



THE COUNTY OF CHESTER

COMMISSIONERS

Terence Farrell
Kathi Cozzone
Ryan A. Costello

OFFICE OF THE COMMISSIONERS

313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100



AGENDA COMMISSIONERS' MEETING

January 12, 2012

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

- Proclamation for Martin Luther King, Jr. Celebration Day
- Executive Session – The Board of Commissioners met in Executive Session on Tuesday, January 10, 2012 to discuss personnel matters.

4. MINUTES OF PREVIOUS MEETINGS

5. PUBLIC COMMENT ON AGENDA

6. OLD BUSINESS – There are no items of old business.

7. NEW BUSINESS

a. Resolution 02-12

It is recommended that the Board of Commissioners adopt the attached Resolution 02-12, delegating Solicitor's Office with contracting authority for provision of legal services.

b. Amendment to Agreement among the County of Chester, the Chester County Economic Development Council and the Chester County Public Safety Training Foundation

It is recommended that the Board of Commissioners approve the attached amendment to agreement.

c. Authorities Boards and Commissions

It is recommended that the Board of Commissioners approve the attached list of appointments and re-appointments.

d. Authorization to Bid

The Department of Procurement and General Services is requesting to bid the following:

Replace Pumps, Motors and Sanitary Sewer Lines at the Public Safety Training Campus.

e. **2012 Certification of Agricultural Conservation Easements**

It is recommended that the Board of Commissioners approve and sign the 2012 Certification of Agricultural Conservation Easement Funding.

f. **Contracts**

g. **Grants**

8. **PERSONNEL MATTERS**

a. **Human Resources Agenda**

9. **FINANCIAL MATTERS**

a. **Finance Agenda**

10. **PUBLIC COMMENT**

11. **ADJOURNMENT**



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COMMISSIONERS' MEETING MINUTES

December 15, 2011

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:32 a.m. on Thursday, December 15, 2011 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Terence Farrell. Commissioner Kathi Cozzone and Commissioner Ryan Costello were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Commissioner Farrell asked JT Hutchinson, Assistant Vice President of PNC Bank, to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

- Mark Rupsis, Chief Operating Officer, gave recognition to the following Kronos Implementation Team:
 - Sally Weaver
 - Stephanie Phillips
 - Jessica Smiley
 - Debbie Whitney
 - Sally Lombardo
 - Tom Fooks
- Commissioner Farrell announced that the Board of Commissioners met in Executive Session on Tuesday, December 13, 2011 to discuss personnel matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Following a Motion made by Commissioner Costello, which was Seconded by Commissioner Cozzone, the Board voted unanimously to accept the Minutes from the November 30, 2011 meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the Public.

PUBLIC COMMENT

6. OLD BUSINESS

a. Bid Awards

Following a motion by Commissioner Cozzone, and a Second by Commissioner Costello, the Commissioners unanimously voted to approve the following bid awards:

OLD BUSINESS Bid Awards

Replace HVAC System for the Historic Courthouse,
Bid # 301109-1085E - HVAC:

| | |
|----------------------------------|----------------------|
| Allstates Mechanical, LTD | \$ 869,000.00 |
| <u>Other Bids Submitted:</u> | |
| Five Star, Inc. | \$ 895,000.00 |
| Gaudelli Bros., Inc. | \$ 968,000.00 |
| Worth & Company, Inc. | \$ 1,031,000.00 |
| R.A.M.M., Inc. | \$ 1,198,000.00 |
| Heisey Mechanical, Ltd. | \$ 1,249,000.00 |
| MBR Construction Services, Inc. | \$ 1,424,000.00 |

6. OLD BUSINESS (continued)

**Replace HVAC System for the Historic Courthouse,
Bid # 301109-1086E - Electrical:**

| | |
|----------------------------------|---------------------|
| Wescott Electric Company | \$ 93,000.00 |
| <u>Other Bids Submitted:</u> | |
| AJM Electric, Inc. | \$ 98,900.00 |
| Cook’s Service Co., Inc. | \$ 116,768.00 |
| Lenni Electric Corporation | \$ 117,975.00 |
| MJF Electrical Contracting, Inc. | \$ 129,079.00 |
| J. R. Metzger, Inc. | \$ 139,700.00 |
| Hobbs and Company, Inc. | \$ 147,950.00 |
| Mc Goldrick Electric, Inc. | \$ 151,450.00 |
| Yates Electrical Service, Inc. | \$ 153,269.00 |
| Greg A. Vietri, Inc. | \$ 198,368.00 |

**Replace HVAC System for the Historic Courthouse,
Bid # 301109-1102E - General Construction:**

| | |
|---------------------------------|----------------------|
| Purcell Construction | \$ 269,000.00 |
| <u>Other Bids Submitted:</u> | |
| Donald E. Reisinger, Inc. | \$ 286,516.00 |
| L.J. Paoella Construction, Inc. | \$ 850,000.00 |

**Paper Products for the Southeastern Pennsylvania Counties
Cooperative Purchasing Board, Bid # 015110-1087A:**

| | |
|---------------------------------|----------------------|
| Prestige Packaging, Inc. | \$ 549,658.35 |
| <u>Other Bids Submitted:</u> | |
| Central Poly Corporation | \$ 469,293.06* |
| Xpedx - Harrisburg | \$ 516,792.24* |
| Singer Equipment Company | \$ 521,515.09* |
| W. B. Mason Co., Inc. | \$ 548,610.68* |
| Penn Jersey Paper Co. | \$ 576,579.09 |
| Interline Brands, Inc./AmSan | \$ 629,329.75 |

*Bids did not meet specifications.

Drug Test Kits for Adult Probation - Bid #221110-1101A:

| | |
|--|---------------------|
| Redwood Toxicology Laboratory, Inc. | \$ 31,732.70 |
| <u>Other Bids Submitted:</u> | |
| Micro Distributing II, Ltd. | \$ 37,317.04 |
| American Screening Corp. | \$ 53,819.91 |

7. NEW BUSINESS

NEW BUSINESS

a. Resolution 49-11

Resolution 49-11

Following a motion made by Commissioner Costello, which was Seconded by Commissioner Cozzone, the Board unanimously adopted Resolution 49-11, a Cooperative Purchasing Board Resolution for Fuel.

b. Resolution 50-11

Resolution 50-11

Following a motion made by Commissioner Cozzone, which was Seconded by Commissioner Costello, the Board unanimously adopted Resolution 50-11, authorizing the filing of an application for funds with the Office of the Budget, Commonwealth of Pennsylvania as outlined in the Resolution.

c. Resolution 51-11

Resolution 51-11

Following a motion made by Commissioner Costello, which was Seconded by Commissioner Cozzone, the Board unanimously adopted Resolution 51-11, adopting and approving an Amendment to the Articles of Incorporation of the Chester County Solid Waste Authority.

NEW BUSINESS (continued)

- d. Resolution 52-11 Resolution 52-11**
Don Thompson, of the Facilities department, recommended that the Board of Commissioners adopt the attached Resolution 52-11, which accepts the terms and conditions of Borough of South Coatesville, Pennsylvania, Resolution 2011-02, relative to a County Public Safety Training Facility, which will be located in the Borough of South Coatesville. Following a motion made by Commissioner Cozzone, which was Seconded by Commissioner Costello, the Board unanimously adopted Resolution 52-11.
- e. Resolution 53-11 Resolution 53-11**
Following a motion made by Commissioner Costello, which was Seconded by Commissioner Cozzone, the Board unanimously adopted Resolution 53-11, authorizing compliance with the County Officer and Employee Fiscal Security Act as outlined in the Resolution.
- f. Authorities, Boards and Commissions Authorities, Boards and Commissions**
Following a motion made by Commissioner Costello, which was Seconded by Chairman Farrell, the Board unanimously approved the following Authorities, Boards and Commissions Appointments and Reappointments.
Agricultural Development
Reappoint Christopher Alonzo to a term ending 12/31/2014
Agricultural Land Preservation
Reappoint Richard Abbott to a term ending 7/1/2014
Reappoint John Diament to a term ending 7/1/2014
Airport Authority
Reappoint Greg Cary to a term ending 12/31/2016
Reappoint Paul McMinn to a term ending 12/31/2016
Appoint Fred Goebert to a term ending 12/31/2016
Conference and Visitors
Reappoint Rosie Silva to a term ending 12/31/2015
Conservation District
Reappoint Brian Campbell to a term ending 12/31/2015
Reappoint Terence Farrell to a term ending 12/31/2012
Health
Reappoint Dr. Winslow Murdoch to a term ending 1/1/2016
Health and Education
Reappoint Linda Trabucco to a term ending 12/31/2016
Library
Reappoint Chris Fiorentino to a term ending 1/1/2015
Reappoint James Norton to a term ending 1/1/2015
Planning
Reappoint Daniel DiMucci to a term ending 12/31/2015
Reappoint Doug Fasick to a term ending 12/31/2015
Reappoint Matthew Hammond to a term ending 12/31/2015
Reappoint Martin Shane to a term ending 12/31/2014
Women's Commission
Reappoint Christine Singer to a term ending 6/30/2014
- g. Chester County Conference & Visitors Bureau Foundation Grant Recommendations**
Tourism Grant Recommendations – Round 21 for 2012
Following a motion made by Commissioner Cozzone, which was Seconded by Commissioner Costello, the Board unanimously approved the list of Round 21 for 2012 Chester County Conference & Visitors Bureau Foundation Tourism Grant Recommendations.

NEW BUSINESS (continued)

h. Contracts **Contracts**
Commissioner Costello made a Motion, which was Seconded by Chairman Farrell, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.

i. Grants **Grants**
Commissioner Cozzone made a Motion, which was Seconded by Commissioner Costello, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.

8. PERSONNEL MATTERS **PERSONNEL**
Human Resources Agenda
Commissioner Cozzone made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Costello, the Board voted unanimously to approve the Human Resources Agenda.

9. FINANCIAL MATTERS **FINANCE**
Finance Agenda
Commissioner Costello made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to approve the following:

- Budget Change 19-2011.
- Approve the renewal of the Property/Casualty Insurance Program, including the Health Department, for the period 1/1/2012 – 1/1/2013 brokered through Francis Hall Insurance & Risk Management Services and the Gleason Agency, Inc.
- Approve the private room rate fee of 4285 at Pocopson Home, effective January 1, 2012.
- Vouchers as submitted by the Controller.

Jack Healy recommended that the Board approve the attached Memorandum of Understanding for ACT 22 Services. The Board unanimously approved the Memorandum of Understanding for Act 22 Services.

10. PUBLIC COMMENT **PUBLIC COMMENT**
There were no comments from the Public.

11. ADJOURNMENT **ADJOURNMENT**
The Meeting was adjourned at 10:52 a.m., following a Motion made by Commissioner Cozzone and Seconded by Chairman Farrell. The Motion passed unanimously.



Chief Clerk



THE COUNTY OF CHESTER



COMMISSIONERS

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Kathi Cozzone
Ryan A. Costello

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COMMISSIONERS' MEETING MINUTES

January 3, 2012

I. CALL OF MEETING TO ORDER

The Organizational Meeting of the Chester County Board of Commissioners was held on Tuesday, January 3, 2012, in the Commissioners' Board Room. The Meeting was convened at 10:00 a.m. by Chairman Pro Tem Thomas L. Whiteman, Esquire, Chester County Solicitor.

CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

Mark Rupsis, Chief Operating Officer, led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

III. CONFIRMATION OF ADMINISTRATION AND FILING OF OATHS

Mr. Whiteman asked for the Chief Clerk to verify that all Oaths to all elected officials had been administered and filed with the Chester County Prothonotary.

OATHS

Janelle Swab, Chief Clerk for the County, verified that all Oaths had been administered and filed.

IV. CONFIRMATION OF COUNTY OFFICIAL/EMPLOYEE RISK SECURITY

Mr. Whiteman asked for the Risk Manager to verify that the requisite insurance/security is in place.

RISK SECURITY & INSURANCE

Jack Smith, Risk Manager for the County, verified that the requisite insurance/security is in place.

V. NOMINATION AND ELECTION OF CHAIRPERSON

Mr. Whiteman called for nominations for Chairperson of the Board of Commissioners. Commissioner Ryan Costello placed in nomination the name of Commissioner Terence Farrell. Commissioner Cozzone Seconded the Motion.

ELECTION OF CHAIRPERSON

Mr. Whiteman called for any additional nominations and there were none. There being no further nominations, Mr. Whiteman moved to close the nominations. The vote was unanimous in favor of Commissioner Farrell as Chairman of the Board of Commissioners for 2012.

Mr. Whiteman then resigned as Chairman Pro Tem, turning the meeting over to newly elected Chairman of the Commissioners, Terence Farrell.

VI. NOMINATION AND ELECTION OF VICE CHAIRMAN

Commissioner Costello called for nominations for Vice Chairman for 2012 and placed the name of Commissioner Kathi Cozzone in nomination. Chairman Farrell Seconded the Motion.

ELECTION OF VICE CHAIR

After Chairman Farrell called for a vote on the nomination of Commissioner Cozzone for Vice Chairman. the vote was unanimous in favor of Commissioner Cozzone as Vice Chairman of the Board of Commissioners.

- | | |
|--|--|
| <p>VII. PUBLIC COMMENT There was no public comment.</p> | <p>PUBLIC COMMENT</p> |
| <p>VIII. ANNOUNCEMENT OF DAY AND TIME OF REGULAR MEETINGS Mark Rupsis, Chief Operating Officer, announced that the meetings of the Chester County Board of Commissioners will be held generally on Tuesdays and Thursdays at 10:00 a.m. in the Commissioners' Board Room.</p> <p>The Chief Operating Officer verified that the dates and times of the Board Meetings had been duly advertised in the Daily Local News on December 18, 2011.</p> | <p>MEETING DATES & TIMES</p> |
| <p>IX. PROMULGATION AND ADOPTION OF RULES AND REGULATIONS Mark Rupsis, Chief Operating Officer, stated the Rules and Regulations for the the Conduct of Meetings of the Board of Commissioners. Following a Motion made by Commissioner Costello, which was Seconded by Commissioner Cozzone, the Motion to Promulgate and Adopt the Rules and Regulations passed unanimously.</p> | <p>RULES AND REGULATIONS</p> |
| <p>X. APPOINTMENT OF COUNTY SOLICITOR, ASSISTANT SOLICITORS, CHIEF CLERK A Motion made by Commissioner Cozzone and Seconded by Commissioner Costello was passed unanimously to appoint Thomas L. Whiteman, Esquire, as the County of Chester Solicitor; appoint Thomas C. Abrahamsen, Esquire, as Assistant Solicitor; and appoint Janelle Swab as Chief Clerk.</p> | <p>APPOINTMENT OF SOLICITOR, ASSISTANT SOLICITOR, CHIEF CLERK</p> |
| <p>XI. DEPOSITORIES OF COUNTY FUNDS Commissioner Costello made a Motion to approve the list of fund depositories and tax banks, as listed on an attached page, which are made part of these Minutes. Following a Second of the Motion by Commissioner Cozzone, the Motion was unanimously approved.</p> | <p>DEPOSITORIES OF COUNTY FUNDS</p> |
| <p>XII. ADOPTION OF RESOLUTION CONCERNING BANKING AUTHORITY A Motion was made by Commissioner Cozzone, seconded by Commissioner Costello, to adopt Resolution No. 01-12, which grants banking authority on accounts in the name of the County of Chester to those officials and employees named therein. The Motion was unanimously approved. A copy of the Resolution is made part of these Minutes.</p> | <p>BANKING AUTHORITY RESOLUTION</p> |
| <p>XIII. PUBLIC COMMENT There was no public comment.</p> | <p>PUBLIC COMMENT</p> |
| <p>XIV. ADJOURNMENT The Meeting was adjourned at 10:16 a.m., following a Motion made by Commissioner Kathi Cozzone and Seconded by Chairman Terence Farrell. The Motion passed unanimously.</p> | <p>ADJOURNMENT</p> |



Chief Clerk

RESOLUTION NO 02-12

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
DELEGATING SOLICITOR'S OFFICE WITH CONTRACTING
AUTHORITY FOR PROVISION OF LEGAL SERVICES**

WHEREAS, the Chester County Commissioners employ a Solicitor and Assistant Solicitor pursuant to the authorization of the County Code to provide legal services as outlined therein; and

WHEREAS, depending on the caseload of the Solicitor's Office, as well as the specialization required in providing legal representation in certain limited legal cases/litigation affecting the County, it is occasionally necessary to engage the services of special counsel to assist the Solicitor's Office which is permitted pursuant to Section 904 of the County Code; and

WHEREAS, the Commissioners hereby authorize the Solicitor's Office to compile a list of special counsel previously deemed acceptable to the Commissioners and devise an Agreement for Legal Services within an allowable hourly compensation rate not to exceed \$175.00 together with permissible related fees and costs; and

WHEREAS, each contract for services contemplated and allowed by this Resolution will be subsequently executed and approved by the Commissioners.

NOW THEREFORE, BE IT RESOLVED by the County of Chester that the Solicitor's Office is hereby authorized to take necessary steps to engage special legal counsel consistent with the terms, conditions and delegated authority as permitted herein.

IN WITNESS WHEREOF, the County of Chester, hereby adopts and enacts this Resolution this _____ day of _____, 2012.

COMMISSIONERS:

Terence Farrell, Chairman

Kathi Cozzone, Commissioner

Ryan A. Costello, Commissioner

ATTEST:

Janelle Swab, Chief Clerk

**AMENDMENT TO AGREEMENT AMONG THE COUNTY OF CHESTER, THE
CHESTER COUNTY ECONOMIC DEVELOPMENT COUNCIL AND THE CHESTER
COUNTY PUBLIC SAFETY TRAINING FOUNDATION**

THIS AMENDMENT TO AGREEMENT, by and among the County of Chester (the “County”), the Chester County Economic Development Council (the “Council”) and the Chester County Public Safety Training Foundation (the “Foundation”), is made this ____ day of _____, 2011.

BACKGROUND

A. The County, the Council and the Foundation entered into an Agreement dated March 17, 2011, Contract #13261 (the “Agreement”) to terminate the Prior Agreements (as defined in the Agreement) and to redefine the roles and responsibilities of each of the parties in connection with proceeding with the Chester County Public Safety Training Facility project (the “Project”).

B. Since entering into the Agreement, the parties have recognized terms and provisions in the Agreement which require clarification, and the parties have agreed to amend the Agreement to include such terms and provisions as are set forth below in order to clarify the rights, duties and responsibilities of the parties during the term of the Agreement.

C. The parties desire and intend to continue to proceed with the Project as set forth in the Agreement, and agree that terms and provisions below clarify and more fully state the procedure intended to govern the responsibilities of the parties with respect to the Project.

NOW, THEREFORE, the parties hereto, intending to be legally bound hereby, agree to amend the Agreement as follows:

1. The Background of this Agreement (Paragraphs A., B. and C.) is incorporated herein as though fully set forth at length.

2. Paragraph 10. “Reimbursement of Project Expenses.” is amended to add:

The County will reimburse the Council and the Foundation for reasonable legal fees and expenses incurred by the Council and the Foundation in connection with grant management or administration or otherwise on behalf of the Project. To obtain reimbursement for legal fees and expenses, the Council and/or the Foundation, as the case may be, shall submit to the County for its review and approval, which approval shall not be unreasonably withheld, an itemized statement of legal fees and expenses incurred.

3. Exhibit A, the rate schedule referenced in Paragraph 10, is amended to include a title and rate of “Federal Grant Specialist”, at an hourly rate of \$60/hr.

4. Paragraph 13. “Required Activities.” is amended to state:

The Required Activities comprise the following:
An annual audit and tax return of the program or of the organization which is the recipient of the grant, performed by an independent CPA firm, as may be required by applicable law and/or by any grantor contributing to the Project, directors’ and officers’ insurance for the Board of Directors of the Foundation, travel and mileage expenses at applicable County rates for local travel related to fundraising activities described herein, website related expenses for the Foundation in order to keep a current fundraising web profile, and such other expenses as are authorized in advance by the County.

5. Allowable mileage reimbursement will be compensated consistent with Google or Yahoo trip destination limits and otherwise be consistent with the currently applicable County employee per mile reimbursement amount utilized by the Controller’s Office.

6. This Amendment does not modify the original intent of the parties existing at the time of entering into the Agreement; rather, this Amendment is to more fully state the matters addressed herein.

7. Accordingly, all terms and provisions of the Agreement, except as amended herein, remain in full force and effect as originally stated.

8. The effective date of this Amendment is March 17, 2011.

IN WITNESS WHEREOF, the parties hereto, intending to be legally bound hereby, have executed this Amendment under seal as of the day and year first above written.

THE COUNTY OF CHESTER:

By: _____
Terence Farrell, Commissioner

By: _____
Kathi Cozzone, Commissioner

By: _____
Ryan A. Costello, Commissioner

CHESTER COUNTY ECONOMIC DEVELOPMENT
COUNCIL:

By: _____
Gary W. Smith, Chief Executive Officer

CHESTER COUNTY PUBLIC SAFETY TRAINING
FOUNDATION:

By: _____
Gary W. Smith, President and
Chief Executive Officer

Authorities, Boards and Commissions Appointments/Reappointments

January 12, 2012

Agricultural Land Preservation Board

Appoint Mark Dunphy to a term ending 1/31/2015

Housing Authority

Appoint Marjorie Arias to a term ending 1/31/2017

Industrial Development Authority

Reappoint William Latoff to a term ending 12/31/2016

Appoint Ryan Costello to fill Kathi Cozzone's unexpired term ending 12/31/2014

Solid Waste Authority

Reappoint Peter Marroletti to a term ending 12/31/2016

Workforce Investment Board

Appoint Kathi Cozzone to a term ending 1/31/2015

CERTIFICATION OF COUNTY FUNDS
FOR 2012 PROGRAM YEAR

The Chairman of the Commissioners (COMMISSIONER/COUNTY EXECUTIVE) of Chester County hereby certifies that, at a duly advertised public meeting held on the Twelfth day of January, 2012, total funds in the amount of \$710,240.00 ***(must equal Line E below)*** were appropriated for the 2012 program year beginning January 1, 2012. The purpose of providing the county matching funds is for the purchasing of agricultural conservation easements pursuant to the authority contained in the Act of June 30, 1981 (P.L. 128, No. 43) known as the Agricultural Area Security Law, as amended. It is further certified that such funds have been appropriated by The Commissioners of Chester County and placed in a restricted account *or are reserved exclusively by the county for the purchase of easements*. It is further certified that any of these funds that are not expended by the end of December 31, 2013, will be available for use in subsequent fiscal periods for the same purpose. It is further certified that none of these funds will be used to pay administrative costs incurred by the county to purchase agricultural conservation easements, except as permitted under Act 46 of 2006.

The total county funds appropriated for the 2012 program year are accumulated from the following sources of revenue:

| | |
|---|----------------------------------|
| A. Allocation of 2012 County Match Funds from County Revenues: | \$ <u>0.00</u> |
| B. Total Interest Collected from 2011 County Clean and Green (1+2) | \$ <u>\$127.601</u> |
| Rollback Tax Penalties (please itemize by use): | (Rounded to the dollar.) |
| 1. portion to be used for easement purchases: | \$ <u>\$125,566.00</u> |
| 2. portion to be used for monitoring and enforcement, or for conservation planning: | \$ <u>\$2,035.00</u> |
| C. Allocation from County Bond fund Revenues: | \$ <u>\$500,000.00</u> |
| D. County General Funds used exclusively for IPA Interest. | |
| (Non-IPA Counties ignore this item): | \$ <u>\$99,239.00</u> |
| E. Accumulated Total Certified County Match funds for 2012: | |
| (Total of A, B, C & D) | \$ <u>\$726,840.00</u> |
| | (Rounded to the nearest dollar.) |

In accordance with Act 156 of 1998, §5490.8(b.1)(b.2), the certified amount indicated above includes all of the interest collected by the county from Clean and Green (Act 319) rollback tax penalties in the previous calendar year. Act 156 requires that this amount be in addition to other local money appropriated by the county for the purchase of agricultural conservation easements.

CHAIRMAN, COUNTY COMMISSIONERS OR
COUNTY CHIEF EXECUTIVE OFFICER

COUNTY CONTROLLER OR
CHIEF FISCAL OFFICER

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|--|
| <u>Assessment</u> | | | | |
| Vendor: Jackson, Dempsey W. Contract ID: 0014025 | Contract | 0.00 | 01-01-2012 12-31-2015 | Serve as member of Board of Assessment Appeals. Rates: \$205.00/day; \$102.00/half-day (\$225.00/day; \$112.00/half-day for Chairperson). CO: 100% ST: 0% FED: 0% |
| Vendor: McCardell, Betty Jane Contract ID: 0014026 | Contract | 0.00 | 01-01-2012 12-31-2015 | Serve as member of Board of Assessment Appeals. Rates: \$205.00/day; \$102.00/half-day (\$225.00/day; \$112.00/half-day for Chairperson). CO: 100% ST: 0% FED: 0% |
| <u>Children Youth and Families</u> | | | | |
| Vendor: NHS Youth Services Contract ID: 0013602 | Amendment | 0.00 | 07-01-2011 06-30-2012 | Amendment #1: Residential Service - SMART Program - \$264.81/day. CO: 40% ST: 55% FED: 5% |
| Vendor: Patterson, Kelli Contract ID: 0013988 | Contract | 0.00 | 07-01-2011 06-30-2012 | Consulting Services - Family Development Credentialing Grant - Portfolio Advisor - \$35.00/hour. CO: 5% ST: 95% FED: 0% |

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 12-Jan-2012

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|---|
| <u>Community Development</u> | | | | |
| Vendor: Oxford Borough Contract ID: 0010450 | Amendment | 0.00 | 01-01-2008 06-30-2012 | Amendment #3: This amendment will extend the contract term by six (6) months and will extend the activity to the alley between 14-18 3rd St. The cost associated with this amendment is provided by Community Revitalization Program funds. This supports Community Development Strategic Business Plan Community Revitalization activity. CO: 100% ST: 0% FED: 0% |
| Vendor: Chester County Economic Dev. Foundation Contract ID: 0013040 | Amendment | 55,918.00 | 07-01-2010 06-30-2012 | Amendment #3: This amendment will allow funding for outreach to employers and make employer connections to Hire One Job seekers. The cost associated with this amendment is funded by Department of Labor and Industry Rapid Response funds. This supports Department of Community Development Career/Workforce Development activities. CO: 0% ST: 0% FED: 100% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|--|-------------|------------------|--------------------------|--|
| <u>Community Development</u> | | | | |
| Vendor: The Center for Prof Innovation & Ed, Inc Contract ID: 0013980 | Contract | 19,305.00 | 07-01-2011 06-30-2012 | This contract will fund training courses for Dislocated Workers in the Life Sciences Industry through the Hire One Initiative. The cost associated with this contract is provided by Department of Labor Investment funds. This supports Community Development Strategic Business Plan Career/Workforce Development activity. CO: 0% ST: 0% FED: 100% |
| <u>Court Administrator</u> | | | | |
| Vendor: Rassman, Mark Contract ID: 0013996 | Contract | 31,692.00 | 01-01-2012 12-31-2012 | Conflict Counsel in Criminal Cases, County of Chester, Court of Common Pleas. CO: 100% ST: 0% FED: 0% |
| Vendor: Rubino, Daniel Contract ID: 0013997 | Contract | 15,840.00 | 01-01-2012 12-31-2012 | Conflict Counsel in Criminal Cases, County of Chester, Court of Common Pleas. CO: 100% ST: 0% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|---------------------------------|--|
| <u>Court Administrator</u> | | | | |
| Vendor: Steinen, Jenny Contract ID: 0013998 | Contract | 13,750.00 | 01-01-2012 12-31-2012 | Counsel for Mental Health Hearings, Court of Common Pleas, Chester County. CO: 100% ST: 0% FED: 0% |
| Vendor: Clark, Esq., David P. Contract ID: 0014021 | Contract | 31,692.00 | 01-01-2012 12-31-2012 | Conflict Counsel in Criminal Cases, County of Chester, Court of Common Pleas. CO: 100% ST: 0% FED: 0% |
| <u>Drug and Alcohol Services</u> | | | | |
| Vendor: Crime Victims Center Contract ID: 0013930 | Contract | 13,200.00 | 11-01-2011 09-30-2012 | Trauma Counseling. CO: 0% ST: 0% FED: 100% |
| <u>Facilities Management</u> | | | | |
| Vendor: Eastern Highway Specialists, Inc. Contract ID: 0011537 | Amendment | 14,288.96 | 01-12-2012 UNTIL COMPLETE | Amendment #1: Bridge #194 Rehabilitation - Sheeder Mill Road over French Creek in East & West Vincent Townships. This amendment will allow for PennDOT change orders for fieldwork that occurred during construction. CO: 20% ST: 80% FED: 0% |

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 12-Jan-2012

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|---------------------------------|--|
| <u>Facilities Management</u> | | | | |
| Vendor: Floyd G. Hersch, Inc. Contract ID: 0012052 | Amendment | 0.00 | 01-25-2012 05-02-2012 | Amendment #8: Schuylkill River Trail - Phase I. This amendment will extend the term of the contract to allow for the completion of signalized trail crossing of Bridge Street in Spring City Borough. CO: 100% ST: 0% FED: 0% |
| Vendor: Charles A. Higgins & Sons, Inc. Contract ID: 0012259 | Amendment | 2,610.00 | 01-03-2012 UNTIL COMPLETE | Amendment #2: This amendment will provide for additional labor and materials to install LED signage and upgraded camera system on the existing poles. CO: 100% ST: 0% FED: 0% |
| Vendor: West Chester Borough Contract ID: 0014022 | Contract | 46,000.00 | 01-01-2012 12-31-2012 | Agreement for Parking Lot #6 (Spaz Lot) Rental. Parking Lot Rental for seventy-nine (79) parking spaces at the Borough of West Chester Spaz lot. CO: 100% ST: 0% FED: 0% |

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 12-Jan-2012

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|--|-------------|------------------|--------------------------|--|
| <u>Human Resources</u> | | | | |
| Vendor: Medco Health Solutions, Inc. Contract ID: 0010747 | Amendment | 0.00 | 01-01-2012 01-31-2012 | Amendment #1: Prescription Benefits. This amendment will extend the term of the contract by one (1) month. CO: 100% ST: 0% FED: 0% |
| Vendor: Everest Reinsurance Company Contract ID: 0014014 | Contract | 673,644.00 | 01-01-2012 12-31-2012 | Specific Stop Loss Insurance. CO: 100% ST: 0% FED: 0% |
| <u>MH/IDD</u> | | | | |
| Vendor: Speaking from the Heart, Inc. Contract ID: 0013355 | Amendment | 9,500.00 | 07-01-2011 06-30-2012 | Amendment #1: Additional funding for services provided above units projected in the contract. CO: 7% ST: 70% FED: 23% |
| Vendor: Chester Co. Council on Addictive Disease Contract ID: 0013380 | Amendment | 66,500.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for the Student Assistance Program. CO: 0% ST: 100% FED: 0% |

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 12-Jan-2012

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|--|
| <u>MH/IDD</u> Vendor: Human Services, Inc. Contract ID: 0013385 | Amendment | 323,500.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Outpatient, Blended Case Management and Administrative Management Services. CO: 8% ST: 92% FED: 0% |
| Vendor: Creative Health Services, Inc. Contract ID: 0013387 | Amendment | 15,000.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Administrative Management, Outpatient and Peer Support. CO: 6% ST: 94% FED: 0% |
| Vendor: Community Services of Devereux Contract ID: 0013388 | Amendment | 14,500.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Administrative Management, Blended Case Management, Resource Coordination and Outpatient services. CO: 9% ST: 91% FED: 0% |

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 12-Jan-2012

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|--|-------------|------------------|--------------------------|--|
| <u>MH/IDD</u> Vendor: ARC of Chester County Contract ID: 0013390 | Amendment | 44,125.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Advocacy and Respite services. CO: 6% ST: 94% FED: 0% |
| Vendor: Holcomb Behavioral Health Systems Contract ID: 0013417 | Amendment | 70,000.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Intensive Case Management, Resource Coordination, Outpatient and Administrative Management services. CO: 6% ST: 94% FED: 0% |
| Vendor: NHS Montgomery County Contract ID: 0013435 | Amendment | 12,000.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012. CO: 10% ST: 90% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|--|-------------|------------------|--------------------------|--|
| <u>MH/IDD</u> Vendor: Human Services, Inc. Contract ID: 0013444 | Amendment | 466,694.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Residential, Housing Support and Psychiatric Rehabilitation services. CO: 1% ST: 99% FED: 0% |
| Vendor: Pinwheels Dev. & Therapeutic Serv., Inc. Contract ID: 0013453 | Amendment | 20,000.00 | 07-01-2011 06-30-2012 | Amendment #1: To provide additional funding for services provided above units projected in the contract for Early Intervention Base and Interpreter Base services. CO: 10% ST: 84% FED: 6% |
| Vendor: Child Guidance Resource Centers Contract ID: 0013526 | Amendment | 10,500.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Intensive Case Management, Resource Coordination, Outpatient and Administrative Management services. CO: 7% ST: 93% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|---|
| <u>MH/IDD</u> | | | | |
| Vendor: Mental Health Assoc. of Southeastern PA Contract ID: 0013594 | Amendment | 73,248.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Representative Payee and Compeer services. CO: 10% ST: 90% FED: 0% |
| Vendor: Handi-Crafters, Inc. Contract ID: 0013694 | Amendment | 59,603.00 | 07-01-2011 06-30-2012 | Amendment #1: To extend the current contract for the last six (6) months of Fiscal Year 2011/2012 for Vocational Rehabilitation services. CO: 0% ST: 100% FED: 0% |
| <u>Managed Behavioral Healthcare</u> | | | | |
| Vendor: Fellowship Health Resources, Inc. Contract ID: 0013964 | Contract | 74,005.00 | 12-01-2011 11-30-2012 | ACT Respite Housing. CO: 0% ST: 100% FED: 0% |
| Vendor: Allegheny HealthChoices, Inc. Contract ID: 0013965 | Contract | 10,000.00 | 01-01-2012 12-31-2012 | Information Systems - Data Warehouse. CO: 0% ST: 100% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|--|-------------|------------------|--------------------------|---|
| <u>Managed Behavioral Healthcare</u> | | | | |
| Vendor: Dalesio and Associates, Inc. Contract ID: 0013966 | Contract | 9,800.00 | 01-01-2012 12-31-2012 | Psychological Consultation for second level grievance hearings. CO: 0% ST: 100% FED: 0% |
| Vendor: Obermayer Rebmann Maxwell & Hippel LLP Contract ID: 0013969 | Contract | 0.00 | 01-01-2012 12-31-2012 | Legal Services for the HealthChoices program. Rates: County agrees to pay Consultant \$275.00/hour; Associates \$225.00/hour. CO: 0% ST: 100% FED: 0% |
| Vendor: Schindler, MD, Peter D. Contract ID: 0013970 | Contract | 5,000.00 | 01-01-2012 12-31-2012 | Psychiatric Consultation for second level grievance hearings. CO: 0% ST: 100% FED: 0% |
| Vendor: Child and Family Focus, Inc. Contract ID: 0013982 | Contract | 126,300.00 | 07-01-2011 09-30-2012 | Family Support Services. CO: 0% ST: 100% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|--|-------------|------------------|--------------------------|--|
| <u>Managed Behavioral Healthcare</u> | | | | |
| Vendor: Community Care Behavioral Health Org Contract ID: 0014000 | Contract | 309,747,357.00 | 01-01-2012 12-31-2016 | Chester County's contract with Community Care Behavioral Healthcare to provide Mental Health and Substance Abuse services to Medical Assistance recipients residing in Chester County. CO: 0% ST: 100% FED: 0% |
| <u>Office of Aging Services</u> | | | | |
| Vendor: Freedom Valley Disability Enablement Inc Contract ID: 0013511 | Amendment | 40,000.00 | 05-01-2011 06-30-2012 | Amendment #1: Aging and Disability Resource Fiscal Agent - CMS launched the Aging and Disability Resource Center (ADRC) grant initiative to promote the integration of long-term care information and referral services, benefits and options counseling services and access to public and privately financed services and benefits for those in need of long-term supports. Provider will manage the work on behalf of Chester County Core Partners. CO: 0% ST: 100% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|---|
| <u>Office of Aging Services</u> | | | | |
| Vendor: Trustworthy Home Health Care, LLC Contract ID: 0013981 | Contract | 0.00 | 11-01-2011 06-30-2012 | In-Home Services provided to authorized consumers using standardized rates. Personal care \$20.00/hour; \$200.00/24-hours; home support \$18.52/hour. CO: 0% ST: 100% FED: 0% |
| <u>Planning Commission</u> | | | | |
| Vendor: Oxford Borough Contract ID: 0010034 | Amendment | 0.00 | 02-01-2012 07-31-2012 | Amendment #3: Vision Partnership Program (VPP) - Oxford Region Comprehensive Plan. This amendment will extend the term of the contract by six (6) months. Municipality agrees to pay the remaining 10%. CO: 90% ST: 0% FED: 0% |
| Vendor: Atglen Borough Contract ID: 0014017 | Contract | 36,000.00 | 03-01-2012 04-30-2014 | Vision Partnership Program (VPP) - Atglen Borough Zoning Ordinance Update. Municipality agrees to pay 25% with a minimum fee of \$12,000.00. CO: 75% ST: 0% FED: 0% |

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|--|
| <u>Planning Commission</u> | | | | |
| Vendor: Pocopson Township Contract ID: 0014018 | Contract | 37,800.00 | 03-01-2012 04-30-2014 | Vision Partnership Program (VPP) - Pocopson Township Comprehensive Plan. Municipality agrees to pay 25% with a minimum fee of \$12,600.00. CO: 75% ST: 0% FED: 0% |
| <u>Pocopson Home</u> | | | | |
| Vendor: Twin Valley Medical Transport, Inc. Contract ID: 0014019 | Contract | 0.00 | 01-12-2012 OPEN | To provide non-emergency ambulance transport for our residents. Rates: BLS transport one-way \$270.00; BLS transport roundtrip \$540.00; Mileage \$6.86/mile; Wait time \$40.00/hour. CO: 100% ST: 0% FED: 0% |
| <u>Prison</u> | | | | |
| Vendor: Family Planning Council, Inc. Contract ID: 0001270 | Amendment | 22,000.00 | 01-01-2012 12-31-2012 | Amendment #11: Parenting Education Program. This amendment will extend the term of the contract for an additional year. CO: 100% ST: 0% FED: 0% |

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 12-Jan-2012

| <u>Location</u> | <u>Type</u> | <u>Amount \$</u> | <u>Term</u> | <u>Description/Funding Percentage</u> |
|---|-------------|------------------|--------------------------|---|
| <u>Prison</u> | | | | |
| Vendor: Delaware County Community College Contract ID: 0013090 | Amendment | 48,560.00 | 01-01-2012 12-31-2012 | Amendment #1: GED classes for inmates at the Prison and Work Release Center. This amendment will extend the term of the contract for an additional year. CO: 100% ST: 0% FED: 0% |
| <u>Public Health Admin</u> | | | | |
| Vendor: Cahill, Jr., William F. Contract ID: 0014020 | Contract | 18,400.00 | 10-01-2011 06-30-2012 | Support Tobacco Components. CO: 0% ST: 100% FED: 0% |

Number of Contracts: 47

AGENDA ITEMS - GRANTS
January 12, 2012

| DEPARTMENT / FUND | AWARD | TERM | DESCRIPTION |
|-------------------|-------|------|-------------|
|-------------------|-------|------|-------------|

Community Development

| | | | |
|--|----------------------------|--------------------------|---|
| PA Department of Labor & Industry Contract Award - Amendment 116-490000-331212-47500000-4900005 FY2011 | \$1,142 <i>Increase</i> | 10/01/2011 06/30/2014 | Workforce Investment Act (WIA) Dislocated Worker PY2011 2nd Increment Revised No New Positions - No County Match Total Funding = \$679,341 |
| PA Department of Labor & Industry Contract Award - Renewal 116-490000-33X212-48200001-4900005 FY2011 | \$36,021 | 07/01/2011 06/30/2012 | Department of Labor and Industry Careerlink Reimbursement PY2011 No New Positions - No County Match |
| PA Department of Labor & Industry Contract Award - Renewal 116-490000-331212-47200000-4900005 FY2011 | \$101,989 | 10/01/2011 06/30/2014 | Workforce Investment Act (WIA) Dislocated Worker Rapid Response PY 2011 2nd Increment No New Positions - No County Match |
| PA Department of Labor & Industry Contract Award - New 116-490000-331212-48400001-4900005 FY2010 | \$112,800 | 10/01/2010 06/30/2013 | Workforce Investment Act (WIA) Dislocated Worker PY2010 2nd Increment No New Positions - No County Match |
| PA Department of Labor & Industry Contract Award - New 116-490000-331212-48300001-4900005 FY2011 | \$140,000 | 10/01/2011 06/30/2014 | Workforce Investment Act (WIA) Dislocated Worker PY2011 2nd Increment-LAA No New Positions - No County Match |
| PA Department of Labor & Industry Contract Award - New 116-490000-331212-48400002-4900005 FY2011 | \$480,000 | 07/01/2011 06/30/2012 | Industry Partnerships PY2011 No New Positions - No County Match |

Human Services

| | | | |
|--|-----------|--------------------------|--|
| University of Pittsburgh Medical Center Contract Award - Renewal 140-450040-367300-50400000-4510002 FY2011 | \$120,000 | 10/01/2011 09/30/2012 | System of Care (SOC) Partnership Grant No New Positions - No County Match |
|--|-----------|--------------------------|--|

Public Health

| | | | |
|---|----------|--------------------------|---|
| National Association of County and City Health Officials Contract Award - Renewal 001-478000-331207-00000000-4780005 | \$5,000 | 12/22/2011 07/31/2012 | Medical Reserve Corps (MRC) Capacity Building Award No New Positions - No County Match |
| PA Department of Health Application - Renewal | \$42,532 | 07/01/2012 06/30/2014 | Tuberculosis (TB) No New Positions - No County Match |
| PA Department of Health Application - Renewal | \$46,330 | 07/01/2012 06/30/2013 | Dental Grant No New Positions - No County Match |

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012Hires and Rehires

1. Employee : Billela, Barbara C
Department : 129000 - District Attorney
Job : 040510 - SSS V
Salary Grade : N04
Compensation : \$ 45,000.00(A)
Effective Date : 01/04/2012
2. Employee : Burkenstock, Kelly A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,295.40(A)
Effective Date : 01/23/2012
3. Employee : Cousin, Kerry A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,295.40(A)
Effective Date : 01/23/2012
4. Employee : Denny, Jennifer L
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,295.40(A)
Effective Date : 01/23/2012
5. Employee : Fiore, Roland T
Department : 466100 - Pocopson Operations & Maint
Job : 351560 - Bldg & Sec Offcr I
Salary Grade : 97
Compensation : \$ 12.97(H)
Effective Date : 01/16/2012
6. Employee : Fowler, Jennifer R
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Salary Grade : 117
Compensation : \$ 12.97(H)
Effective Date : 01/23/2012
7. Employee : Hernandez, Linda M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,295.40(A)
Effective Date : 01/23/2012

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012Hires and Rehires

8. Employee : Hess, Julie
Department : 129000 - District Attorney
Job : 030423 - Attorney I
Salary Grade : L01
Compensation : \$ 45,487.52(A)
Effective Date : 01/09/2012
9. Employee : Hodge, Beth A
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Salary Grade : N08
Compensation : \$ 44,456.95(A)
Effective Date : 01/16/2012
10. Employee : Horsey, Lynetta M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,295.40(A)
Effective Date : 01/23/2012
11. Employee : Hutter, George W
Department : 120000 - Court Administration
Job : 803710 - Tipstaff
Salary Grade :
Compensation : \$ 8.84(H)
Effective Date : 01/17/2012
12. Employee : Lewis, Charlene M
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Salary Grade : 249
Compensation : \$ 33.00(H)
Effective Date : 01/16/2012
13. Employee : Malarkey, William S
Department : 120000 - Court Administration
Job : 803710 - Tipstaff
Salary Grade :
Compensation : \$ 8.84(H)
Effective Date : 01/16/2012
14. Employee : Pielli, Christopher
Department : 065000 - Public Defender
Job : 801060 - General Clerk
Salary Grade :
Compensation : \$ 25.00(H)
Effective Date : 01/17/2012

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

Hires and Rehires

- 15. Employee : Rubel, Joanne G
 - Department : 451144 - Drug and Alcohol
 - Job : 048655 - D&A Case Mgmt Spclst
 - Salary Grade : N04
 - Compensation : \$ 33,717.45(A)
 - Effective Date : 02/13/2012

- 16. Employee : Varney, Jill A
 - Department : 129000 - District Attorney
 - Job : 040780 - SSS IV
 - Salary Grade : N03
 - Compensation : \$ 28,290.08(A)
 - Effective Date : 12/19/2011

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

Transfers

| | | | |
|-----|----------------|---|-----------------|
| 17. | Employee | : Clark, Terri L | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 132000 - Register of Wills/Orphans' Crt | 055000 |
| | Job | : 000600 - Register Of Wills | 020615 |
| | Salary Grade | : D01 | E02 |
| | Compensation | : \$ 72,240.42(A) | \$ 48,530.85(A) |
| | Effective Date | : 01/02/2012 | 12/31/2011 |
| | | | |
| 18. | Employee | : Impriano, Carla M | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 461210 - Pocopson Nursing Care | 461212 |
| | Job | : 040262 - LPN | 351420 |
| | Salary Grade | : N08 | 117 |
| | Compensation | : \$ 44,456.95(A) | \$ 13.50(H) |
| | Effective Date | : 01/14/2012 | 12/17/2011 |
| | | | |
| 19. | Employee | : Loughery, Richard T | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 070000 - Recorder of Deeds | 011000 |
| | Job | : 000500 - Recorder Of Deeds | 030543 |
| | Salary Grade | : D01 | E03 |
| | Compensation | : \$ 70,240.42(A) | \$ 46,687.50(A) |
| | Effective Date | : 01/02/2012 | 12/31/2011 |
| | | | |
| 20. | Employee | : Trala, Richard J | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 453205 - Chester County Youth Center | 453205 |
| | Job | : 040650 - Youth Center Officer I | 806210 |
| | Salary Grade | : N03 | |
| | Compensation | : \$ 32,720.48(A) | \$ 12.74(H) |
| | Effective Date | : 01/14/2012 | 12/19/2011 |

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

Promotions

| | | | |
|-----|----------------|---|-----------------|
| 21. | Employee | : Bookheimer, Julie | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 012000 - Finance | 055000 |
| | Job | : 010120 - Director of Financial Services | 010280 |
| | Salary Grade | : D02 | E07 |
| | Compensation | : \$ 99,000.00(A) | \$ 90,000.00(A) |
| | Effective Date | : 01/28/2012 | 12/31/2011 |
| | | | |
| 22. | Employee | : Dykes, Kevin D | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 129100 - County Detectives | 129100 |
| | Job | : 010360 - Detective Lieutenant | 040070 |
| | Salary Grade | : E07 | |
| | Compensation | : \$106,000.00(A) | \$ 90,107.89(A) |
| | Effective Date | : 01/14/2012 | 01/07/2012 |
| | | | |
| 23. | Employee | : Hansen, Kurt E | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 133000 - Sheriff | 133000 |
| | Job | : 040680 - Deputy Sheriff II | 040950 |
| | Salary Grade | : N06 | N04 |
| | Compensation | : \$ 40,318.72(A) | \$ 38,446.67(A) |
| | Effective Date | : 01/14/2012 | 12/31/2011 |
| | | | |
| 24. | Employee | : Hard, Frances M | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 124403 - Dist Court 15-4-03 Exton | 124203 |
| | Job | : 040097 - Clerical Supervisor I | 041150 |
| | Salary Grade | : N08 | N02 |
| | Compensation | : \$ 40,154.66(A) | \$ 35,294.45(A) |
| | Effective Date | : 01/14/2012 | 12/31/2011 |

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

Promotions

| | | | |
|-----|----------------|---|-----------------|
| 25. | Employee | : Jamison, Joanne M | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 461210 - Pocopson Nursing Care | 461212 |
| | Job | : 040262 - LPN | 351420 |
| | Salary Grade | : N08 | 117 |
| | Compensation | : \$ 44,456.95(A) | \$ 15.00(H) |
| | Effective Date | : 01/14/2012 | 12/17/2011 |
| | | | |
| 26. | Employee | : Pinkos, Robert | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 132000 - Register of Wills/Orphans' Crt | 210000 |
| | Job | : 010470 - Deputy Register Of Wills | 020955 |
| | Salary Grade | : E05 | E05 |
| | Compensation | : \$ 60,000.00(A) | \$ 54,690.53(A) |
| | Effective Date | : 01/03/2012 | 12/31/2011 |
| | | | |
| 27. | Employee | : Powers, Ashley Katherine | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 124401 - Dist Court 15-4-01 Paoli | 129000 |
| | Job | : 040097 - Clerical Supervisor I | 040510 |
| | Salary Grade | : N08 | N04 |
| | Compensation | : \$ 40,154.66(A) | \$ 32,262.64(A) |
| | Effective Date | : 01/14/2012 | 12/31/2011 |
| | | | |
| 28. | Employee | : Varney, Jill A | |
| | | <u>Proposed</u> | <u>Current</u> |
| | Department | : 129000 - District Attorney | 129000 |
| | Job | : 040510 - SSS V | 040780 |
| | Salary Grade | : N04 | N03 |
| | Compensation | : \$ 31,469.62(A) | \$ 28,290.08(A) |
| | Effective Date | : 01/14/2012 | 12/31/2011 |

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

Promotions

29. Employee : White, Jason M

| | <u>Proposed</u> | <u>Current</u> |
|----------------|----------------------------------|-----------------|
| Department | : 210000 - Chester County Prison | 491100 |
| Job | : 020955 - Fiscal Coordinator | 020720 |
| Salary Grade | : E05 | E03 |
| Compensation | : \$ 48,876.10(A) | \$ 44,612.50(A) |
| Effective Date | : 01/14/2012 | 12/31/2011 |

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012End of Employment

30. Employee : Babb, Barbara A
Department : 129000 - District Attorney
Job : 040510 - SSS V
Effective Date : 01/19/2012
31. Employee : Bramble, Rebecca A
Department : 461212 - Pocopson Casual P/T Pool
Job : 351649 - Human Svcs Aide
Effective Date : 01/05/2012
32. Employee : Brooks, Joseph J
Department : 129100 - County Detectives
Job : 010360 - Detective Lieutenant
Effective Date : 01/18/2012
33. Employee : Campagna, Nicole L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 12/28/2011
34. Employee : Campbell, Neal P
Department : 133000 - Sheriff
Job : 040950 - Deputy Sheriff I
Effective Date : 01/14/2012
35. Employee : Crichton, Stuart R
Department : 065000 - Public Defender
Job : 020261 - Attorney III
Effective Date : 01/14/2012
36. Employee : Currie, Ian David
Department : 588500 - Parks Springton Manor
Job : 020455 - Regional Prk Superintendent
Effective Date : 01/07/2012
37. Employee : Cutler, Toya L
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 01/07/2012
38. Employee : Foreman, Ernest
Department : 453205 - Chester County Youth Center
Job : 806680 - Housekeeper
Effective Date : 12/31/2011
39. Employee : Glaser, Jacki L
Department : 124301 - Dist Court 15-3-01 Coventry
Job : 041150 - D J Clerk I
Effective Date : 12/17/2011

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012End of Employment

40. Employee : Lojek,Ryan
Department : 090000 - Dept of Computing Info Service
Job : 801060 - General Clerk
Effective Date : 01/21/2012
41. Employee : Lombardo,Sally Ann
Department : 090000 - Dept of Computing Info Service
Job : 030348 - Senior Analyst / Programmer II
Effective Date : 12/24/2011
42. Employee : McDaid,Tara A
Department : 124102 - Dist Court 15-1-02 Tredyffrin
Job : 041150 - D J Clerk I
Effective Date : 01/01/2012
43. Employee : Overton,Melanie A
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 02/03/2012
44. Employee : Pittman,Kristen I
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 12/20/2011
45. Employee : Polito,Joseph A
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 12/27/2011
46. Employee : Ralph,Thomas J
Department : 133000 - Sheriff
Job : 040680 - Deputy Sheriff II
Effective Date : 01/14/2012
47. Employee : Ross,Amanda T
Department : 132000 - Register of Wills/Orphans' Crt
Job : 010470 - Deputy Register Of Wills
Effective Date : 01/18/2012
48. Employee : Snee,Timothy J
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 01/07/2012
49. Employee : Stuckey,Dianna D
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 12/13/2011

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

End of Employment

- 50. Employee : Tisdale,Erika V
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 02/01/2012

- 51. Employee : Torres,Anthony M
Department : 453205 - Chester County Youth Center
Job : 040650 - Youth Center Officer I
Effective Date : 01/03/2012

- 52. Employee : Van Orden,Jeremiah J
Department : 222000 - Juvenile Probation
Job : 048540 - Probation Officer II
Effective Date : 01/21/2012

- 53. Employee : Vaughan,Ian
Department : 478120 - Public Health Education
Job : 806890 - Student Associate
Effective Date : 12/08/2011

- 54. Employee : Wilson,Malcolm M
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 12/17/2011

- 55. Employee : Wilson,Mark L
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 01/03/2012

- 56. Employee : Young,Vernell R
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 12/27/2011

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 01/12/2012

Retirements

- 57. Employee : Huddy, Stephen P
Department : 478310 - Environmental Health Protection
Job : 040060 - Env Health Specialist
Effective Date : 12/31/2011

- 58. Employee : Ritter, Angelina M
Department : 070000 - Recorder of Deeds
Job : 801060 - General Clerk
Effective Date : 12/15/2011

- 59. Employee : Sproat, Mary M
Department : 095000 - Archives & Record Services
Job : 021050 - Micrographics Supervisor
Effective Date : 01/04/2012

COUNTY OF CHESTER
Finance Agenda
Commissioners' Meeting, January 12, 2012

1. Budget Change 01-2012.
2. Budget Change 20-2011.
3. Vouchers as submitted by the Controller.

Budget Change 01-2012

| Department Name | Fund | Org | Acct | Proj. | Activity | Bud Ref | Amount | Account Description | Justification Loaded in PS | Change to Budget |
|---|------|--------|--------|----------|----------|---------|------------|-----------------------------|--|---------------------|
| Gen Govt- Reimbursable Costs | 001 | 099000 | 457123 | 00000000 | 0990001 | | -34,000.00 | Indirect Cost-Public Safety | To align budget with anticipated expenditures. | Net Change -34,000 |
| | 001 | 902100 | 499999 | 00000000 | 9021001 | | -34,000.00 | Unappropriated | | |
| To reduce indirect cost revenue budget for direct billing of GIS services. | | | | | | | | | | |
| Public Health | 001 | 478000 | 331207 | 00000000 | 4780005 | | 5,000.00 | Federal - Health | To budget for MRC grant | Net Change +5,000 |
| | 001 | 478210 | 420000 | 00000000 | 4780005 | | 5,000.00 | Materials & Services | | |
| To budget for Medical Reserve Corps grant for 2012. | | | | | | | | | | |
| Community Development | 116 | 490000 | 331212 | 48400001 | 4900005 | FY2010 | 56,400.00 | Federal-Labor & Industry | To align budget with anticipated expenditures. | Net Change +366,400 |
| | 116 | 492200 | 420000 | 48400001 | 4900005 | FY2010 | 56,400.00 | Materials and Services | | |
| | 116 | 490000 | 332212 | 48400002 | 4900005 | FY2011 | 240,000.00 | State-Labor & Industry | | |
| | 116 | 492200 | 420000 | 48400002 | 4900005 | FY2011 | 240,000.00 | Materials and Services | | |
| | 116 | 490000 | 331212 | 48300001 | 4900005 | FY2011 | 70,000.00 | Federal-Labor & Industry | | |
| | 116 | 492200 | 420000 | 48300001 | 4900005 | FY2011 | 70,000.00 | Materials and Services | | |
| To add Industry Partnership and Incumbent Worker grants to the 2012 budget. | | | | | | | | | | |
| Capital Reserve Fund | 301 | 000000 | 499999 | 00000000 | 3010001 | | -23,040.00 | Unappropriated | To align budget with anticipated expenditures. | No Net Change |
| Capital Reserve Fund | 301 | 075400 | 431700 | 80101107 | 3010001 | | 23,040.00 | Other Professional Services | | |
| To budget funds to move a mural from the Historic Courthouse. | | | | | | | | | | |

Budget Change 01-2012

| Department Name | Fund | Org | Acct | Proj. | Activity | Bud Ref | Amount | Account Description | Justification Loaded in PS | Change to Budget |
|----------------------|------|--------|--------|----------|----------|---------|-------------|------------------------|--|---------------------|
| Capital Reserve Fund | 301 | 075100 | 331200 | 17500103 | 3010001 | | 100,000.00 | Federal-Operating | To align budget with anticipated expenditures. | Net Change +501,301 |
| | 301 | 075300 | 331200 | 17500116 | 3010001 | | 273,217.00 | Federal-Operating | | |
| | 301 | 075400 | 331200 | 17500102 | 3010001 | | 69,715.00 | Federal-Operating | | |
| | 301 | 075800 | 331200 | 17500105 | 3010001 | | 8,369.00 | Federal-Operating | | |
| | 301 | 460100 | 331200 | 17500104 | 3010001 | | 50,000.00 | Federal-Operating | | |
| | 301 | 000000 | 499999 | 00000000 | 3010001 | | -967,276.00 | Unappropriated | | |
| | 301 | 070000 | 420000 | 80710001 | 3010001 | FY2012 | -20,000.00 | Materials and Services | | |
| | 301 | 070000 | 420000 | 80710005 | 3010001 | FY2012 | -2,000.00 | Materials and Services | | |
| | 301 | 075100 | 475700 | 17500103 | 3010001 | | 100,000.00 | Operating Equipment | | |
| | 301 | 075300 | 475700 | 17500116 | 3010001 | | 350,305.00 | Operating Equipment | | |
| | 301 | 075400 | 475700 | 17500102 | 3010001 | | 69,715.00 | Operating Equipment | | |
| | 301 | 075800 | 475700 | 17500105 | 3010001 | | 8,369.00 | Operating Equipment | | |
| | 301 | 090100 | 431700 | 80200050 | 3010001 | | 6,000.00 | Other Prof Services | | |
| | 301 | 090100 | 431700 | 80720008 | 3010001 | | 600,000.00 | Other Prof Services | | |
| | 301 | 090100 | 475400 | 80200058 | 3010001 | | 38,263.00 | Computer Hrdwr/Softwr | | |
| | 301 | 090100 | 475400 | 80200062 | 3010001 | | 150,000.00 | Computer Hrdwr/Softwr | | |
| | 301 | 090100 | 475400 | 80200067 | 3010001 | | -124,080.00 | Computer Hrdwr/Softwr | | |
| | 301 | 090100 | 475400 | 80200074 | 3010001 | FY2012 | 150,000.00 | Computer Hrdwr/Softwr | | |
| | 301 | 135000 | 475800 | 80800084 | 3010001 | | -27,000.00 | Vehicles | | |
| | 301 | 460100 | 471500 | 80101094 | 3010001 | | 16,666.00 | Building Improvements | | |
| | 301 | 460100 | 471500 | 80101095 | 3010001 | | 8,400.00 | Building Improvements | | |
| | 301 | 460100 | 471500 | 80101097 | 3010001 | | 74,000.00 | Building Improvements | | |
| | 301 | 460100 | 475700 | 17500104 | 3010001 | | 50,000.00 | Operating Equipment | | |
| | 301 | 460100 | 475700 | 80800094 | 3010001 | | 19,939.00 | Operating Equipment | | |

To adjust beginning budgets and carryforward projects from 2011.

| | | | | | | | | | | |
|---------------------|-----|--------|--------|----------|---------|--|-------------|------------------|--|---------------|
| Build America Bonds | 357 | 000000 | 499999 | 00000000 | 3570001 | | -474,000.00 | Unappropriated | To align budget with anticipated expenditures. | No Net Change |
| Build America Bonds | 357 | 085300 | 442000 | 80330045 | 3570001 | | 474,000.00 | To Organizations | | |

To budget the Preservation Partnership Program Round 23 grant to the French & Pickering Creeks Conservation Trust - Thorncroft Easement project.

Budget Change 01-2012

| Department Name | Fund | Org | Acct | Proj. | Activity | Bud Ref | Amount | Account Description | Justification Loaded in PS | Change to Budget |
|-----------------|------|--------|--------|----------|----------|---------|-------------|-------------------------|--|------------------|
| Cap Improv Fund | 357 | 000000 | 499999 | 00000000 | 3570001 | | -282,000.00 | Unappropriated | To align budget with anticipated expenditures. | No Net Change |
| | 357 | 075200 | 475700 | 80101040 | 3570001 | | 12,000.00 | Operating Equipment | | |
| | 357 | 075200 | 475700 | 80101078 | 3570001 | | 84,000.00 | Operating Equipment | | |
| | 357 | 090100 | 475400 | 80200046 | 3570001 | | 86,131.00 | Computer Hardwr/Softwr | | |
| | 357 | 085300 | 475110 | 80300016 | 3570001 | | -431,770.00 | Land Development Rights | | |
| | 357 | 085300 | 441000 | 80310017 | 3570001 | | -250,000.00 | To Municipalities | | |
| | 357 | 085300 | 445000 | 80350021 | 3570001 | | 25,262.00 | To Individuals | | |
| | 357 | 085300 | 445000 | 80350031 | 3570001 | | 31,708.00 | To Individuals | | |
| | 357 | 085300 | 445000 | 80350032 | 3570001 | | 28,273.00 | To Individuals | | |
| | 357 | 085300 | 475110 | 80350040 | 3570001 | | 237,876.00 | Land Development Rights | | |
| | 357 | 085300 | 445000 | 80350045 | 3570001 | | 108,651.00 | To Individuals | | |
| | 357 | 588800 | 471700 | 80400010 | 3570001 | | 192,000.00 | Land Improvements | | |
| | 357 | 588950 | 471700 | 80400014 | 3570001 | | 250,000.00 | Land Improvements | | |
| | 357 | 588400 | 471300 | 80400015 | 3570001 | | 7,869.00 | Building Construction | | |
| | 357 | 588700 | 471700 | 80400022 | 3570001 | | -100,000.00 | Land Improvements | | |

To adjust beginning budgets and carryforward projects from 2011.

Budget Change 20-2011

| Department Name | Fund | Org | Acct | Proj. | Activity | Bud Ref | Amount | Account Description | Justification Loaded in PS | Change to Budget |
|--|------|--------|--------|----------|----------|---------|-------------|----------------------------|--|---------------------|
| Community Development | 116 | 490000 | 331212 | 47200000 | 4900005 | FY2011 | 50,000.00 | Federal-Labor & Industry | To align budget with anticipated expenditures. | Net Change +50,000 |
| | 116 | 492200 | 420000 | 47200000 | 4900005 | FY2011 | 50,000.00 | Materials and Services | | |
| To align budget for WIA Rapid Response grant with the anticipated expenditures for 2011. | | | | | | | | | | |
| Community Development | 116 | 490000 | 331212 | 48400001 | 4900005 | FY2010 | 56,400.00 | Federal-Labor & Industry | To align budget with anticipated expenditures. | Net Change +366,400 |
| | 116 | 492200 | 420000 | 48400001 | 4900005 | FY2010 | 56,400.00 | Materials and Services | | |
| | 116 | 490000 | 332212 | 48400002 | 4900005 | FY2011 | 240,000.00 | State-Labor & Industry | | |
| | 116 | 492200 | 420000 | 48400002 | 4900005 | FY2011 | 240,000.00 | Materials and Services | | |
| | 116 | 490000 | 331212 | 48300001 | 4900005 | FY2011 | 70,000.00 | Federal-Labor & Industry | | |
| | 116 | 492200 | 420000 | 48300001 | 4900005 | FY2011 | 70,000.00 | Materials and Services | | |
| To add Industry Partnership and Incumbent Worker grants to the 2011 budget. | | | | | | | | | | |
| Human Services | 140 | 450040 | 331204 | 50200000 | 4510002 | FY2011 | 125,000.00 | Federal - Agriculture | To align budget with anticipated expenditures. | Net Change +300,000 |
| | 140 | 453301 | 439740 | 50200000 | 4510002 | FY2011 | 125,000.00 | Provider Services | | |
| | 140 | 450040 | 331221 | 50400000 | 4510002 | FY2011 | 175,000.00 | Federal - Public Welfare | | |
| | 140 | 439740 | 439740 | 50400000 | 4510002 | FY2011 | 175,000.00 | Provider Services | | |
| To accommodate additional State Food Purchase Program and TEFAP passthroughs in 2011, as well as new funding for the System of Care Partnership Program. | | | | | | | | | | |
| Capital Reserve Fund | 301 | 075400 | 431700 | 80101048 | 3010001 | | 560.00 | Other Prof Services | To align budget with anticipated expenditures. | No Net Change |
| | 301 | 075400 | 471500 | 80101053 | 3010001 | | -560.00 | Building Improvements | | |
| To adjust budget for Justice Center Pedestrian Crossing project. | | | | | | | | | | |
| Capital Reserve Fund | 301 | 000000 | 499999 | 00000000 | 3010001 | | -124,080.00 | Unappropriated | To align budget with anticipated expenditures. | No Net Change |
| | 301 | 090100 | 475400 | 80200067 | 3010001 | | 124,080.00 | Computer Hardware/Software | | |
| To add a 2011 budget for the Virtual Desktop Infrastructure project. | | | | | | | | | | |
| Build America Bonds | 358 | 085300 | 475110 | 80300200 | 3580001 | FY2011 | -130,000.00 | Land Improvement Rights | To align budget with anticipated expenditures. | No Net Change |
| | 358 | 085300 | 441000 | 80310050 | 3580001 | | 130,000.00 | To Municipalities | | |
| To budget the Municipal Park Acquisition Grant, Round 23, North Coventry Township, O'Connor. | | | | | | | | | | |
| Build America Bonds | 358 | 085300 | 475110 | 80300200 | 3580001 | FY2011 | -150,000.00 | Land Improvement Rights | To align budget with anticipated expenditures. | No Net Change |
| | 358 | 085300 | 441000 | 80310045 | 3580001 | | 150,000.00 | To Municipalities | | |
| To budget the Municipal Park Acquisition Grant, Round 23, East Bradford Township, Sykes. | | | | | | | | | | |
| Build America Bonds | 358 | 085300 | 475110 | 80300200 | 3580001 | FY2011 | -500,000.00 | Land Improvement Rights | To align budget with anticipated expenditures. | No Net Change |
| | 358 | 085300 | 441000 | 80310047 | 3580001 | | 500,000.00 | To Municipalities | | |
| To budget the Municipal Park Acquisition Grant, Round 23, Franklin Township, Ford Farm. | | | | | | | | | | |