Pledge of Allegiance due to the virtual nature of the meeting.

PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT ON AGENDA

There was no public comment on the agenda.

PUBLIC COMMENT

4. CONFIRMATION OF COUNTY OFFICIAL/ EMPLOYEE RISK SECURITY

County Risk Manager Tom Furman confirmed that the requisite insurance and security is in place.

CONFIRMATION OF COUNTY OFFICIAL/ EMPLOYEE RISK SECURITY

5. ANNOUNCEMENT OF DAY AND TIME OF REGULAR MEETINGS

Chair Moskowitz announced that meetings of the Chester County Board of Commissioners will generally be held bi-weekly at 10AM, virtually until further notice.

ANNOUNCEMENT OF DAY AND TIME OF REGULAR MEETINGS

County Administrator Bobby Kagel announced that the dates and times of the Board meetings were advertised in the *Daily Local News* on December 27, 2020.

6. PROMULGATION AND ADOPTION OF RULES AND REGULATIONS

Chair Moskowitz asked if there was a motion to approve the promulgation and adoption of the Rules and Regulations. Commissioner Maxwell made the motion, which was seconded by Commissioner Kichline. After a roll call vote, all were in favor and approved the Promulgation and Adoption of Rules and Regulations.

PROMULGATION AND ADOPTION OF RULES AND REGULATIONS

7. DEPOSITORIES OF COUNTY FUNDS

Chair Moskowitz asked if there was a motion to approve the fund depositories and tax bank depositories. Commissioner Kichline made a motion to approve, which was seconded by Commissioner Maxwell. After a roll call vote, all were in favor and approved the Depositories of County Funds.

DEPOSITORIES OF COUNTY FUNDS

8. ADOPTION OF RESOLUTION 01-21 REGARDING BANKING AUTHORITY

RESOLUTION 01-21

Chair Moskowitz asked if there was a motion to approve Resolution 01-21 regarding banking authority. Commissioner Maxwell made the motion, seconded by Commissioner Kichline. After a roll call vote, all were in favor and approved Resolution 01-21.

9. PUBLIC COMMENT

PUBLIC COMMENT

There was no public comment.

10. ADJOURNMENT

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Kichline, which was seconded by Commissioner Maxwell. After a roll call vote, all Commissioners unanimously approved the motion to adjourn the meeting. Meeting adjourned at 10:07 AM.



Taken by Taylor Pettit

On behalf of Chief Clerk Robert J. Kagel

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 02-21**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING
THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in East Nottingham Township, Chester County, Pennsylvania, is a property designated as tax parcel 69-6-67 that was enrolled in the Act 319 Clean and Green program as of 2011, pursuant to the Pennsylvania Farmland and Forest Land Assessment Act of 1974; and

WHEREAS, the property owner, Waterway Church (formerly known as Media Mennonite Church), breached its Act 319 contract as of March 1, 2020 for the purpose of building a new church of regularly stated religious services; and

WHEREAS, the Oxford Area School District exonerated its portion of the breach tax amount; and

WHEREAS, East Nottingham Township does not levy a real property tax and is therefore not entitled to a breach tax; and

WHEREAS, the County breach tax amount was invoiced on this property in the amount of \$2,612.07, for which Waterway Church has requested exoneration.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of Waterway Church, does hereby exonerate the County breach tax amount and fees, as currently accrued on the aforementioned tax parcel. The total Act 319 breach interest amount shall remain outstanding and payable.

THIS RESOLUTION, adopted this ____ day of _____, 2021, by the Board of Chester County Commissioners.

COMMISSIONERS:

Marian D. Moskowitz, Chair

Josh Maxwell, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Robert J. Kagel, Chief Clerk

Managed by Dept of Procurement & General Services
 Report ID: CC_CMMSN_BIP
 Set ID: CCGOV

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 07-JAN-2021

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 Run Date: 1/4/2021
 Run Time: 10:06 AM

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Adult Probation & Parole</u>				
Vendor: Pennsylvania Home of the Sparrow Contract ID: 0017745	Amendment	34,341.50	01-01-2021 06-30-2021	Amendment #5: This amendment extends the contract term for an additional six (6) month period for Case Management and Support Services for participants in the Women's Re-Entry Assessment and Programming Initiative Program (WRAP). CO: 100% ST: 0% FED: 0%
<u>Children Youth and Families</u>				
Vendor: Matyasovsky Jr., John Edward Contract ID: 0018757	Amendment	1,500.00	01-01-2021 12-31-2021	Amendment #2: This amendment extends the contract term for an additional one (1) year period for Computer Technology Consulting Services to implement the Alteryx Data System for the Department of Juvenile Probation. CO: 100% ST: 0% FED: 0%
<u>Community Development</u>				
Vendor: Unruh, Turner, Burke & Frees, P.C. Contract ID: 0018219	Amendment	15,000.00	01-01-2018 12-31-2020	Amendment #2: This amendment provides additional funding for Legal Services for the administration of federal, state and local County funding. The cost associated with this amendment is funded by the Housing Trust Program, Community Development Block Grant, U.S. Department of Housing and Urban Development Home Investment Partnership Program (HOME), Medical Assistance Transportation Program and the Workforce Innovation and Opportunity Act. This supports Strategic Business Plan Career and Workforce Development, Home Construction and Community Revitalization activity. CO: 41.25% ST: 0% FED: 58.75%
Vendor: Carroll Engineering Corporation Contract ID: 0018756	Amendment	5,000.00	01-01-2019 12-31-2021	Amendment # 1: This amendment provides additional funding for Engineering Services to the Department of Community Development. The cost associated with this amendment is funded by the Housing Trust Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Chester County Economic Dev. Foundation Contract ID: 0019442	Amendment	0.00	01-01-2020 03-30-2021	Amendment #1: This amendment extends the contract term for an additional three (3) month period and provides job search assistance and career programming for dislocated workers. The cost associated with this amendment is funded by the Pennsylvania Department of Labor and Industry. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%

Managed by Dept of Procurement & General Services
 Report ID: CC_CMMSN_BIP
 Set ID: CCGOV

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 07-JAN-2021

Page 2 of 3
 Run Date: 1/4/2021
 Run Time: 10:06 AM

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Human Services, Inc. Contract ID: 0020023	Contract	85,000.00	01-01-2021 12-31-2022	This contract provides funding for building renovations of the Clubhouse property located within the City of Coatesville. The cost associated with this contract is funded by the Community Development Block Grant. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 0% ST: 0% FED: 100%
Vendor: Human Services, Inc. Contract ID: 0020024	Contract	38,400.00	12-01-2020 11-30-2021	This contract renews funding for housing for single homeless men. The cost associated with this contract is funded by the U.S. Department of Housing and Urban Development Continuum of Care Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Friends Assoc.Care & Protect of Children Contract ID: 0020026	Contract	52,000.00	10-01-2020 09-30-2021	This contract provides funding for the Permanent Housing Stability Case Management Program. The cost associated with this contract is provided by the LanCo My Home and 2020 Home4Good initiatives. This activity supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 47% FED: 53%
<u>Drug and Alcohol Services</u>				
Vendor: BridgeWay House Inc. Contract ID: 0019505	Amendment	45,000.00	01-01-2021 06-30-2021	Amendment #1: This amendment reduces the contract term by a one (1) year period and increases funding for Recovery Housing Services. CO: 0% ST: 40% FED: 60%
Vendor: Devereux Foundation Contract ID: 0019816	Amendment	0.00	01-01-2021 06-30-2021	Amendment #2: This amendment for Student Assistance Programs updates the Rates and Services and Budget Summary. CO: 1% ST: 38% FED: 61%
<u>Emergency Services</u>				
Vendor: Spectrasite Communications, Inc. Contract ID: 0004566	Amendment	0.00	01-01-2021 11-18-2037	Amendment #2: This amendment extends the Tower Lease Agreement for three (3) additional five (5) year renewal terms and provides for digital or electronic signatures deemed as originals for the Dilworthtown Tower location (SpectraSite Oakburne / 308428). CO: 100% ST: 0% FED: 0%
Vendor: Intergraph Corporation Contract ID: 0014283	Amendment	22,302.69	01-07-2021 UNTIL COMPLETE	Amendment #8: This amendment provides software and services required to migrate telecommunicator Computer Aided Dispatch System (CADS) consoles and emergency responder mobile data computers to a new hardware environment. CO: 100% ST: 0% FED: 0%

Managed by Dept of Procurement & General Services
 Report ID: CC_CMMSN_BIP
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County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 07-JAN-2021

Page 3 of 3
 Run Date: 1/4/2021
 Run Time: 10:06 AM

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: PMHCC, Inc. Contract ID: 0019513	Amendment	0.00	07-01-2020 06-30-2021	Amendment #2: This amendment increases the Forensic Data Analyst budget for regional programming support and oversight to reflect state allocation. CO: 0% ST: 100% FED: 0%
Vendor: Step by Step Pediatric Therapy Inc. Contract ID: 0020010	Contract	0.00	12-01-2020 06-30-2021	This contract provides Early Intervention Services to eligible children ages birth to 3 years old in their natural environment and provides interpreter services to non-English speaking children and their families. CO: 10% ST: 90% FED: 0%
<u>Managed Behavioral Healthcare</u>				
Vendor: Barsz Gowie Amon & Fultz LLC Contract ID: 0020019	Contract	52,140.00	12-15-2020 09-30-2021	This contract renews Audit Services for the HealthChoices Program. CO: 0% ST: 100% FED: 0%
<u>Youth Center</u>				
Vendor: County of Wayne Contract ID: 0020030	Contract	0.00	07-01-2020 06-30-2021	This contract renews bed space rental for Wayne County Children and Youth Services at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%

Number of Contracts: **16**

**Grants Agenda
January 7, 2021**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>District Attorney</u>			
Pennsylvania Commission on Crime and Delinquency Application - Renewal 001-129000-332281-12100550-1290001	\$ 313,421.00	01/01/2021 12/31/2021	Endowment Act - Prevention Year 4 No New Positions - No County Match State Funding = \$313,421.00
<u>Mental Health / Intellectual and Developmental Disabilities</u>			
Pennsylvania Commission on Crime and Delinquency Contract / Award 141-450041-331221-55100902-4511001-FY2020/FY2021	\$ 110,525.00	10/01/2020 09/30/2021	Byrne Justice Assistance Grant Program - Cross System Coordinator One New Full-Time Position - No County Match Federal Funding = \$110,525.00
<u>Public Health</u>			
Pennsylvania Department of Health Contract /Award - Amendment 001-478000-331207-15300000-4780003-FY2020	\$ 167,326.67 <i>Increase</i>	07/01/2020 06/30/2021	Immunization Action Plan (IAP) Grant No New Positions - No County Match Federal Funding = \$167,326.67 Revised Federal Funding Total = \$1,062,533.77

COUNTY OF CHESTER

Finance Agenda

Commissioners' Meeting, January 7, 2021

1. Budget Change 18-20
2. Budget Change 01-21
3. Approve new Private Pay Room Rates for Pocopson Home
4. Vouchers as submitted by the Controller

**2020
Budget Amendment
BC-18
January 7, 2021**

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
31-Dec-2020	Adult Probation	001	221000	383300	80960101	2210002	FY2020	\$ 16,388	Fin. Source Leases	Net Change + \$16,388
	Adult Probation	001	221000	475810	80960101	2210002	FY2020	\$ 16,388	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Detectives	001	129000	383300	80960107	1290002	FY2020	\$ 21,736	Fin. Source Leases	Net Change + \$43,472
	Detectives	001	129000	475810	80960107	1290002	FY2020	\$ 21,736	Vehicle Leases	
	Detectives	001	129000	383300	80960108	1290002	FY2020	\$ 21,736	Fin. Source Leases	
	Detectives	001	129000	475810	80960108	1290002	FY2020	\$ 21,736	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Emergency Services	001	251320	383300	80960104	2510002	FY2020	\$ 29,687	Fin. Source Leases	Net Change + \$29,687
	Emergency Services	001	251320	475810	80960104	2510002	FY2020	\$ 29,687	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Juvenile Probation	001	222000	383300	80960112	2220001	FY2020	\$ 14,911	Fin. Source Leases	Net Change + \$14,911
	Juvenile Probation	001	222000	475810	80960112	2220001	FY2020	\$ 14,911	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Sheriff	001	133000	383300	80960117	1330007	FY2020	\$ 31,389	Fin. Source Leases	Net Change + \$62,778
	Sheriff	001	133000	475810	80960117	1330007	FY2020	\$ 31,389	Vehicle Leases	
	Sheriff	001	133000	383300	80960118	1330007	FY2020	\$ 31,389	Fin. Source Leases	
	Sheriff	001	133000	475810	80960118	1330007	FY2020	\$ 31,389	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Domestic Relations	101	135000	383300	80960110	1350001	FY2020	\$ 27,658	Fin. Source Leases	Net Change + \$27,658
	Domestic Relations	101	135000	475810	80960110	1350001	FY2020	\$ 27,658	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Drug and Alcohol	144	450044	331207	65008400	4514001	FY2020	\$ 203,625	Federal-Health	Net Change + \$203,625
	Drug and Alcohol	144	452144	439740	65008400	4514001	FY2020	\$ 110,000	Provider Services	
	Drug and Alcohol	144	454205	439740	65008400	4514001	FY2020	\$ 17,440	Provider Services	
	Drug and Alcohol	144	454205	490001	65008400	4514001	FY2020	\$ 10,096	Transfer to General	
	Drug and Alcohol	144	454205	490116	65008400	4514001	FY2020	\$ 54,659	Transfer to DCD	
	Drug and Alcohol	144	454208	439740	65008400	4514001	FY2020	\$ 11,430	Provider Services	

State Opioid Response Grant (Year 2) - covers increased use of provider services and transfers for expenses for State Opioid Response Programs.

**2020
Budget Amendment
BC-18
January 7, 2021**

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
31-Dec-2020	Drug and Alcohol	144	450044	332207	65003900	4514001	FY2020	\$ 14,266	State-Health	Net Change + \$14,266
	Drug and Alcohol	144	454205	439740	65003900	4514001	FY2020	\$ 14,266	Provider Services	
State Gaming (Act 1) Funds - covers increased use of provider services and transfers for expenses for Gaming Programs.										
31-Dec-2020	Drug and Alcohol	144	450044	332207	65003100	4514001	FY2020	\$ (15,000)	State-Health	Net Change - \$15,000
	Drug and Alcohol	144	452144	439740	65003100	4514001	FY2020	\$ (15,000)	Provider Services	
State Gambling (Act 50) Funds were decreased due to a reduction in state gambling revenues as a result of COVID-19.										
31-Dec-2020	Parks	122	588200	383300	80960114	5880002	FY2020	\$ 14,911	Fin. Source Leases	Net Change + \$14,911
	Parks	122	588200	475810	80960114	5880002	FY2020	\$ 14,911	Vehicle Leases	
To set-up initial vehicle lease.										
31-Dec-2020	Library	124	589100	383300	80960113	5890003	FY2020	\$ 21,516	Fin. Source Leases	Net Change + \$21,516
	Library	124	589100	475810	80960113	5890003	FY2020	\$ 21,516	Vehicle Leases	
To set-up initial vehicle lease.										

2021
Budget Amendment
BC-01
January 7, 2021

Date	Department Name	Fund	Org	Account	Project	Activity	Bud Ref	Amount	Account Description	Change to Budget
07-Jan-2021	Public Health	001	478000	331207	15300000	4780003	FY2020	\$ 167,327	Federal-Health	Net Change + \$167,327
	Public Health	001	478210	420000	15300000	4780003	FY2020	\$ 167,327	Materials and Services	
To align budget with anticipated revenue and expenditures as a result of the Immunization Action Plan (IAP) Grant additional funding.										
07-Jan-2021	MH / IDD	141	450041	331221	55100902	4511001	FY2020	\$ 54,795	Federal Revenue	Net Increase + \$110,525
	MH / IDD	141	450041	331221	55100902	4511001	FY2021	\$ 55,730	Federal Revenue	
	MH / IDD	141	451141	411120	55100902	4511001	FY2020	\$ 26,426	Regular Salaries	
	MH / IDD	141	451141	411120	55100902	4511001	FY2021	\$ 27,217	Regular Salaries	
	MH / IDD	141	451141	412001	55100902	4511001	FY2020	\$ 2,022	FICA	
	MH / IDD	141	451141	412001	55100902	4511001	FY2021	\$ 2,082	FICA	
	MH / IDD	141	451141	412100	55100902	4511001	FY2020	\$ 5,750	Std Fringe Benefits	
	MH / IDD	141	451141	412100	55100902	4511001	FY2021	\$ 5,750	Std Fringe Benefits	
	MH / IDD	141	451141	412200	55100902	4511001	FY2020	\$ 2,775	Retirement	
	MH / IDD	141	451141	412200	55100902	4511001	FY2021	\$ 2,858	Retirement	
	MH / IDD	141	451141	439990	55100902	4511001	FY2020	\$ 17,822	Other General Expenses	
	MH / IDD	141	451141	439990	55100902	4511001	FY2021	\$ 17,823	Other General Expenses	

To budget the Byrne Justice Assistance Grant Program for a Cross System Coordinator position at the Prison.